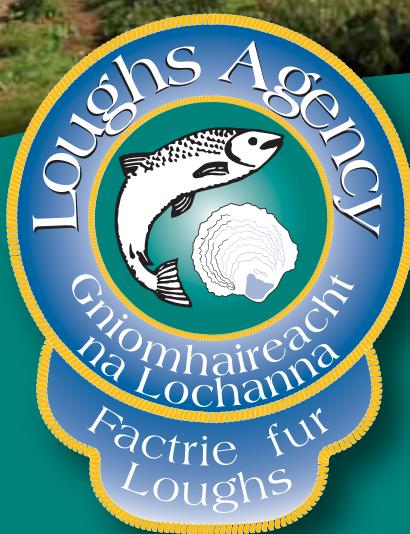


2010



Loughs Agency Annual Report & Accounts

2010

For the period ended December 2010

North/South Body



Foras Thuaídh/Theas

a Cross Border body

Loughs Agency Annual Report
and Accounts **2010**

Loughs Agency

Annual Report and Accounts

for the period ended 31 December 2010

Laid before the Northern Ireland Assembly and both Houses of
the Oireachtas in accordance with the North/South Co-operation
(Implementation Bodies) (Northern Ireland) Order 1999 Schedule 1,
Annex 2, Part 7, Paragraphs 1.3 and 2.6

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1. Chief Executive's Overview

I am pleased to present the 2010 Annual Report which details the work the Agency has undertaken over the year.

Significant challenges continue to impact on our responsibilities for the conservation and protection of the fisheries of the Foyle and Carlingford Areas, perhaps most notably the decline in the sea survival of Atlantic Salmon. Survival rates of these fish recorded at the closest ICES river, the River Bush, have dropped from around 40% of the juveniles leaving the river returning as adults in the early to mid 80's to less than 5% in recent years. This has resulted in threats to the achievement of adequate spawning levels in some of our rivers and specifically the River Finn where the Agency introduced catch and release regulations for angling and also suspended the commercial netting of salmon on their return migration to the river.

While we continue to participate in the international SALSEA Merge project which hopes to identify the issues causing this decline in survival we are focused on ensuring that the productivity of the freshwater phase of the salmon's life cycle is protected and improved. We have extended and improved the monitoring and auditing of the environment required for this phase and used this information to focus our management actions as detailed later in this report. We have significantly benefited from the interaction with the fisheries owners and angling clubs in discussing the status of the catchments and their advice in respect of the reinstatement works we have undertaken.

Within our Shellfisheries and Aquaculture responsibilities, we are again disappointed that there have been delays in rolling out Aquaculture Licensing. However we believe the transparent approach to consultations on this function will alleviate many of the justifiable concerns of stakeholders.

We are pleased to have found evidence of the re-establishment of a strengthening breeding stock of oysters in Lough Foyle through the regulation of a minimum landing size. However, oyster mortalities from the blood parasite, Bonamia Ostrea, are still in evidence and resulted in the closure of one bed in Lough Foyle, to minimise the stress on these stocks (which can increase mortalities) caused by fishing.

The Aquaculture and Shellfisheries sectors in the Foyle and Carlingford areas

has depending on market conversions achieved a first sale value of €25 million and we are pleased to have invested in, with the support of EU FIFG funding, and now deployed the Agency's Marine Monitoring Vessel, the Ostrea to improve the information available to the Agency and our stakeholders in the development and protection of sustainable production from both these sectors in the Loughs.

We are delighted that towards the end of the year the first two of our major marine tourism development projects achieved approval from the Interreg Programme. The moorings and pontoons at Meadbark Quay on the River Foyle should be operational in 2011 and were fundamental to the attraction of the Round the World Clipper 2012 event to the city. We anticipate approval of a further two projects during 2011.

Our angling promotional events and our interpretative centre Riverwatch continue to generate very significant interest which we believe encourages the economic, social and environmental enjoyment of the resources of Foyle and Carlingford by local visitors and tourists alike.

I would again wish to record our gratitude to the Chairman and the Board for their advice, encouragement and support over the period and our Sponsoring Departments for their support and guidance. Finally, I would like to thank all my colleagues who have again demonstrated their expertise, commitment and professionalism in delivering the responsibilities of the Agency.

Derick Anderson
Chief Executive

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2. Mission Statement

To provide sustainable, social, economic and environmental benefits to the communities of the catchments through the effective conservation, protection, management, research, promotion and development of the fisheries and marine resources of the Foyle and Carlingford Areas.

3. Objectives

The principal objectives of the Agency in the Foyle and Carlingford Areas are:-

- To conserve and protect the salmon and inland fisheries;
- To manage and develop the salmon and inland fisheries;
- To promote the development of Lough Foyle and Carlingford Lough for commercial and recreational purposes;
- To license and develop aquaculture;
- To develop marine tourism;
- To pursue increased efficiency and continuous improvement in the delivery of services to all customers;
- To ensure the efficient, effective, and economic utilisation of resources available to the Agency.

See Appendix 1 for outturn against objectives and targets.

4. Board Members

Details of the Board membership are as follows:

Mr Tarlach O'Crosain	Chairperson
Ms Jacqui McConville	Vice Chairperson
Mr Enda Bonner	
Mr Brendan Byrne	
Mr John Byrne	
Mr Denis Haughey	
Mr Alan McCulla	
Mr Joe Miller	
Mr John Mulcahy	
Mr Winston Patterson	
Mr Thomas Sloan	
Mr Jim Wilson	

Board Meetings

60th	Wednesday	20	January	2010	Loughs Agency Offices C'ford
61st	Wednesday	10	March	2010	Loughs Agency HQ Prehen
62nd	Wednesday	05	May	2010	Loughs Agency HQ Prehen
63rd	Wednesday	07	July	2010	Loughs Agency Offices C'ford
64th	Wednesday	15	September	2010	Loughs Agency HQ Prehen

Minutes of the above meetings are available on the Agency web site
www.loughs-agency.org

5. North / South Ministerial Council

5.1 15th North South Ministerial Council Meeting in the Aquaculture and Marine Sectoral format

The fifteenth North South Ministerial Council meeting in the Aquaculture and Marine Sectoral format was held in the Agri-Food and Biosciences Institute, Hillsborough on Wednesday 31 March 2010.

The Council welcomed a progress report on the work of the Loughs Agency in the conservation and protection of the Fisheries of the Foyle and Carlingford Areas.

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Ministers welcomed progress on the implementation of the Agency's Marine Tourism Development Strategy through the roll out of the projects supported by INTERREG IV. They noted the successful engagement with the Northern Ireland Tourist Board and initiation of the Riverwatch Phase 3 Project and the outreach environmental science programme with local schools. Ministers also noted the implementation of an unsocial hours allowance scheme for the Loughs Agency's Field staff.

Business Plan and Budget 2010

Ministers noted that the Foyle Carlingford and Irish Lights Commission (FCILC) has applied efficiency savings to the 2010 budget in accordance with the Efficiency Delivery Plan that was approved by the Finance Departments in November 2009.

They also noted the draft 2010 Business Plan and proposed budget for the FCILC and further noted, that following approval by the two Finance Ministers, the Business Plan would be submitted to the NSMC for approval. The Business Plan was approved by the NSMC at the Agriculture Sectoral meeting on 13 October 2010.

Monitoring Report on Estuarine Fish Species in Lough Foyle

The Council welcomed a presentation by the Loughs Agency on the monitoring of fish species diversity in Lough Foyle. Ministers noted the practical use of this information and how it is applied in management decisions by the Loughs Agency in the Foyle Catchment.

Legislation

The Council approved a set of regulations which prohibits the retention of salmon, sea trout and brown trout from stretches of the Rivers Finn and Foyle, a necessary conservation measure due to the observed decline of salmon populations in this river system.

Ministers considered the Agency's legislation implementation plan, welcomed progress in its delivery and noted that further regulations will require NSMC approval during 2010.

The Council also approved for a further year, to July 2011, a procedure to support the Loughs Agency in dealing, through regulations, with emergencies such as pollution incidents.

5.2 16th North South Ministerial Council Meeting in the Aquaculture and Marine Sectoral format

The sixteenth North South Ministerial Council meeting in the Aquaculture and Marine sectoral format was held in the NSMC Joint Secretariat Offices, Armagh on Thursday 9 September 2010.

Progress Report

The Council welcomed a progress report on developing marine tourism partnerships between the Loughs Agency, Northern Ireland Tourist Board and Louth County Council. They noted the effectiveness of the Agency's response to pollution incidents on the Foyle system and the positive impact of the regulation of the Lough Foyle oyster fishery including improving the catches in the 2009-10 season.

Ministers also noted that the Agency's new monitoring vessel, the MMV Ostrea, is now operational and has facilitated the surveying of the seed mussel areas in Carlingford Lough and the native oyster fishery in Lough Foyle.

2010 Foyle and Carlingford catchment status reports

The Council welcomed a presentation by the Loughs Agency on the 2010 series of Catchment Status Reports. Ministers noted the practical use of this information and how it is applied by the Loughs Agency to ensure continued and effective conservation and protection of the freshwater fisheries and aquatic resources of the Foyle and Carlingford systems.

Legislation

The Council approved a set of regulations which reduce the fee charged for an oyster fishing licence in Lough Foyle.

Ministers considered the Agency's legislation implementation plan, welcomed progress in its delivery and noted that further regulations will require NSMC approval during 2010 and 2011.

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Annual Report and Financial Statements

Ministers noted the Loughs Agency Annual Report and draft Financial Statements for 2009 and that these will be laid before the Northern Ireland Assembly and the Oireachtas once the Financial Statements have been certified by the respective Comptrollers and Auditors General.

5.3 10th North South Ministerial Council Meeting in the Health and Food Safety Sectoral format

The Council approved the Foyle Area (Control of Fishing) Regulations 2010, which suspended netting in the River Foyle, Lough Foyle and seaward of Lough Foyle and also restricted angling on the River Foyle and River Finn to 'catch and release'.

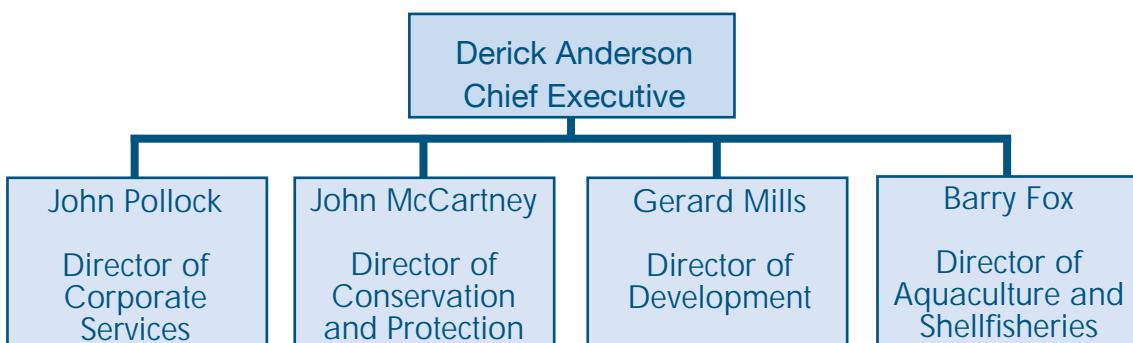
6. Foyle and Carlingford Area Advisory Forum

27	January	2010	Foyle and Carlingford Area Advisory Forum. Armagh City Hotel
23	February	2010	Salmon and Inland Fisheries and Environmental Focus Group. Armagh City Hotel
27	April	2010	Coarse Angling Focus Group.
01	June	2010	Salmon and Inland Fisheries and Environmental Focus Group. Silverbirch Hotel, Omagh
24	August	2010	Salmon and Inland Fisheries and Environmental Focus Group. Loughs Agency HQ, Prehen.
06	September	2010	Foyle Marine Tourism Focus Group.
22	September	2010	Foyle and Carlingford Area Advisory Forum. Silverbirch Hotel, Omagh.
03	November	2010	Carlingford Marine Tourism Focus Group.

Minutes of the above meetings are available on the Agency website
www.loughs-agency.org

7. Staffing

The Agency operates within a four Directorate structure (Corporate Services, Conservation & Protection, Aquaculture & Shellfisheries and Development) with a current approved core staffing level of 53.



8: Staff Development

Throughout the year the Agency addressed the training and development needs of staff, focusing on knowledge and skills retention and motivation appropriate to the achievement of the organisation's objectives and individuals' needs.

These included Training by the Institute of Occupational Health (IOSH) for the Agency's Health and Safety Committee; Fire Safety and Fire Warden Training; 4x4 and Trailer Towing Courses; Construction Site Safety Training; Interview and Selection Training; Conflict Resolution Training; Powerboat Training to Level 2.

The Agency has continued to forge close business to business links with a number of training providers. With our colleagues in Bord Iascaigh Mhara (BIM/Irish Sea Fisheries Board) we devised a two week, intensive training programme for field staff to develop their skills to the 'Standards of Training and Certification on Watch' (STCW) in the following areas:

- Fire Fighting at Sea;
- Personal Survival Techniques;
- Emergency First Aid Aboard Ship;
- Radio Operators Certifications;
- Outboard engine maintenance.

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Training will continue in 2011 with programmes already identified for advanced driver training and crane and slinging arm operations among the list of essential training to take place.

9. Information Technology

The intranet was rolled out across the Agency's infrastructure during 2009 - 2010 and has become a valued portal for staff to retrieve and review relevant information on Agency work across all directorates. In addition to the visual and print aspects to the intranet staff themselves are able to update relevant areas with job specific information. The system is a staff resource that is populated by staff for staff.

All Agency regional office technology infrastructures have now been aligned with that of HQ. During 2010 various deployed technology was put in place to afford all staff of the Agency better communication capabilities and security.

It is anticipated that the growth of technology within the Agency will increase in the coming years resulting in better support for all staff and should reduce travel commitments currently undertaken by regional staff.

During 2010, the Agency has implemented additional security measures in the use of information systems and also in the use of cameras and electronic access points. The systems deployed have capacity for future growth in the coming years.

The IT Security Policy was originally developed to achieve conformity with other government bodies and while we have achieved this goal we will continue to review the policy's fitness for purpose. As the Agency's business develops, so too does its technology infrastructure, and the IT Security Policy will be developed accordingly.

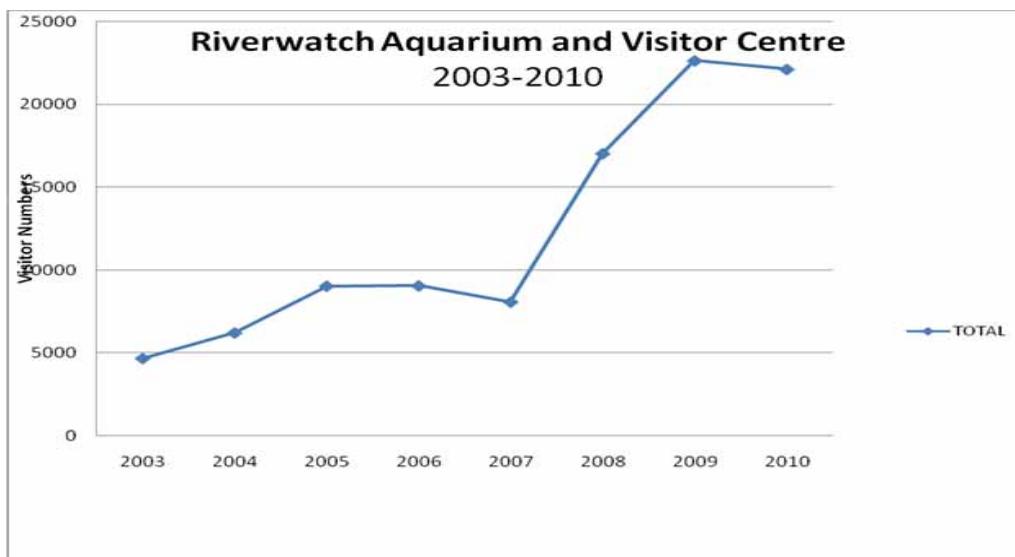
The fish counter site work programme initiated in 2010 is nearing completion. Setbacks on specific sites during the winter period and high water conditions caused a halt to the planned works which are now again reinstated and all anticipated work will be completed during April & May 2011.

10. Education and Interpretive Centre “Riverwatch”

The Agency's outreach work focused through the Agency's Interpretive Centre “Riverwatch” which has welcomed over 98,000 visitors since it opened in 2002 and has significantly raised the profile of the fisheries, marine and environmental resources, particularly the Foyle Catchment and also demonstrates the resources and their vulnerability.

In 2010, the number of visitors was just over 22,000 which is a 4% decrease on last year. The decrease was mainly due to the closure of the centre to install new aquarium tanks and the poor weather in December. We have reached our visitor numbers through a portfolio of outreach programmes and the comprehensive calendar of events scheduled at Riverwatch. One of the main highlights in 2010 was “Ascarium Aquarium” which showcased the unique and diverse flora and fauna of the Foyle Catchment to nearly 2,000 visitors in a 3 day Halloween event.

Riverwatch has observed a substantial increase in the percentage of tourist visitors to the centre with over 50% being domestic, national and international visitors. There has also been a noted increase in local families visiting the centre thus increasing the awareness of the stakeholders of the catchments and their role in its conservation and protection. In 2010 funding secured from the Northern Ireland Tourism Board (NITB) for Riverwatch enabled the installation of three new aquarium tanks and displays appealing to the family visitor.



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11. Conservation and Protection

Salmon

The 2010 season began with some of the worst weather that many fisheries officers have seen. The rivers have been frozen over and temperatures have dropped below minus 12 degrees Celsius. This extreme cold was followed by extra large floods on all the rivers as the ice thawed.

The ice itself damaged bridges, trees, and some salmonid habitats. As the year went on the extremes of cold and flood gave way to extreme drought. Given the influence that even mild weather pattern changes have on migratory fish, it is not surprising that many consider these extremes appear to be a limiting factor on salmonid survival.

Mid season 2010 was unprecedented in Foyle salmon management. River water levels were at extreme drought and migratory fish were having significant difficulty in moving up through the river systems. Many fish were trapped or static and massing in the upper estuary. This led to a concentration of illegal fishing and a series of violent confrontations with protection staff.

The low water level left the upper reaches of the system highly vulnerable to pollution impact and this is the contributing factor in a small number of fish kills from pollution.

The Loughs Agency management of the salmon fisheries is designed to comply with the fundamental principles of the North Atlantic Salmon Conservation Organisation (NASCO).

NASCO is an international organisation, established by an inter-governmental Convention in 1984. The objective of NASCO is to conserve, restore, enhance and rationally manage Atlantic salmon through international cooperation taking account of the best available scientific information.

These principles and objectives are to promote the diversity and abundance of salmon stocks and maintain all stocks above their conservation limits.

While NASCO operates on the international stage, the Loughs Agency continues to manage salmon stocks in the Foyle and Carlingford Areas by a combination of scientific evaluation, regulatory fisheries and environmental

protection; it also provides the data it collects on these stocks to the public and stakeholders to inform the debate on management actions required. The Loughs Agency in line with NASCO has adopted a Precautionary Approach that management measures, taking account of uncertainty, should be aimed at maintaining all salmon stocks above their conservation limit, taking into account the best available information.

The Precautionary Approach requires, *inter alia*:

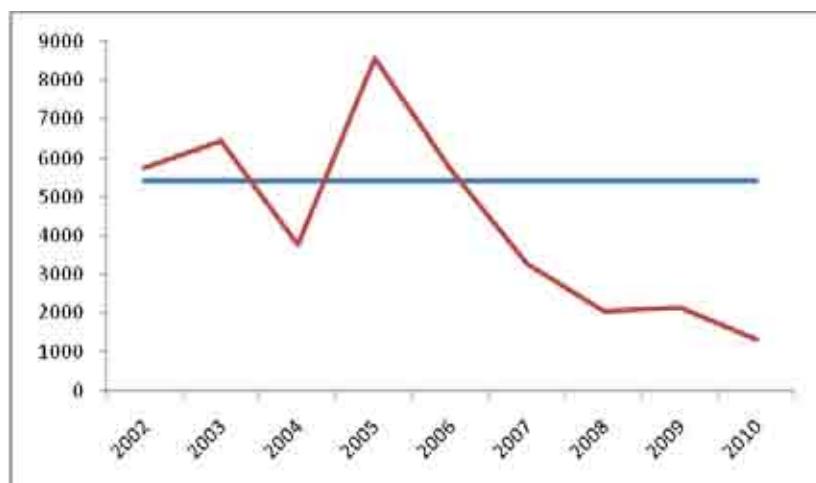
- a) Consideration of the needs of future generations and avoidance of changes that are not potentially reversible;
- b) Prior identification of undesirable outcomes and of measures that will avoid them or correct them;
- c) Initiation of corrective measures without delay, and these should achieve their purpose promptly;
- d) Priority being given to conserving the productive capacity of the resource where the likely impact of resource use is uncertain.

Salmon populations continued to struggle in 2010, and in particular the River Finn stocks. While salmon remain under the constant threat from a range of inter-related factors including degraded in-river habitat, pollution, changing agricultural and forestry practice and predation, the biggest single contemporary threat to Foyle salmon populations appears to be sea survival linked to global temperature variations.

River Finn salmon runs 2002 to 2010

Red line indicates annual salmon run

Blue line indicates the salmon management target



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Due to the decline in salmon stocks the Agency introduced a revised Control of Fishing Regulations, which enabled a suspension of the commercial fishery and compulsory catch and release angling methods in the river Finn and Foyle. The Agency regrets having to suspend the commercial fishery which has been in operation in some form for many generations. However the action was a necessary step in an attempt to maintain a sustainable population of Atlantic salmon.

The above Regulations were made in June 2010 after a long period of both consultation and development. These Regulations were made to take account of the Agency's national and international obligations including the requirements of the European Habitats Directive (Council Directive 92/43/ EEC on the Conservation of Wild Habitats and of Wild Fauna and Flora) which states that "if a species is included under the Directive (which North Atlantic Salmon are), measures must be taken to maintain or restore them to favourable status in their natural range. The failure of the River Finn salmon stocks to meet sustainability targets, where these fish must pass through the River and Lough Foyle commercial Drift and Draft nets, were and remain the principle area of current concern.

The 2010 Control of Fishing Regulations built on the existing salmon management regime operating for salmon in the Foyle Catchment which dates back to the original Foyle Fisheries Commission report by PF Elson and ALW Tuomi, "The Foyle Fisheries, New Basis for Rational Management" which was published in 1975, and is regularly the subject of scrutiny by our international scientific advisors.

This strategy involves the establishment of management targets, based on the available in-stream habitat and the monitoring of their achievement or otherwise at several audit points, catch data, fish counters, redd counts juvenile surveys and smolt migration monitoring. These data provide for the delivery of "real time" fisheries management through the "control of fishing" Regulations.

Throughout 2010 Agency staff continued to collate the relevant data on audit points for salmon management.

The Agency has continued to try and address the limiting factors on salmon populations. The Agency has prepared catchment status reports outlining the

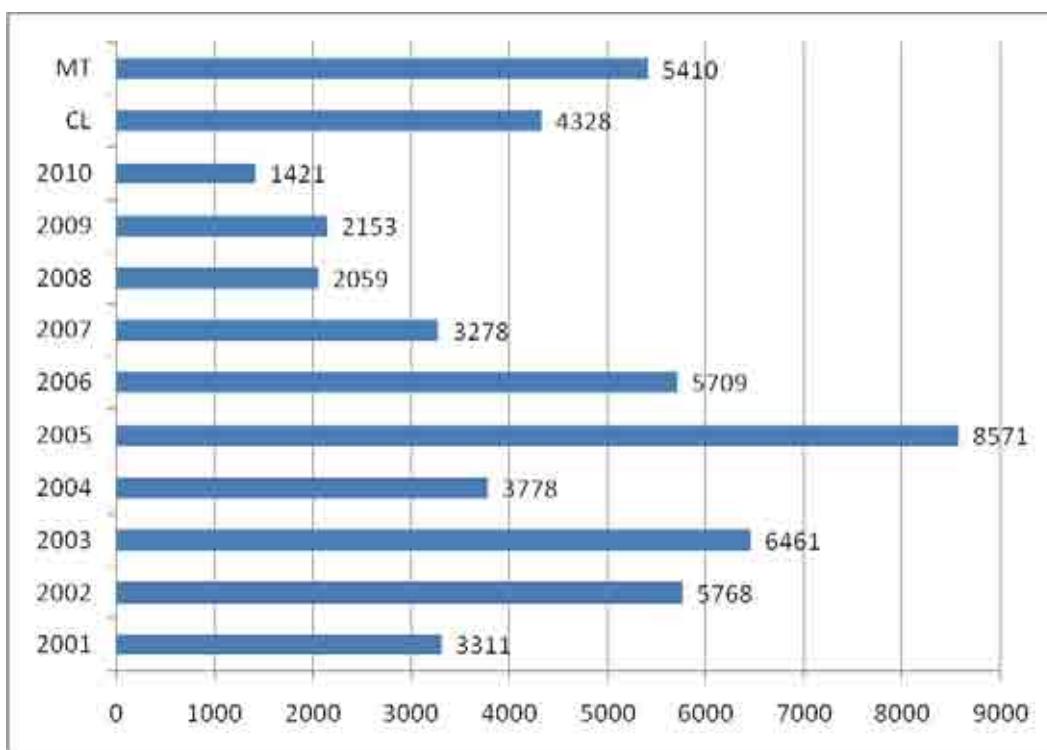
main issues impacting within each catchment and presenting relevant scientific data. These are available on the Conservation and Protection web pages of the Agency's website. Fisheries Conservation Protection and Management Statistics have been provided for the 2010 season and are included within the appropriate appendices.

2010 Fish Count Summary

The following graphs illustrate the data gathered from the Loughs Agency fish counters. The data is presented as total counts against Conservation Limits and Management Targets in one graph and the 2010 counts against the previous five year average in the second graphs.

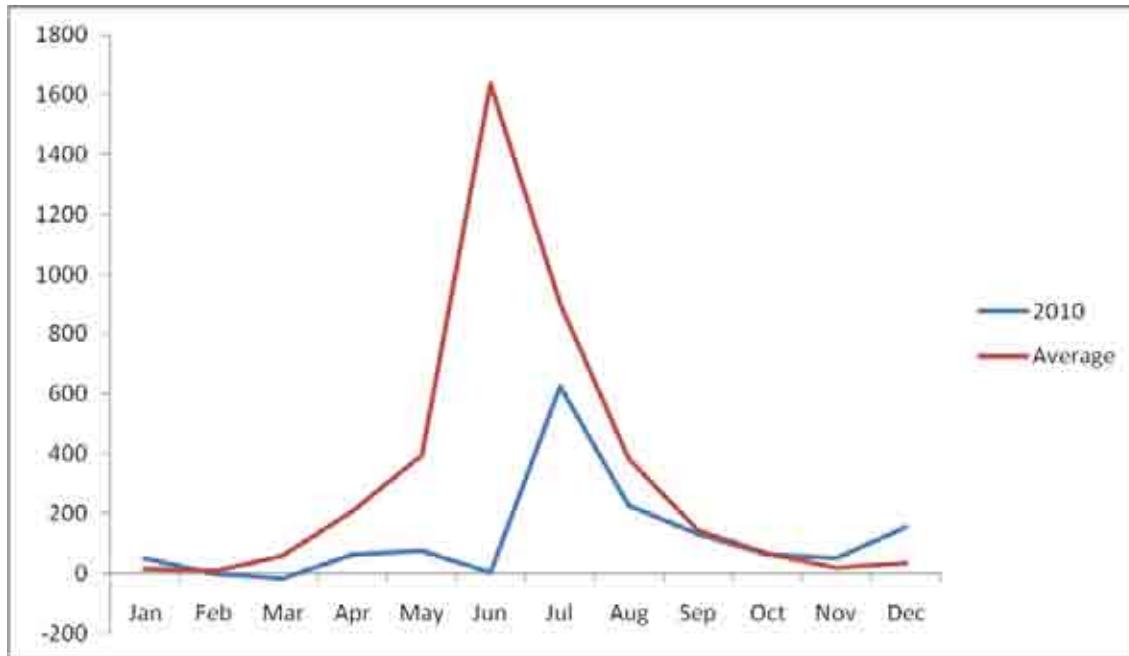
River Finn

Total counts against Conservation Limits (CL) and Management Targets (MT)



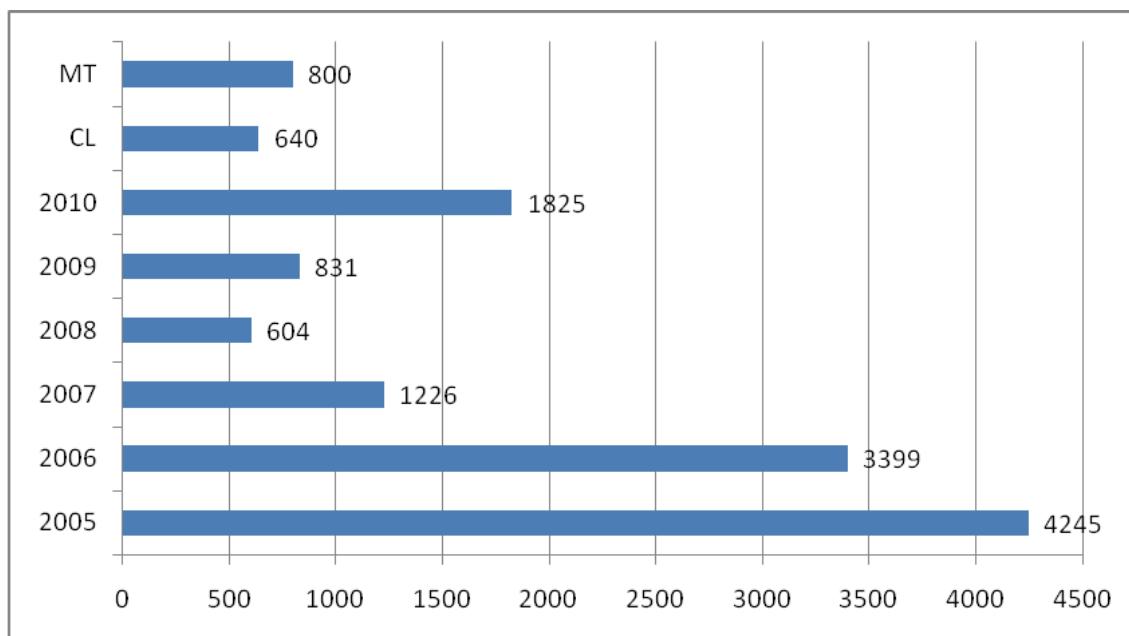
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2010 counts against previous five year run trends

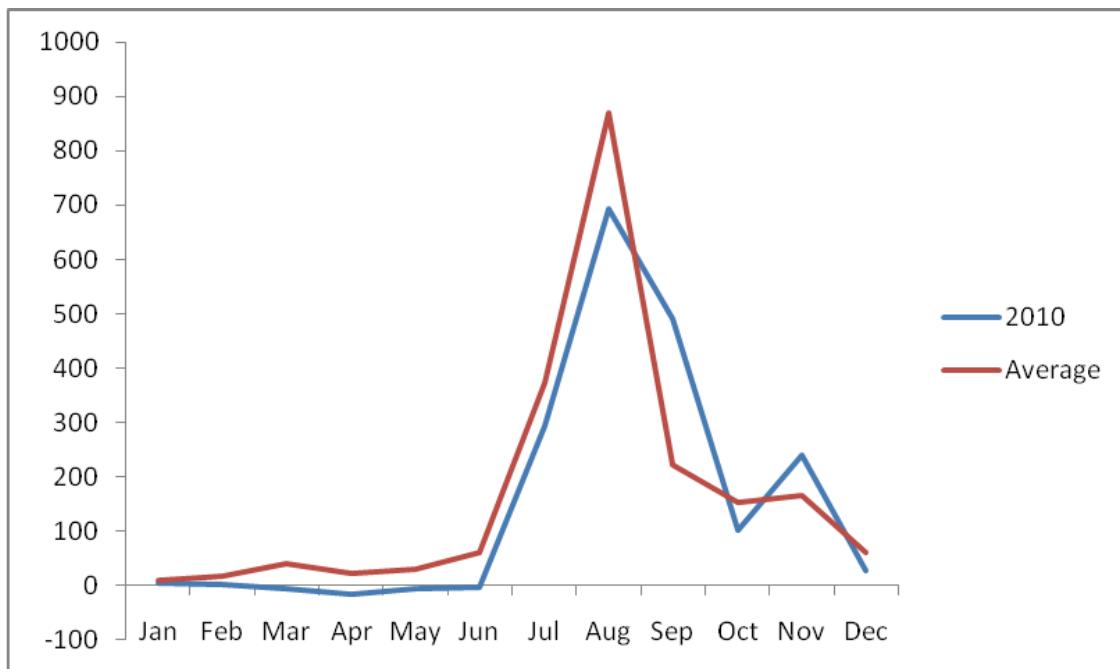


River Faughan

Total counts against Conservation Limits (CL) and Management Targets (MT)

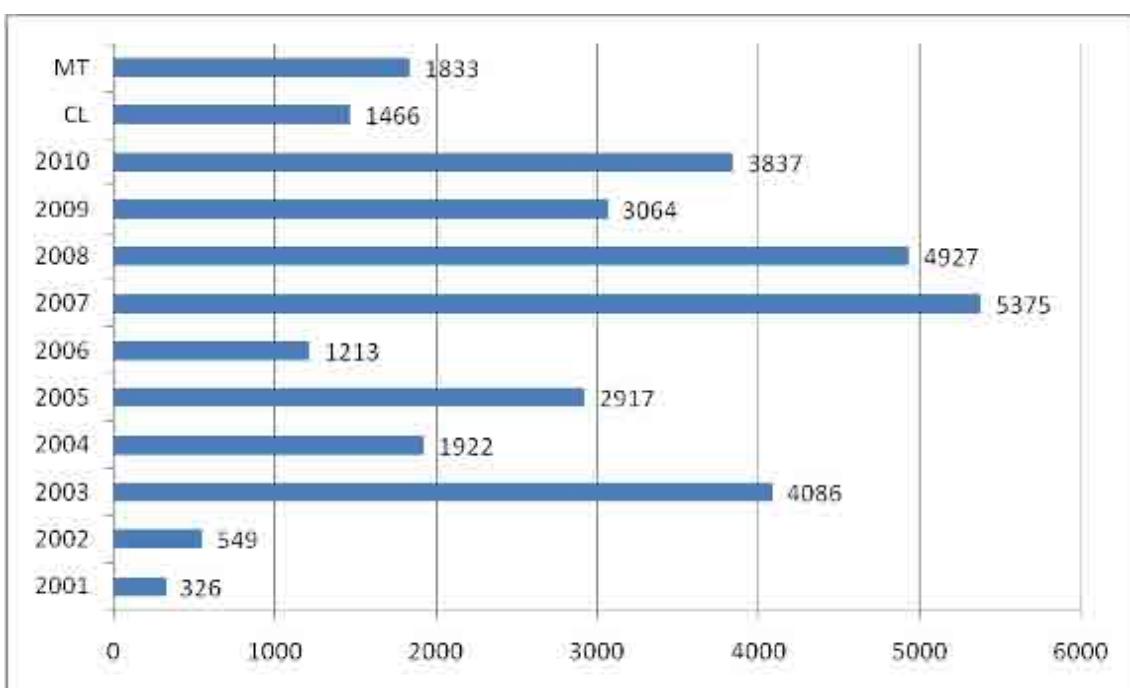


2010 counts against previous five year run trends



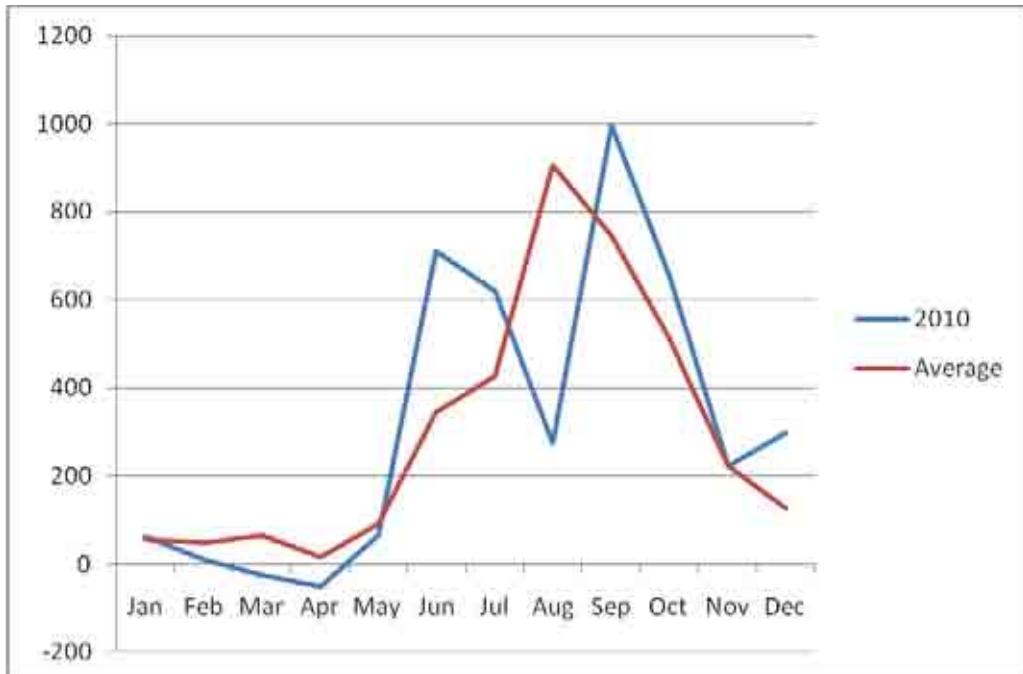
River Roe

Total counts against Conservation Limits (CL) and Management Targets (MT)



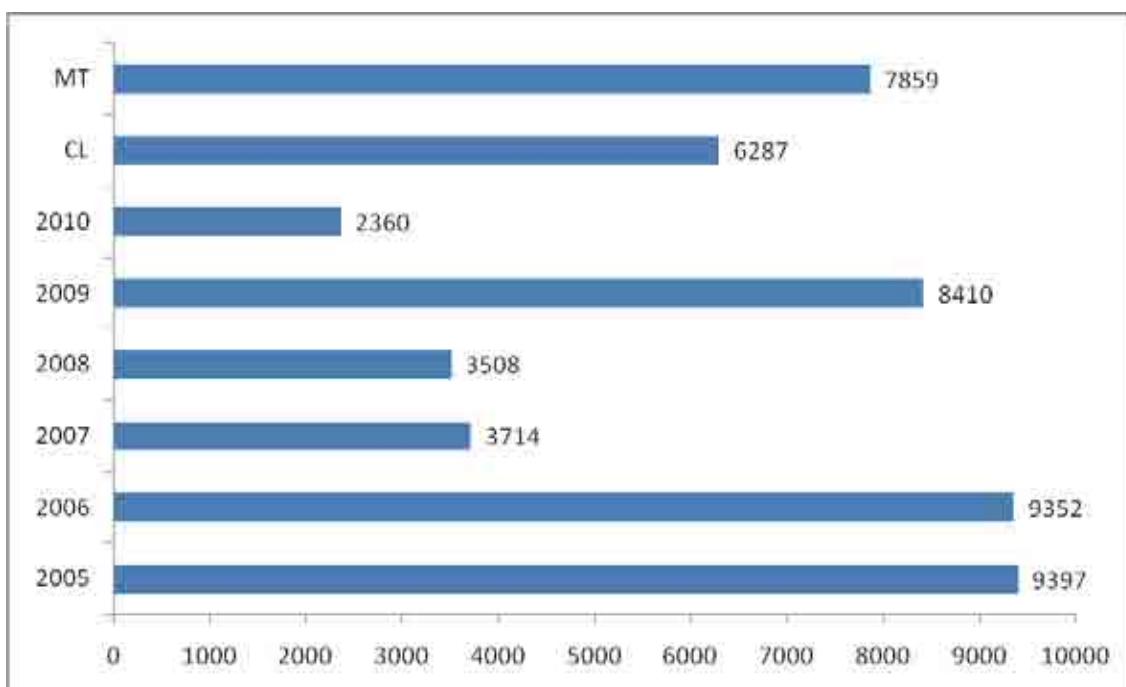
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2010 counts against previous five year run trends

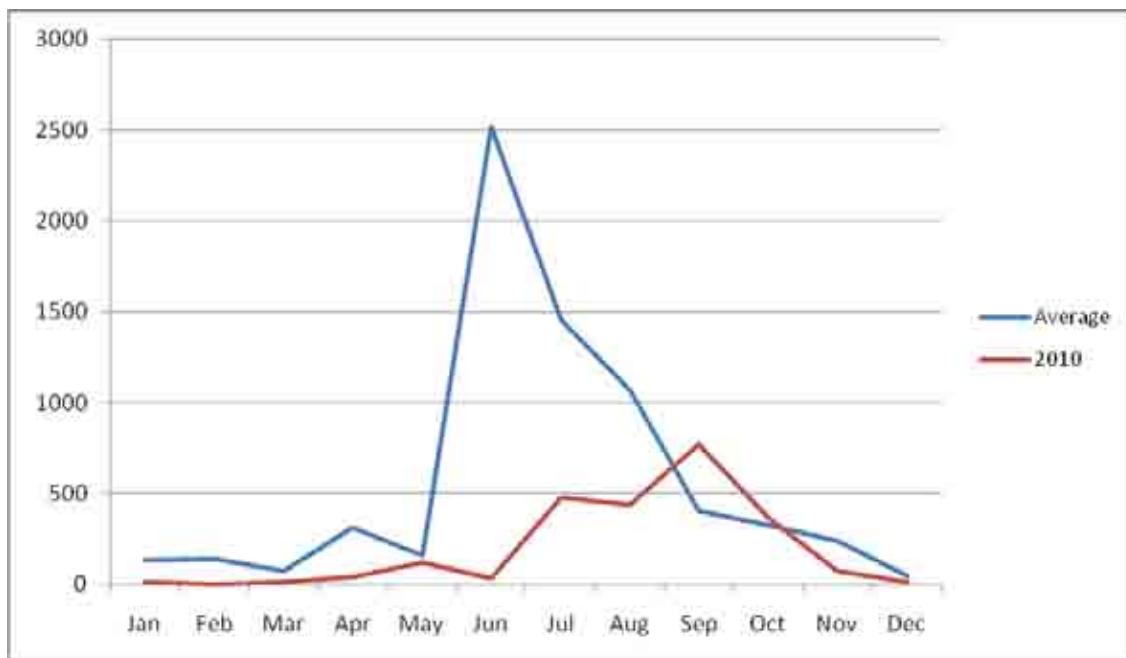


River Mourne

Total counts against Conservation Limits (CL) and Management Targets (MT)

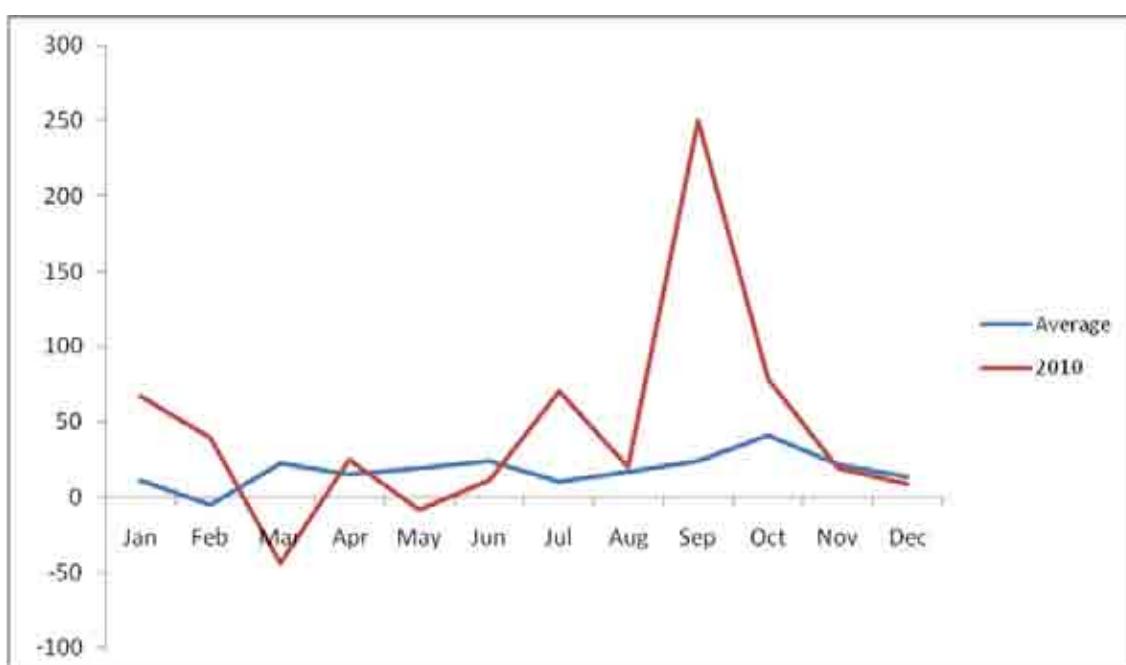


2010 counts against previous five year run trends



Clanryre River

2010 counts against previous two year run trends



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SALSEA Merge

SALSEA Merge is an international cooperative programme between all the North Atlantic nations to unravel causes of increasing mortality of Atlantic salmon at sea. Loughs Agency staff participated in the 2008 and 2009 marine sampling programme. While the field work element is now largely complete, analysis of the data is ongoing and will be presented at an international symposium on Salmon at Sea to be held in La Rochelle, France in 2011.

Genetics

One of the core elements of the Salsea Merge project is the use of the distinct genetic identity of individual salmon stocks of each river and tributary feeding the North Atlantic. The provision of a “genetic atlas” of the salmon stocks of the area is fundamental to evaluating the issues surrounding the changes in sea survival recognised over the past decade or more. The Agency initiated work on the genetics of Foyle salmon in 2001 and has again commissioned Agri-Food and Biosciences Institute (AFBI) to further investigate the genetics of the Foyle salmon and its fisheries which reported in 2010.

Salmon Management Audit Points

Commercial Catches

There was no commercial salmon fishery in operation in the Foyle area during the 2010 season; therefore a zero commercial catch has been recorded (see Annex 2, tables 4,5,6 and 7).

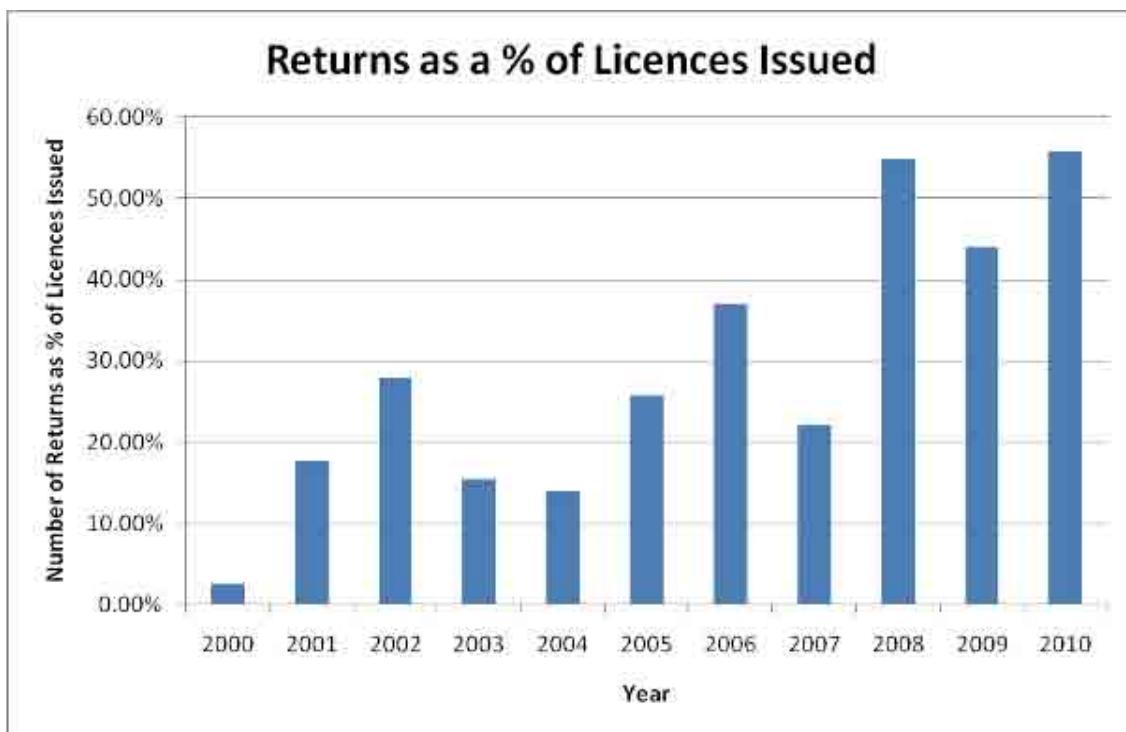
Rod Catch Returns 2010

Recreational rod angling returns have improved over the years since the introduction of carcass tagging in 2001, previous to the Regulation returns were as low as 2.5% .The 2010 figure was 57.02% which is the highest return in the last 10 years.

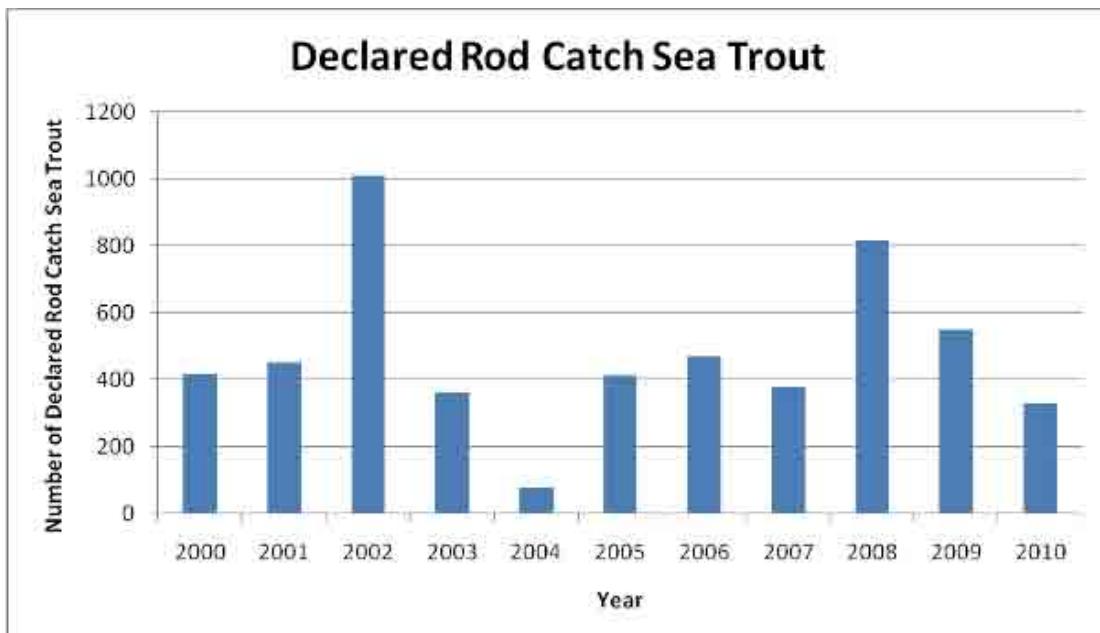
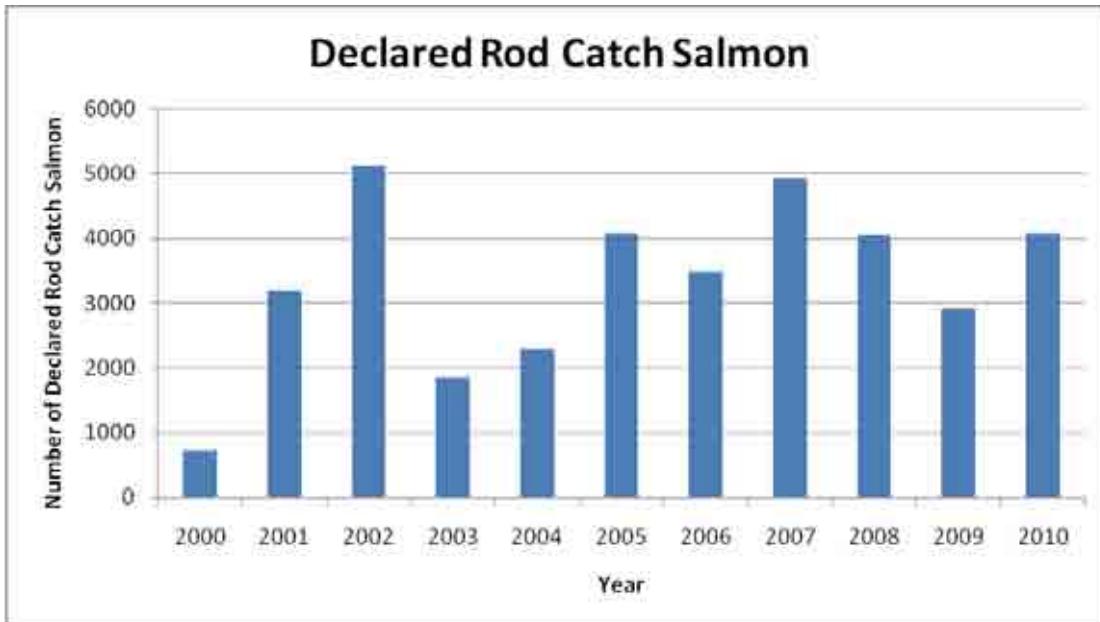
It is vital that all anglers make a return. As well as being a legislative requirement to make accurate and timely catch returns, they are also extremely important in facilitating the development and implementation of sustainable fishery management policy within the Foyle and Carlingford Areas. Full compliance should be viewed as making a contribution towards securing the future of our significant game fisheries.

Declared catches of salmon whilst not a complete picture of all salmon or grilse caught by the rod fishery of 4234 were considerably up on the 2009 figure of 2923, but the figure mask those fish that were released by anglers using catch and release methods.

Reported catches of Sea trout in 2010 of 329 were down on the 2009 figure of 550 and well below the 10 year average of 479. Details of rod catches are available in Table 10, and the graphs below display the trends in the figures.



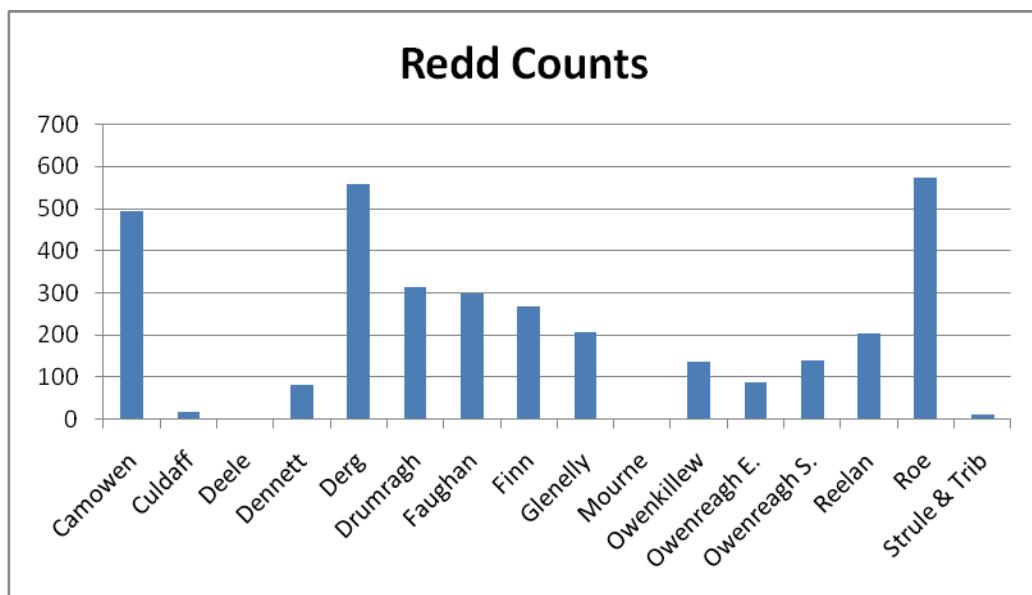
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Redd Counts

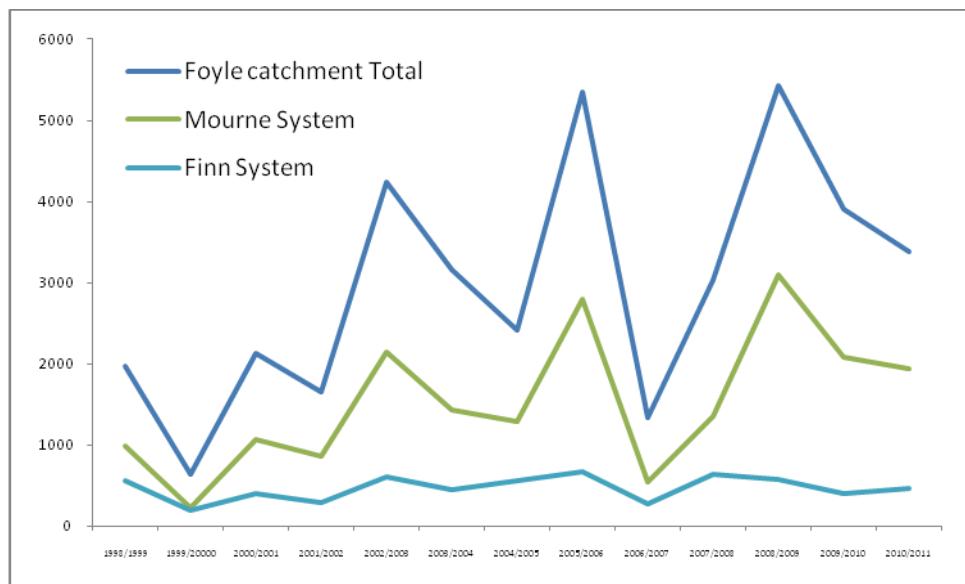
Atlantic salmon spawning nests (redds) are enumerated annually by the Loughs Agency and provide a record of the geographic distribution and amount of spawning activity within the catchments. This information can then be recorded onto either paper maps in the field or Global Positioning System (GPS) handheld units for later incorporation into the Loughs Agency Geographic Information System (GIS). Accurate records of spawning activity can also facilitate conservation and protection actions as the identification of actively utilised spawning gravels from those that are not highlights areas for habitat improvement.

In 2010 -11, 3382 redds were recorded which were distributed as per the graph below.



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The Total number of Redds counted since 1998 is displayed in the graph below and compared to the Finn and Mourne total Redd counts for the same period.



Freshwater Fish Surveys

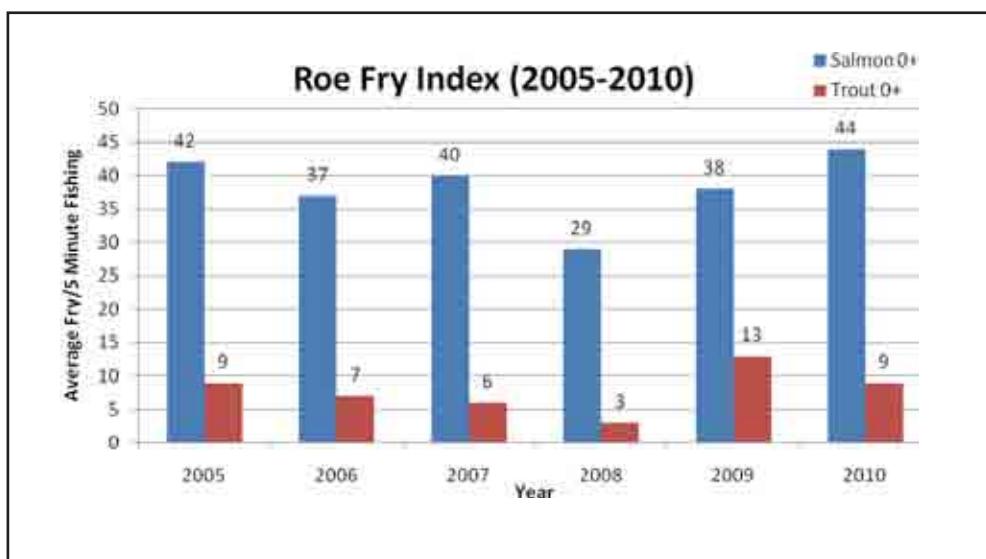
A significant volume and diversity of freshwater fishery surveys were conducted in 2010. Working in partnership with Inland Fisheries Ireland surveys were conducted to monitor the spawning population of European smelt *Osmerus eperlanus* L. This species had previously been recorded in the Foyle area although these were the first recorded observations at spawning locations. Catchment wide Lamprey surveys were also conducted within the Finn and Deele catchments in Co Donegal with training in appropriate survey methodologies provided by Inland Fisheries Ireland. It is anticipated that Lamprey surveys will be conducted in other Special Areas of Conservation in 2011. Two lake fish surveys were also conducted following Water Framework Directive compliant methodologies.

Electrofishing Surveys

In 2010 a total of 550 sites were semi-quantitatively electrofished within the Foyle and Carlingford Areas of which 473 sites were within the Foyle system and 77 sites were within the Carlingford system.

A Fry Index continues to be developed for each catchment based on standardised electrofishing stations sampled consistently over recent years. In some instances additional sites surveyed in each catchment may be required to be omitted due to poor access or due to inclement weather restricting surveys. The creation of a standardised index ensures that accurate comparisons can be made with previous year's survey data.

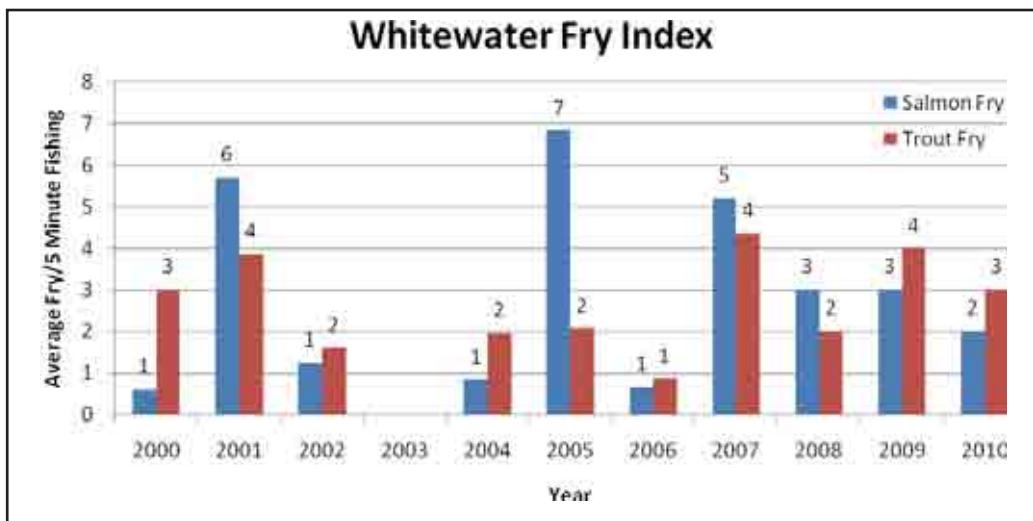
Within the Foyle system the average number of salmon fry present at each site in 2010 was 21 with an average of 7 trout fry present at each site. While the trout numbers may appear disappointing the selection of sites is biased towards salmon habitat. The figures presented show an increase on 2009 for trout fry by 1 while the average salmon fry numbers remain the same.



River Roe (Foyle Area) Catchment Fry Index 2005-2010. The same 68 survey stations have been consistently fished within this catchment during this period.

Within the Carlingford system the average number of salmon fry present at each site in 2010 was 2 with an average of 3 trout fry present at each site.

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Whitewater River (Carlingford Area) Catchment Fry Index 2000-2010.

It should be noted that the charts displayed above denote general trends within the selected catchments and in the Carlingford Area are based on a fluctuating number of sites surveyed annually, although this is stabilising. This fluctuation can be due to a number of factors including events such as foot and mouth disease in 2001 which restricted access in some areas to sites becoming overgrown and unsuitable for survey and the impacts of poor weather during the survey season. The Loughs Agency aims to have a consistent number of sites surveyed within each catchment annually.

In addition to the semi-quantitative electrofishing surveys twenty sites within the Foyle and Carlingford Areas were quantitatively surveyed. This ongoing quantitative monitoring is designed to assess the effectiveness of specific in-stream habitat improvement works, to fulfil requirements for freshwater fish monitoring under the Water Framework Directive (WFD) and to quantify the effects of fish kills.

An example of the information collected at each quantitative electrofishing station is outlined below with summary data provided. This information can be interpreted to provide information on species presence, abundance and age structure as required under the WFD, while direct comparisons can be made to monitor any change in fish populations over a number of years if habitat improvement works have been conducted. The data outlined is for a WFD station on the Cloghfin River, Camowen catchment in the Southern Zone of the Foyle system.

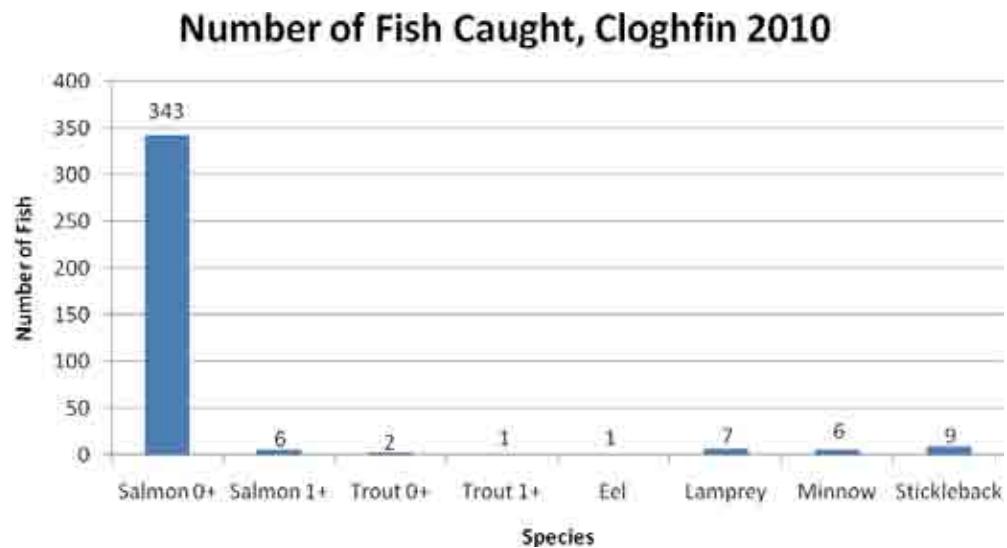


Fishing	Salmon 0+	Salmon 1+	Trout 0+	Trout 1+	Eel	Lamprey	Minnow	Stickleback	Total
1st	166	4	1	1	1	4	4	8	189
2nd	117	1	1	0	0	2	1	1	123
3rd	60	1	0	0	0	1	1	0	63
TOTAL	343	6	2	1	1	6	6	9	375

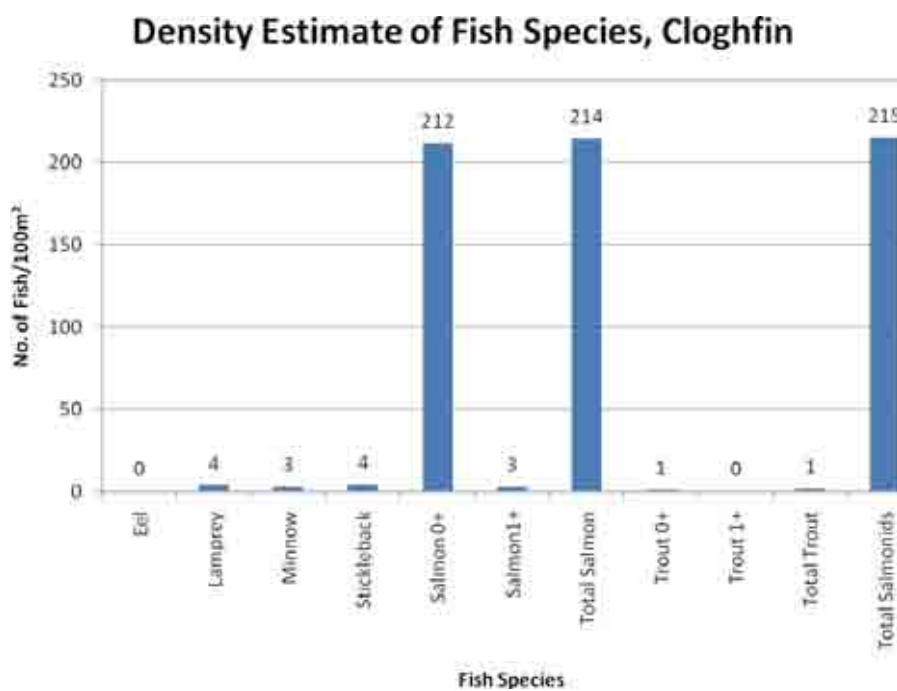
Removal sampling results (0+ denotes fry, 1+ denotes parr+).

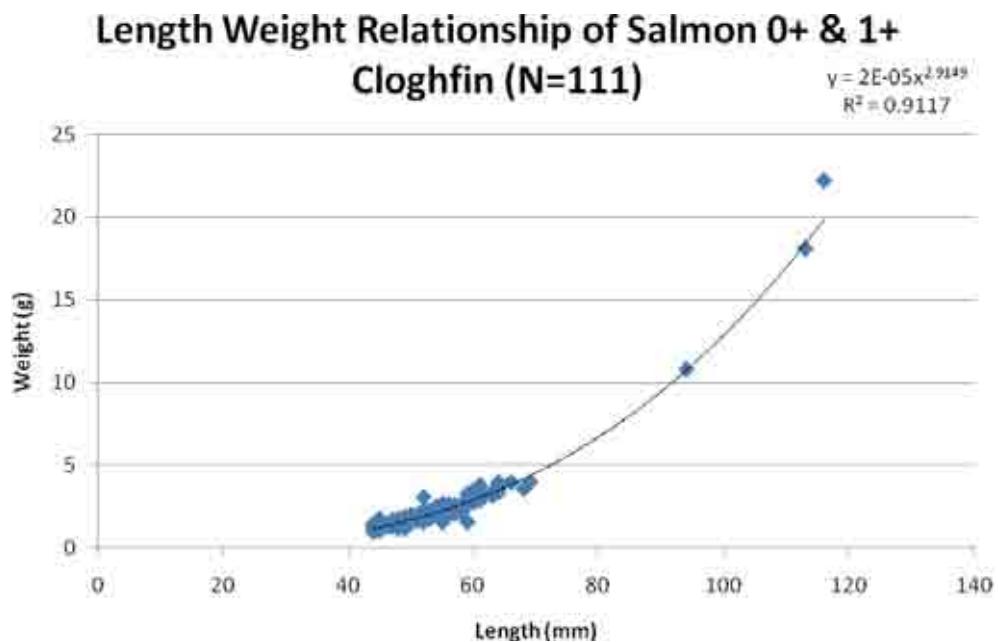
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Total catch

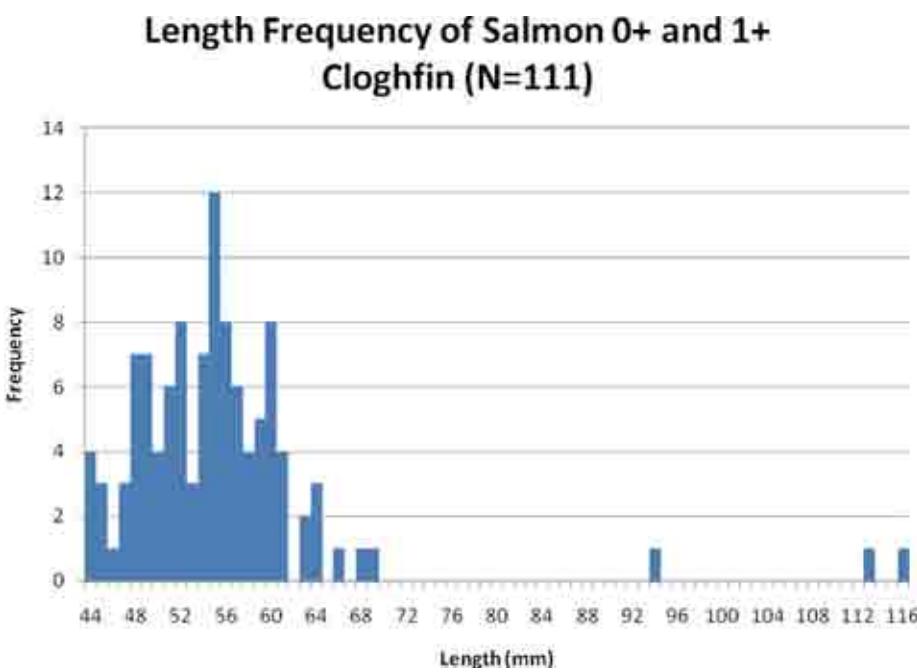


Density/100m²





Length weight relationship of all age classes/cohorts of salmon.



Length frequency distribution for all juvenile salmon caught at the Cloghfin WFD surveillance monitoring station.

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In-stream works

The most fundamental of factors affecting the productivity of a salmonid river is the in-stream habitat. The three important habitat types are holding water or pools - where adult fish can lie; spawning areas - clean well irrigated gravel for the adults to spawn; and nursery areas - relatively shallow fast flowing reaches with many opportunities of cover for fry and parr. The area that is available and their relationship or sequence is one of the major determining factors for the productivity of a system. The in-stream habitat is what establishes a river's potential while water quality, stock density, predation, determine how close to the potential can be achieved. In 2010 the Loughs Agency continued to invest in the improvement of salmonid habitats to maximise juvenile salmonid production, a number of works were carried out throughout the Foyle and Carlingford Areas with over £75,000 spent on these works.

In-stream works once completed can only be successful if they are protected from both environmental damage and water pollution, and Agency staff has focused on protection of all juvenile habitat. The following works were undertaken in 2010:

Catchment	Impact Addressed	Measure
Derg	Spawning gravel	Cleaning and installation
Glenlark	Low pH	Installation of limestone rubble mats
Glenlark	Fish passage	Removal of obstruction
Glenlark	Fish passage	Removal of obstruction
Owenkillew	Erosion & loss of habitat	Bank protection & habitat unit installation
Moygannon	Erosion and loss of habitat	Bank protection and fencing
Clanrye	Erosion and loss of habitat	Deflectors
Drumragh/Seskin ore River	Erosion Loss of Habitat	Introduction of Habitat Units and Fencing Deflector Groynes Fencing
Drumragh/Fintona River	Erosion Loss of Habitat	Bank Side Revetment Habitat Improvement Fencing

Catchment	Impact Addressed	Measure
Strule/Cappagh Burn	Erosion Loss of Habitat	Bank Protection Introduction of Habitat Units Fencing
Strule/Cappagh Burn	Erosion Degradation of Spawning	Bank Side Revetment Introduction of Habitat Units
Camowen/ Granagh Burn	Erosion Degradation of Spawning	Bank Side Revetment Introduction of Nursey Habitat
Camowen/ Loughmacrory	Degradation of Spawning Gravel	Habitat Unit with Spawning Beds
Camowen/ Ballinamullan Burn	Erosion Loss of Habitat	Habitat Unit Bank Side Revetment Fencing
Camowen/ Ballinamullan Burn	Erosion Fish Passage	Revetment Placement of V notch Weir
River Finn	Gravel Compaction	Gravel Loosening
Finn/River Reelin	Gravel Compaction	Gravel Loosening
Finn/River Reelin	Erosion	Bank Revetment Fencing Tree Planting

Sea Trout

The population dynamics of sea trout are poorly understood, particularly in the marine phase. In an effort to shed light on this the Celtic Sea Trout Programme (CSTP) was developed with a series of partners around the Irish Sea of which the Loughs Agency is one. It is part-funded by the EU INTERREG IVa Ireland-Wales Programme with additional support from government agencies, voluntary bodies and private fishery interests in Wales, Ireland, Southwest Scotland, Northwest England and the Isle of Man and is scheduled to run from April 2010 for three years.

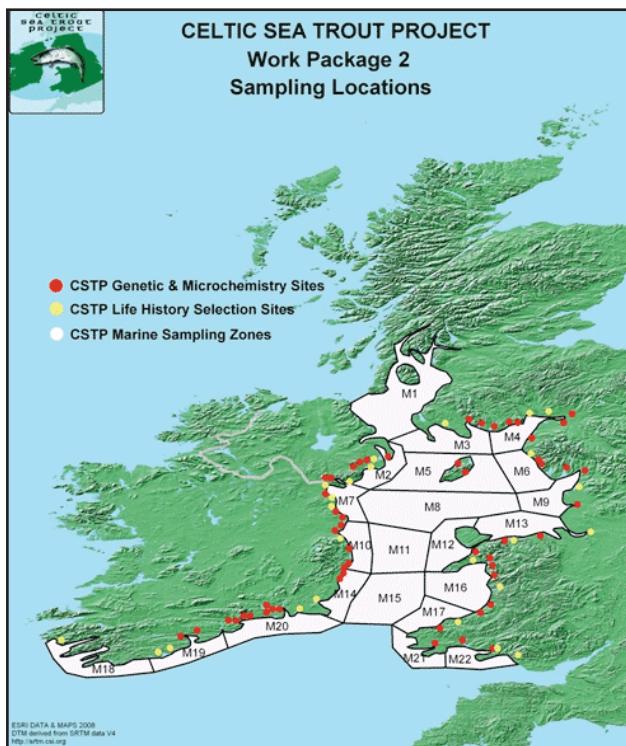
The lead agencies are Bangor University and Inland Fisheries Ireland. It is a diverse project with 6 core tasks. The field sampling side involves collection of sea trout samples (e.g. scales) from 100 rivers (of which 20 have been

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targeted for detailed sampling), estuaries, and coastal waters. Six of these rivers are in the Carlingford Area. The samples will be processed to describe stock structures and distributions (using micro-chemistry and genetics), life histories, growth and survival (from scale analysis) and feeding. Various modelling approaches will be used to pull this information together to show the interactions between stocks, fisheries, environment at sea and in freshwater, and thus to explore management options.

The Loughs Agency is working closely with the angling clubs and fishery owners in the Carlingford Area who are providing valuable information on adult sea trout through collection of information from rod catches. The Agency has also sampled the Ryland, Ghan and Moygannon in 2009 and the Kilbroney in 2010 by electrofishing to obtain baseline samples which have been forwarded to the relevant agencies within the programme for analysis. For updates and more information please visit the CSTP website at www.celticseatrout.com

The Agency began the development of a trout management strategy which should be in operation during the next corporate and business plan period.



Coarse Fisheries Management and Development

There were stock assessment surveys carried out on Lough Mourne and Lough Carn. These will be reported on in 2011.

Coarse fishing remains important in both Carlingford and Foyle. The Agency continued to work with local stakeholders, to develop and promote a number of waters.

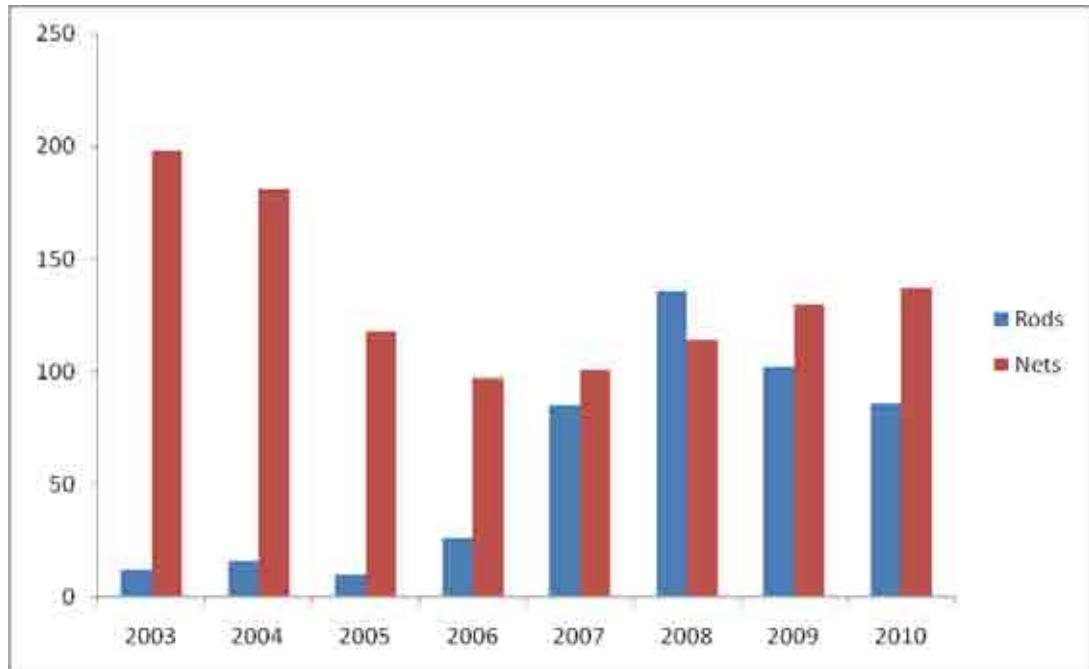
Conservation and Protection Of Fisheries

Summary of seizures by Agency Staff

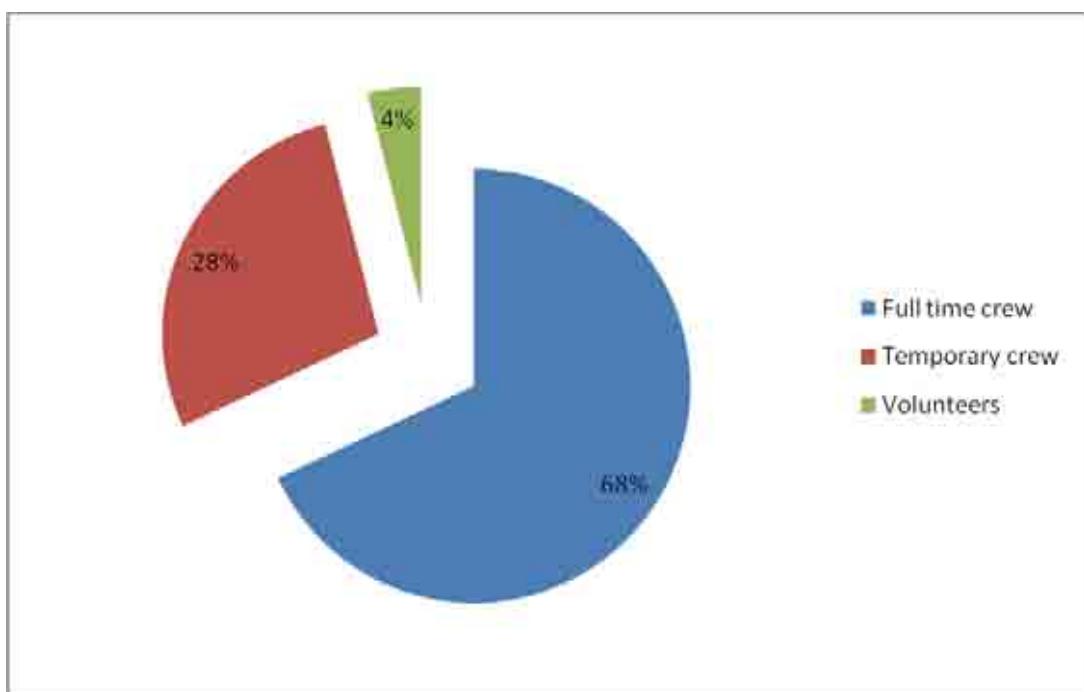
Loughs Agency would wish to acknowledge the substantial assistance given by the Department of Agriculture and Rural Development, the Garda Síochána and the Police Service for Northern Ireland, in the enforcement of the Fisheries Acts in the Loughs Agency area.

	2003	2004	2005	2006	2007	2008	2009	2010
Rods	10	12	9	22	85	137	76	84
Boats and vehicles	22	14	15	8	16	9	7	11
Nets	165	145	107	86	101	109	127	138
Fish	152	129	112	77	58	68	64	113

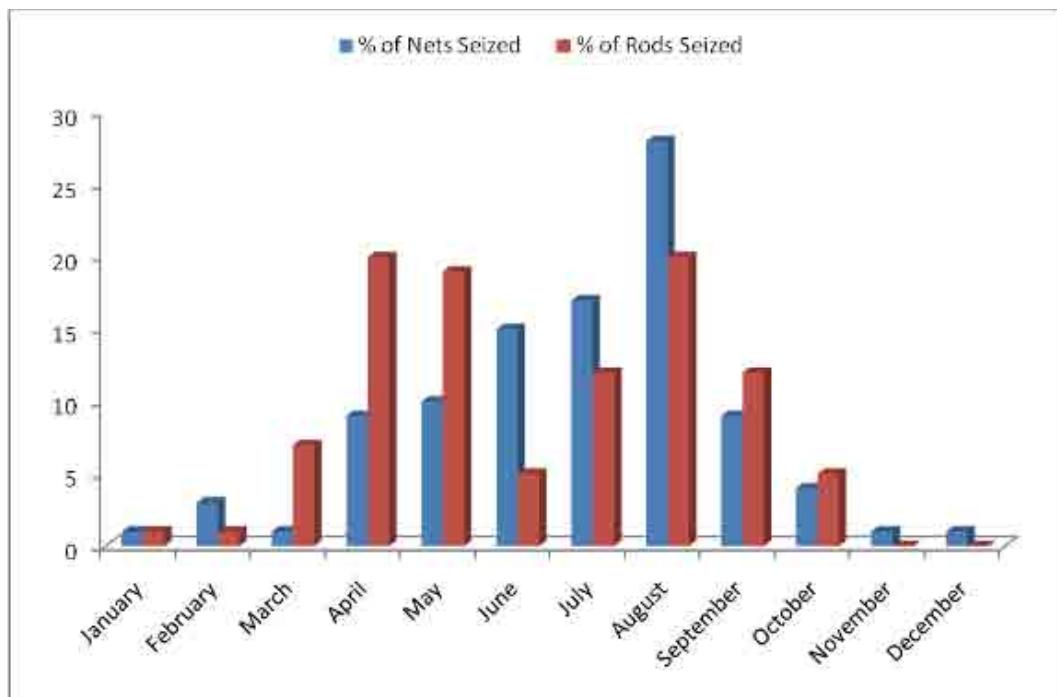
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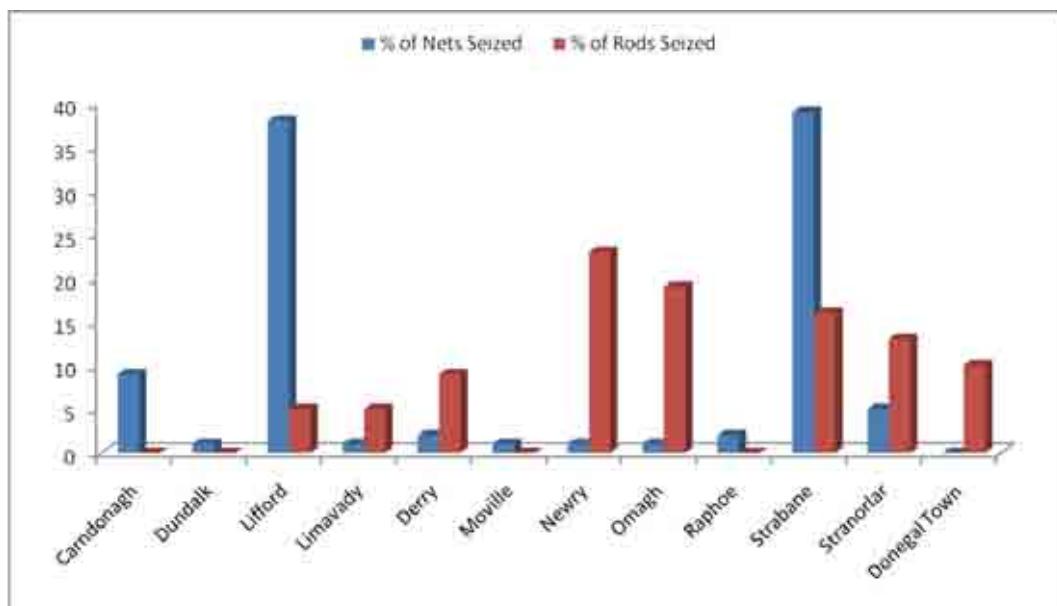
Percentage seized items by enforcement officer



Percentage seizures by month



Percentage Seized items per Court District



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The Foyle and Carlingford Fisheries Act and Order passed through both the Irish and British parliaments in 2007

The legislation contained a new section under article 20 relating to stewardship reports for Private River Watchers. The section reads that “Any person who appoints another person to act as a river watcher shall, not later than 31st January in each year, make a return to the Commission in such form and containing such information as may be prescribed.”

The Agency subsequently introduced returns from angling clubs; some of the data is displayed below. The Agency acknowledges the consistent and dedicated effort displayed by the Private River Watchers, some of the work carried out is detailed below. Private River Watchers are trained by the Loughs Agency and often join in with Agency staff on joint patrols.

Club Name	Total hours worked	Number of licences / permits checked	Seizures
Killygordon Fisheries	33	25	Nil
Feddens Anglers Association	55	28	Nil
Deele Angling club	50	30	Nil
Omagh Anglers Association	90	522	Nil
Abercorn Estates	406	67	Nil
Castlederg Anglers	103	17	1 Rod
Beltrim Fishery	55	15	Nil
Narrow Water Anglers Association	90	28	Nil
Kilkeel Angling Club	654	32	Nil
Strabane Anglers Association	-	20	Nil
Ballybofey and Stranorlor anglers	600	80	2 Rods
Newry & District Anglers Association	418	268	Nil

Finn angling club	104	10	Nil
Brookeborough water syndicate	40 hours per week	20	Nil
Warrenpoint and Rostrevor	20 hours hours per week -		
Sion Mills Angling club	-	450	5
Kilbroney Angling club Rostrevor	125	6	Nil
Loughmacrory AMDAA	38	42	Nil
Roe Angling Association	5825	1290	3 Rods 1 Net
Faughan Anglers Limited	2500	573	7 Rods
Dennet Angling Association	75	100	Nil
Castletown Syndicate	4	0	0
Archdale private fishery	4	4	0

Freshwater Quality

The Agency continues to be a statutory consultee for developments that have the potential to impact on the aquatic and riverine environments from a water quality or riparian environment perspective. This includes discussions with the Forest Service, Coillte Teo, and various forestry bodies regarding possible impact of proposed planting schemes, Roads Service regarding new river crossings and road schemes, Water Service, regarding sewage and water abstraction schemes, Planning Service, regarding new developments, Northern Ireland Environment Agency, regarding discharge consents, abstraction licences their quality and possible impact, and Rivers Agency regarding drainage and watercourse management issues, including compensatory habitat reinstatement works.

The Agency believes that its ongoing strategy of targeting catchments that appear to be stressed for its Proactive Pollution Prevention Programme is both sound and beneficial to these catchments, the base information for this strategy is primarily sourced from the qualitative electro-fishing surveys carried

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out each year and to a lesser extent from the habitat update programme and the redd count surveys. Using the combined electrofishing, Redd count, water quality and macro invertebrate data gathered in 2010, the Agency was able to evaluate those areas most impacted by pollution and targeted these sub catchments for pro active inspection. A proportion of these inspections led to referral for advice on farming practice, and some led to prosecution for illegal discharges.

The biological and chemical monitoring of freshwaters has been undertaken by the Loughs Agency to assist in determining the concentration of harmful pollutants in the aquatic environment. This pollution monitoring has several key objectives:

1. To provide a focus to the Agency's Conservation and Protection effort;
2. to identify potential threats to fish health and aquatic ecosystems;
3. to inform the public about the quality of the aquatic environment and to raise public awareness of environmental issues;
4. to provide inputs into policy-making decisions;
5. to assess the efficacy of pollution control measures;
6. to identify trends in pollution and to identify future problems.

A total of 95 sites were selected for biological and chemical sampling of rivers within the Foyle and Carlingford hydrological catchments. The period of sampling was from June to September 2010.

94 of the 95 sites was sampled to assess chemical quality once every month during the summer field season. The process involved gathering the chemical water quality data by obtaining the sample from the river site and the subsequent laboratory analysis of each sample obtained. All Foyle samples were analysed at the Loughs Agency Headquarters laboratory, whilst all Carlingford samples were analysed by the Environmental Protection Agency at their Monaghan laboratory.

Each of the 94 sites was also sampled to assess for biological indicators using the 3 minute kick sampling method. Samples were obtained from the watercourses and science staff at the Loughs Agency laboratory undertook a detailed macro invertebrate identification.

Some of the data gathered from the 2010 freshwater sampling programme are

presented in the following pages. A full overview of the 2010 field season data is available in the Agency document 'Freshwater River Quality 2010'.

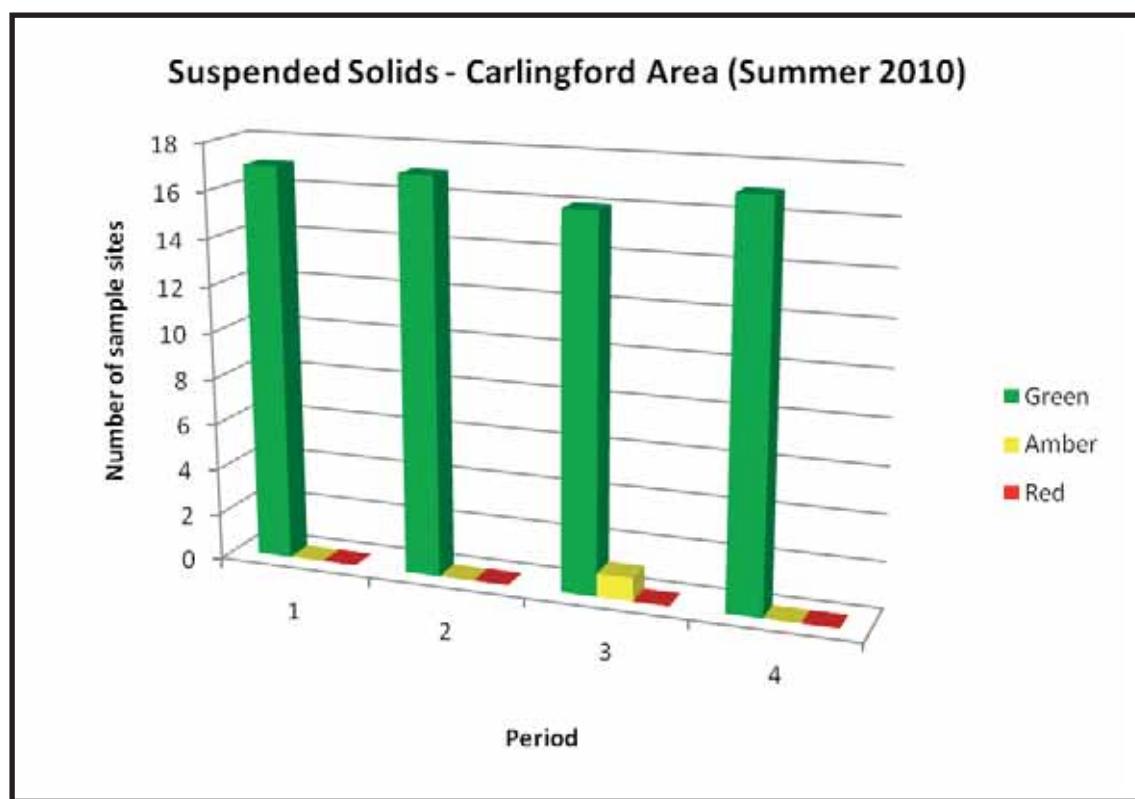


Fig. 1: Suspended solids from all Carlingford Area sites during the 2010 field season.

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Ammonia (NH_3) - Central Zone (Summer 2010)

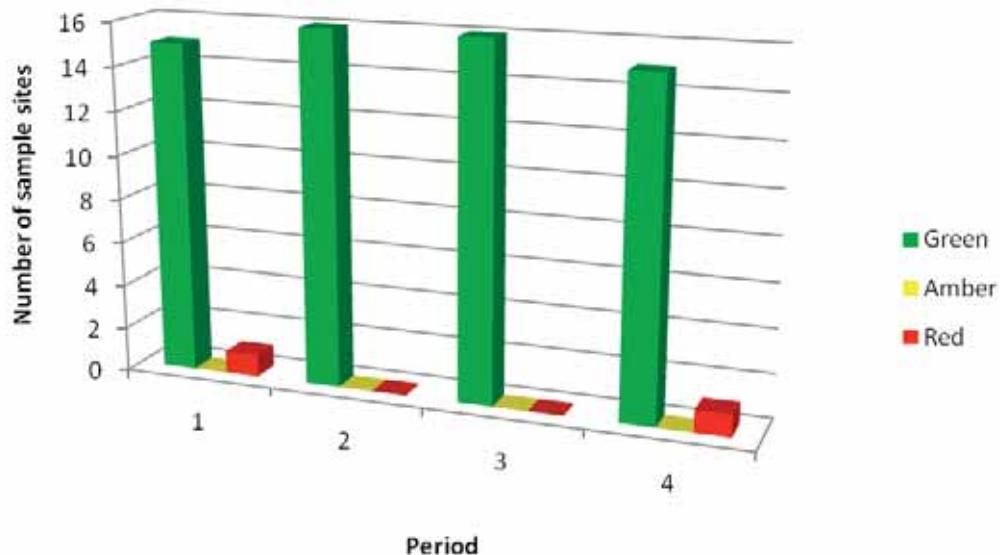


Fig. 2: Suspended solids from all Foyle sites during the 2010 field season.

pH - River Finn (Summer 2010)

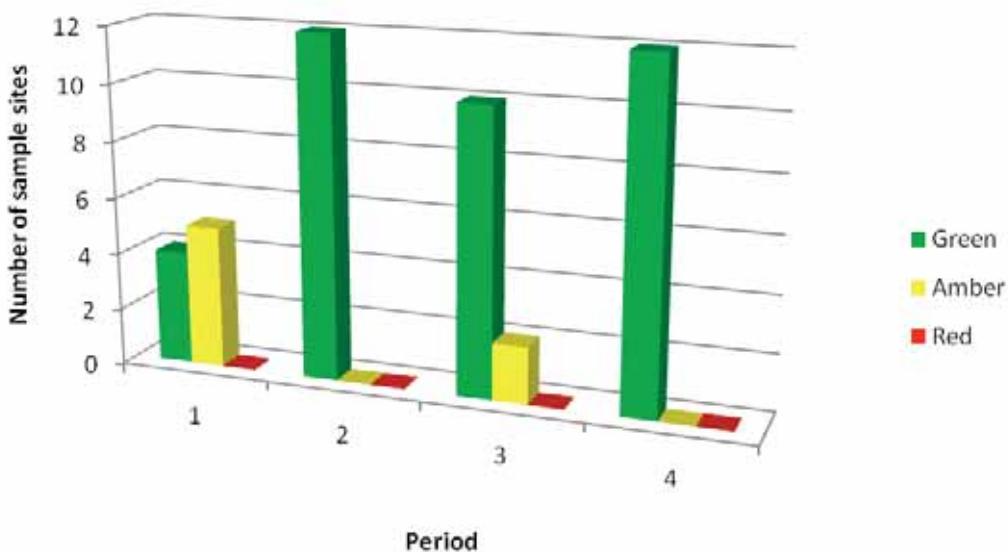


Fig. 3: pH results from all River Finn sites during the 2010 field season.

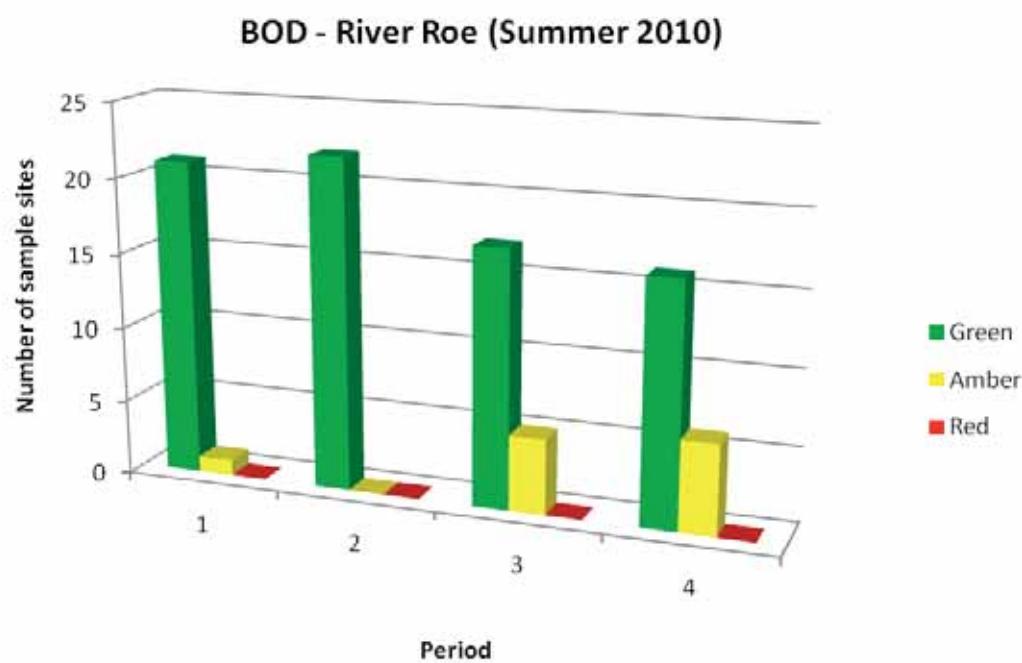


Fig. 4: Biotic scores from all Carlingford sites during the 2010 field season.

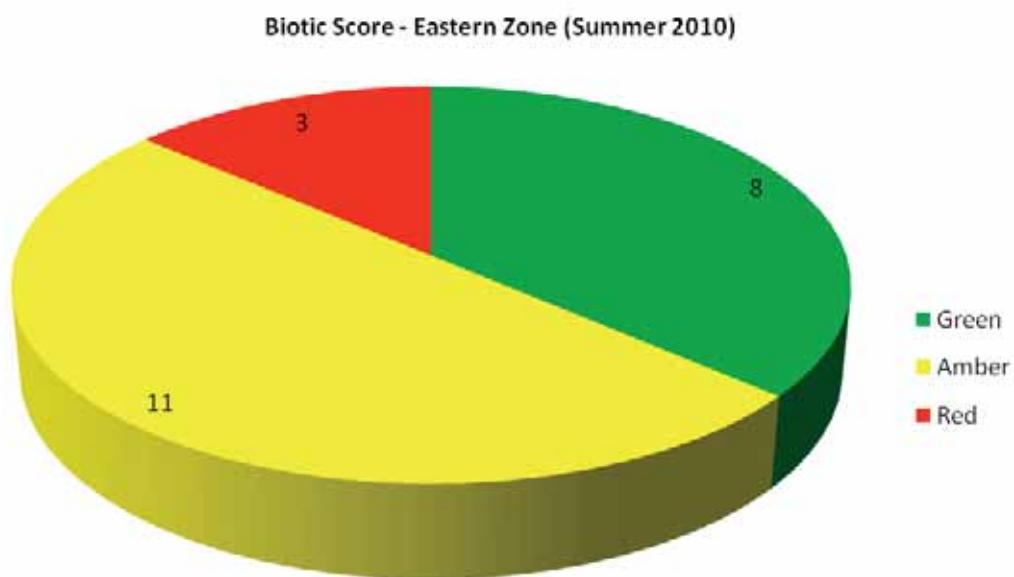


Fig 5: Biotic scores from all Eastern zone sites during the 2010 field season.

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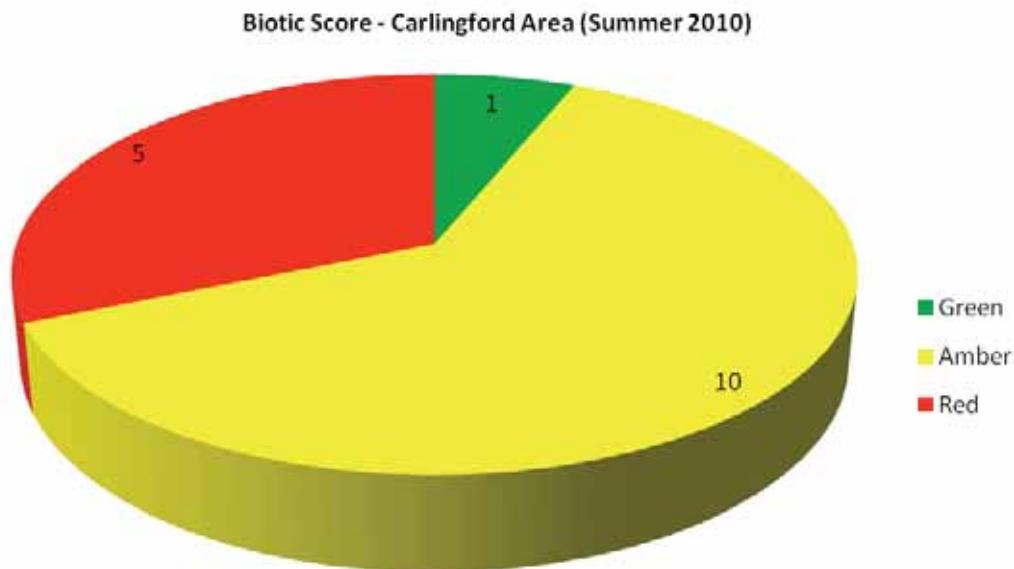


Fig 6: Biotic scores from all Carlingford sites during the 2010 field season.

Parameter Ranges

The following table outlines the ranges used to determine the choice of colour for each parameter (as displayed in figures 1 to 6). They generally follow guidelines for favourable conditions for salmonid rivers. However, some ranges (e.g. pH) have been devised by the Agency.

Parameter	Green	Amber	Red
pH	6-7	4-5, 8-9	$\geq 10, \leq 3$
Total Phosphorus	0 – 0.03 mg/l	0.04 – 0.14 mg/l	≥ 0.15 mg/l
Ammonia (NH3)	≤ 0.04 mg/l	0.05 – 0.06 mg/l	≥ 0.07 mg/l
Suspended Solids	≤ 10 mg/l	11 – 24 mg/l	≥ 25 mg/l
BMWP	≥ 70	41 - 69	≤ 40
Biochemical Oxygen Demand (BOD)	≤ 3 mg/l	4 – 9 mg/l	≥ 10 mg/l

The Biological and chemical monitoring has shown that in general the water quality of the Foyle and Carlingford systems is good, with levels generally within the guidelines for salmonids throughout both catchments. Where the samples showed varying degrees of pollution, the issues have been addressed and are illustrated in Tables 15a to 15d of this report.

In addition the Agency with the aid of INTERREG funding installed an environmental monitoring system in Lough Fad. This Lough has an important and possibly unique population of Arctic charr (*Salvelinus alpinus* L.). The maintenance and management of these is under contract by AFBI.

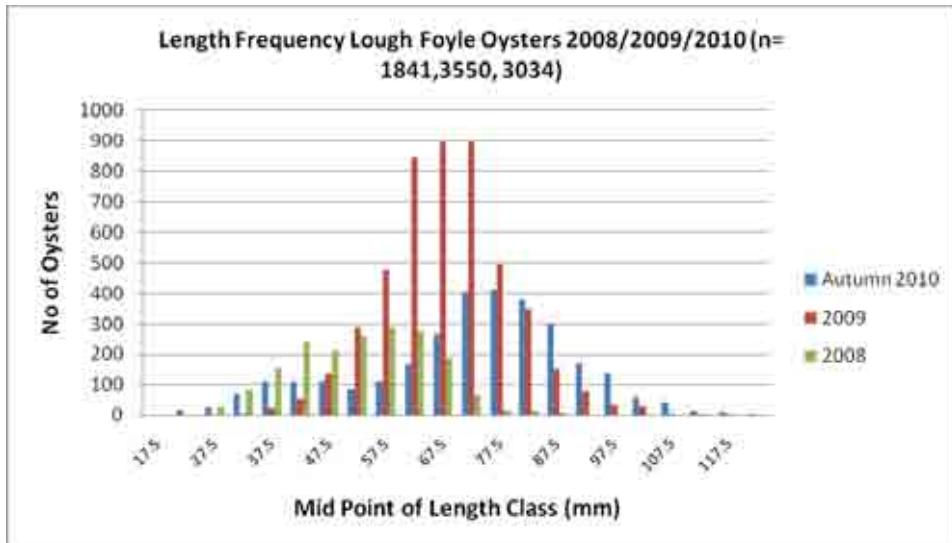
12: Aquaculture and Shellfisheries

Native Oyster Surveys 2010

Two native oyster surveys were completed in 2010. The first of these took place during January and February 2010 and used to identify the impact of the fishing activity up to that point in the season and also to predict how much would be available to the fishery in the following season. There was an increase in the numbers of spat on the oyster beds from the 2009 survey and this is evidence of a good spawning event in the summer of 2009. The total biomass had increased from the 2009 level of 361 tonnes to 421 tonnes and there was a further increase in the numbers of large oysters in the population. There was a high level of mortality recorded in the population on the Southside oyster bed and subsequent investigations into this resulted in diagnosis of heavy infection rates of *Bonamia ostreae*. This resulted in the closure of this area to fishing at the beginning of the oyster fishing season as a conservation measure to protect the stocks from fishing induced stress.

A further survey was conducted in September prior to the opening of the fishing season on the oyster beds to help validate the estimates in the Spring 2010 survey and to monitor the mortality associated with *Bonamia ostreae* on the beds. This survey showed that the biomass was 413 tonnes, very similar to the Spring levels, and that a good spatfall had once again taken place in the summer of 2010. There was high numbers of large oysters present on many of the beds and the length frequencies from the past 3 years reflect this fact (see figure below). There was evidence of widespread mortality on the Southside oyster bed and this reinforced the evidence from the Spring 2010 survey that this area should be closed to fishing activity.

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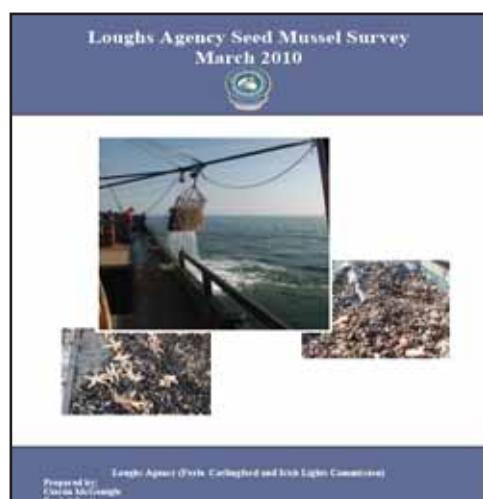
Length Frequency of Foyle Oyster Stock 2008-2010

Status of Native Oyster Fishery in 2010

The closing months of the 2009-2010 season from January-March 2010 were good with fishermen still getting returns for their efforts. The 2010-2011 season began on September 20th and the prospects were good with consistent landings of oysters from the main beds. Over 40 vessels were licensed in the fishery and the majority of these took part in the first months fishing. Landings up to the start of December were 75 tonnes which is similar to the 2009/10 season. The reopening of the closed area within the South-side bed will be considered in early 2011 once survey data has been interrogated.

Mussel Seed Surveys 2010

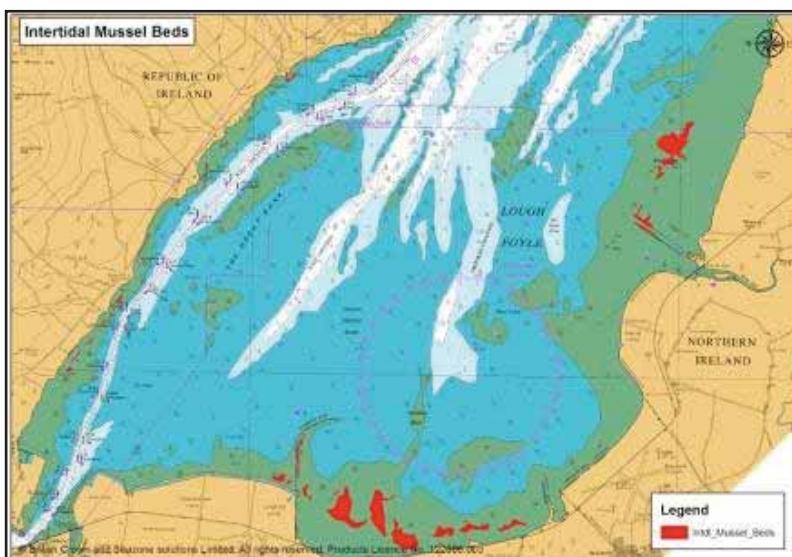
Two seed mussel surveys were conducted in 2010. The first of these took place in April and no seed settlement was recorded. The fishery opening for a brief period and some larger mussels were fished from the area for relaying. A further survey in August did not reveal any further settlements of seed mussels onto the bed during the summer period which resulted in a small fishery being opened for larger mussels in the 40-60mm



size range in September 2010. These survey reports are again provided on the Agency's web site.

Intertidal Mussel Surveys 2010

The Agency undertook intertidal wild mussel surveys in both Carlingford Lough and Lough Foyle in 2010. These surveys aim to evaluate the distribution and abundance of wild mussels on the intertidal zones in both loughs to help protect these valuable resources and balance the needs of this population and their dependent species whilst managing sustainable shellfisheries and aquaculture. The presence of invasive species is also noted during these surveys.



Invasive Species Surveys

Invasive species are recorded during the native oyster survey, seed mussel surveys and intertidal mussel survey work conducted by the Agency. In 2010 there was a reduction in the numbers of pacific oysters recorded in the native oyster survey which suggests that these wild pacific oysters are being controlled by removal by fishermen on the subtidal native oyster beds.

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Status Report Update

2009 Status reports for Lough Foyle and Carlingford Lough are available on the Agency's website and in hard copy. The 2010 reports will be available on the Agency website in July 2011.

Marine Water Quality

The Agency continued to operate the moored instrument network in the Foyle and Carlingford Areas in 2010 under contract to AFBI. The Agency invested in new sensor technology in 2009 to achieve higher accuracy and more consistency in the records from the systems. The data recorded by these systems is available on the Agency's website and is freely downloadable by the public and other agencies and researchers. This data is used to inform decision makers about the trends in water quality on varying temporal scales.

Bonamia Testing of Native Oysters

The Agency continues to collect samples of native oysters for the statutory fish health authorities in Northern Ireland and the Republic of Ireland for the detection of the parasite Bonamia ostreae. In 2010 the level of infection appears to have increased markedly in the Southside oyster bed with up to 100% infection being recorded by individual PCR analysis by AFBI. The Agency conducted sampling and testing for Bonamia on all major oyster beds within the fishery in Spring 2010 and the results show that the parasite has spread considerably in the past 5 years since it was first detected. The Agency is monitoring the situation and hopes to investigate the dynamics of the disease and drivers behind the mortalities associated with it in 2011.

Sanitary Survey of Shellfish Production Areas in Lough Foyle

This project was coordinated by the Agency on behalf of the Food Standards Agency in Northern Ireland and the Sea Fisheries Protection Authority and Food Safety Authority in Ireland. This cross border project addressed the needs of these statutory bodies responsible under Regulation (EC) 854/2004 to make an inventory of pollution sources, assess pollution levels and set representative monitoring points for bacteriological sampling programmes in shellfish production areas. The Lough Foyle Sanitary Survey was completed on schedule in April 2010. Four new production areas were created containing

9 Representative Monitoring Points (RMP's) for all the major species in Lough Foyle. These new monitoring points were shared between the authorities in Northern Ireland and Republic of Ireland and testing now takes place in a synchrony for bacteriological contamination. This will help in the management of closures and testing on a cross border basis.

A further sanitary survey of Carlingford has been initiated, again under the coordination of the Loughs Agency with a completion date of April 2011.

Biotoxin and Bacteriological Sampling Activities in 2010

The Agency collects and delivers both biotoxin and bacteriological samples of water and shellfish to the statutory authorities in Northern Ireland and the Republic of Ireland. These samples are required under EU directives such as Regulation 854/2004. Over 80 shellfish samples were taken by Agency staff in Carlingford Lough in 2010 for bacteriological contamination with the same number taken for biotoxin contamination in shellfish and water. 43 shellfish samples were taken in Lough Foyle in 2010 for bacteriological contamination and the same number were taken for biotoxin contamination in shellfish flesh. Over 60 samples were taken for statutory testing of water for the presence of biotoxins.

Results from these samples can be found on the Food Standards Agencies websites in Ireland and Northern Ireland.

Environmental Assessments affecting Shellfisheries and Aquaculture

The Agency conducted on-going assessments of terrestrial planning applications and other applications for licensing such as Food and Environmental Protection Act NI licensing of dredging works in Lough Foyle. This work requires intensive liaison with industry and stakeholders and the Agency seeks to ensure that any developers or proponents for licensing are made aware of the nature and extent of shellfisheries and aquaculture within the Foyle and Carlingford Areas.

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Environmental Assessments - Aquaculture

During 2010 several environmental assessments were updated in relation to Aquaculture, and as part of the Strategic Environmental Assessment process and associated Environmental report. The two Appropriate Assessments that were updated are as follows:

1. Appropriate Assessment of the Introduction of Regulations to license marine aquaculture and wild shellfisheries within Lough Foyle and the transfer of licensing of freshwater aquaculture within the Foyle system.
2. Appropriate Assessment of the transfer of regulations to license marine aquaculture and wild shellfisheries within Carlingford Lough and the licensing of freshwater aquaculture within the Carlingford Area.

These two assessments were undertaken as over-arching assessments under the EU Habitats Directive (92/43/EEC) to inform the wider Strategic Environmental Assessment (SEA) that has been undertaken under the auspices of the EU Strategic Environmental Assessment Directive (2001/42/EC). This assessment looks at any plan or project, such as the introduction of marine licensing regulations and assesses its potential impact on the environment.

All of the appropriate assessments found that there should be no significant effects on qualifying features of the European sites subject to the adoption of certain mitigation measures by the Agency. It is not anticipated that regulating the Fishery will have any detrimental effects on the European sites of the Foyle system once the stated sixteen mitigation measures are implemented and adhered to. It is hoped that a regulated aquaculture industry within Lough Foyle will allow for a sustainable fishery and no detrimental impacts to the European sites are envisaged.

13. Marine Tourism

Objective: To develop the recreational fisheries of the Foyle and Carlingford Areas

Cross Cutting Delivery

The Development Directorate identifies promotes and markets the opportunities to enjoy, utilise and exploit the delivery of fisheries, ecological and environmental product or products resulting from the work of the Conservation and Protection Directorate and, to an extent, the Aquaculture and Shellfisheries Directorate. It also presents the public face of the Agency, taking responsibility sourcing funding and providing advice and training to deliver the improvements to the infrastructure and services that are required to generate the benefits (particularly the economic benefits) that can, and are, being derived from the resources of the catchments.

2010 saw the announcement of some milestones for Marine Tourism, particularly in the Foyle Catchment, with the announcement of the Clipper Round the World yacht race in 2012 and Derry/Londonderry's bid for United Kingdom's City of Culture in 2013.

The Carlingford catchment benefited greatly from a strategic partnership between the Northern Ireland Tourist Board, the Agency and Newry and Mourne District Council in developing the first two sites along the Mourne Coastal Route at Narrow Water and Mill Bay. As well as a small improvement scheme Omeath Tidy Towns to enhance the driving access to the seafront in Omeath.

Medieval week in Carlingford was a spectacular success with the Agency facilitating a group of people recruited from as far away as Italy to live in Taaffe's Castle for a week. The Agency carried out training in how to forage and traditional fishing methods as well as a weeklong demonstration on Currach Building.

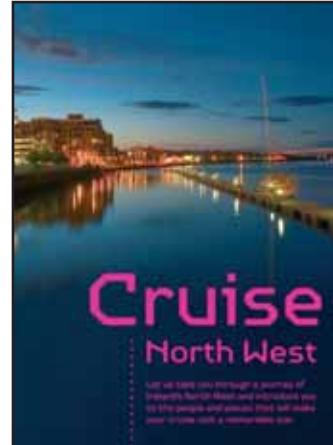


The image opposite shows a completed Currach, built during the The Carlingford Medieval Week Festival.

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Cruise North West

Cruise North West continued to be successful as a niche product to develop with Derry Visitor and Convention Bureau. With 400 copies of the Cruise North West brochure has been designed and produced for distribution at Seatrade Miami, USA Sales Calls, GB Sales Calls and posted to our current database of cruise operators.



E-Marketing

The website www.cruisenorth-west has been updated and includes destination information, technical specification, press releases and 2010 cruise calls.

DVCB are working on a new Cruise North West e-zine which will be distributed on a quarterly basis commencing in September 2010.

Seatrade Miami 16th - 18th March 2010

Derry Visitor Convention Bureau representatives, supported by the Loughs Agency, attended Seatrade Miami as a Cruise Ireland partner. Footage of Derry was shown and our new Cruise North West brochure was also distributed. 15 key contacts were made including operators such as:

- Seabourne Cruises
- Silver Seas
- Hapag-Lloyd
- Saga
- Royal Caribbean
- Holland America
- Great Lakes Cruising Coalition
- Barry Travel
- Specialised Travel Services
- Excursions Ireland

The event was an excellent opportunity for us to re-establish relationships with operators who have visited the city in previous years and ensure that Derry is once again featured on their programmes. The event was also a beneficial way to network with the Irish trade partners i.e. Ports and Shipping Agents who provided invaluable advice and contacts over the 3 days. The cruise industry

plan their itineraries 2 years in advance so we are working to feature Derry on 2011-12 programmes.

2010 Cruise Calls

10/06	Saga Pearl II	(500 passengers)
13/06	Alexander von Humboldt	(352 passengers)
13/08	P&O Artemis	(1200 passengers)
03/09	Princess Danae	(560 passengers)

DVCB worked in partnership with ILEX to host complimentary shuttle buses from Lisahally Port to the city centre for the Saga Pearl II and Alexander von Humboldt passengers. Press releases for all calls are distributed to local media and posted on www.cruisenorth-west.com.

Recreational Angling

The strategy for the development of recreational fisheries is based on The Five Year Development Plan for the Fisheries Based Recreation and Leisure Resource of the Foyle and Carlingford Areas (Lestas, 2003) and was reviewed against progress in mid 2010. Angling has been further enhanced by the recognition of it a 'Product Marketing Group' and contact with the Northern Ireland Tourist Board is on-going

With regard to our efforts to improve fisheries, the Agency in September 2007 undertook a fish stock assessment of the Newry Canal between Victoria Lock and the Albert Basin in conjunction with the Aquatic Food and Biosciences Institute (AFBI) and the Central Fisheries Board (CFB). This survey updated previous reports from 2001 and 2002. This report was used as the basis for managing the stocks of fish in the canal and in partnership with Newry and Mourne District Council a stocking programme for the canal took place in 2009 and 2010.



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Newry and Mourne District Council's Deputy Mayor, Councillor Charlie Casey stocking Newry Canal.

Early indications are that the Canal continues to fish well with a number of fishing competitions taking place over the period, notably one of the qualifying rounds for the Irish World Coarse fishing Team in 2010.

Coarse fishing remains important in both Carlingford and Foyle. The Agency continued to work with local stakeholders, to develop and promote a number of waters.

A small scale study was carried out on Newry Summit Level Canal to investigate the amount and type of sediment built up over the years. If a means can be found the sediment could be removed and the operating depth increased to allow for a larger habitat area for fish. The Canal already boasts almost 100,000 users of its towpath which is used by cyclists and walkers alike.

Sustainable Development Fund

Regrettably the approval for the Agency's sustainable development fund for 2009-2013 was still being sought from the respective Departments of Finance for the arrangements for the dissemination of a grant aid programme.

However interest remains high and it is hoped to obtain approval to proceed with projects in early 2011.

Interreg IV

A letter of offer for INTERREG IVA Marine Tourism and Angling Development was received in July 2009 and this has facilitated the advancement of the preliminaries of project at Gribben Quay, Moorings Facilities in the Foyle in partnership with Londonderry Port and Harbour Commissioners and Derry City Council and a project at Malin Head in conjunction with Donegal County Council.

Progress has been slower than expected due to delays with value for money assessments and procurement but it is hoped that 2011 will see the projects commence on the ground.

14. Angling Promotion

At the outset of the season, the Agency hosted its annual Angling Fair with an estimated 4500 visitors in an effort to showcase the catchment and develop awareness of the role of the Agency - the venue change to Newtownstewart, Co. Tyrone, was due to safety concerns, and good weather meant visitor numbers were up on the previous year.

The Angling Fair aims to embrace all angling users and workshops were provided at key Agency events for children and young people in order to develop their skills and awareness of fishing and the importance of the environment in protecting this precious resource.

Promotion

An extensive round of domestic angling promotion occurred throughout 2010, with attendance at key shows which target the core visitor and domestic markets of the Agency, resulting in increased licence sales (please refer to Appendix **) in addition the Agency promoted Angling at the Dutch Fly Fair show in Holland

Through attending such events we work to achieve our key objectives in a variety of ways:-

- marketing of the angling resource generating direct benefits for the tourism sector plus economic spin off generally;
- the collection and dissemination of information/feedback;
- learning from best practice in angling development and promotion;
- exchanging best practice from Loughs Agency catchments with other stakeholders;
- cementing networking relationships with partners in the angling tourism industry;

2010 Shows

- 27th & 28th Feb - Hooked Live, Dublin
- 1st & 2nd May - Tweed Show, Kelso, Scotland
- 29th & 30th May - Dutch Fly Fair
- 23rd,24th & 25th July - CLA, Alcester, England
- 21st & 22 Aug - Birr Castle, Offaly, Ireland.
- 6th & 7th Nov - British Fly Fair, Stoke, England
- 13th & 14th Nov - Irish Fly Fair, Galway, Ireland

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The Agency in line with our core values has developed promotional materials to encourage catch and release so that conservation is improved; indeed the festivals/competitions provided are run on this basis which make the Agency's approach somewhat unique anywhere in Ireland.

Key events have been delivered in Foyle, with a Pike competition in Baronscourt (supported by Association of Professional and Instructors Ireland (APGAI)), a Distance Casting Competition held in Ballykelly (supported by the Ulster Casting Club (UCC)) and an Open Shore competition, held at Benone Strand, Co. Derry/Londonderry.

A competition supported by the Pike Angling Club of Great Britain was held in April 2010 and was a resounding success. This competition was previously scheduled to be held on 14th November 2009 at Camlough Lake, but was postponed due to bad weather.

Appendix 1 - Outturn Against Targets

Priorities, Objectives & Targets For 2010

PRIORITY: CONSERVATION AND PROTECTION		
OBJECTIVE		
1	To conserve, protect, manage and improve the fisheries of the Foyle and Carlingford Areas.	
KEY ACTIVITY		
1.1	Management Information.	
1.2	Habitat Protection and Improvement.	
1.3	Enforcement.	
1.4	Education.	
1.5	Policy Development.	
PERFORMANCE TARGET		
1.1.1	Prepare "Status Reports" for each tributary/area by 1 July 2010.	Achieved - completed in June 2010.s
1.1.2	By September 2010 complete a post project evaluation for the hardship package.	Achieved - Draft report submitted to Sponsor Departments in September 2010.

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1.1.3	<p>Continue to deliver the Fish Counter Programme and gather management information in the following areas:</p> <ul style="list-style-type: none">• Regular downloads of raw data, graphical data and video to be taken at each counter site• Interpretation of Data• Production of Reports on a monthly basis.	<p>Achieved - the counter programme is a well established management target programme and will continue to be run to a high standard by the tasked department.</p> <p>The systems used by the department have been continuously monitored and reviewed to ensure best practice and methodologies are applied to all areas of the counter programme. The evaluation and monitoring enables the department to update and streamline process and methods used.</p> <p>During 2010 we have achieved A-Grade standard of 3 sites due to our site specific modernisation programme started at the end of 2009, we still have outstanding work nearing completion for all other sites to attain similar A-Grade classification of site and deployed technology.</p> <p>We have maintained our download and analysis procedures throughout the year and have met all stated targets. Interpretation of data is continuous and ongoing with every download. Downloads are reported upon each time they are conducted, usually on a twice monthly basis.</p>
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1.1.4	Develop 3 Policies by December 2010 on stocking, barriers to migration and SUDS.	Partly achieved - first draft policies completed; all need consultation, Board approval and scientific validation before publication.
1.1.5	Resource and prepare status reports on Foyle and Carlingford Loughs by July each year.	Achieved - completed in June 2010.
1.1.6	Electrofish a minimum of 250 semi-quantitative sites by September 2010.	Achieved - 473 sites completed.
1.1.7	Fulfill the requirements of European Directives by; Undertaking the assessment of fish stocks at a minimum of 8 locations, undertaking surveys for Atlantic salmon and Lamprey species on the Rivers Roe, Faughan, Finn, Foyle and Tributaries SAC's and Report to NASCO and ICES by December 2010.	Achieved - Eight Water Framework Directive (WFD) fish surveillance sites were surveyed in 2010, 5 in Northern Ireland and 3 in the Republic of Ireland, data and reports have been forwarded to Northern Ireland Environment Agency and Inland Fisheries Ireland. Two lake fish surveys using WFD compliant methods were conducted. Catchment wide lamprey surveys were conducted in the River Dee and River Finn with data and a report forwarded to Inland Fisheries Ireland.
1.1.8	As a Competent Authority provide advice to the NPWS and NIEA, on the development of tools and classification for EU Directives e.g. Barriers to fish Migration by July 2010 and Fish Classification by July 2010.	Achieved - completed on target.

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1.1.9	Respond to all consultations including Planning services, discharge consents, marine licensing, sea deposits, forestry planting and felling, in river works, drainage, abstractions, impoundments and enquiries related to EU Directives such as Water Framework, Habitats, and Environmental Liabilities within 21 days.	Not achieved - target not achieved response rate within allocated period was 31% average for 2010. There was an improving trend throughout the year.
1.1.10	Sample 115 sites in the Foyle and Carlingford catchments for chemical and biological parameters by December of 2010 including at least 10 sites in urban areas and 10 lakes.	Achieved - completed on target, 94 sites river sites were completed as planned plus an additional 26 Urban waterways and 2 lakes.
1.2.1	Design, deliver and install two habitat improvement schemes by December 2010.	Achieved - 31 habitat improvement schemes carried out on 9 rivers, including the Derg, Glenlark, Owenkillew, Moygannon, Clanrye, Drumragh, Strule, Camowen and Finn.
1.3.1	Provide 50 days at sea protection in Lough Foyle and area seaward of Lough Foyle.	Achieved - 50 days plus at sea completed. Enforcement operations in the oyster fishery were found to be more effective by shore and port deployment.
1.3.2	Check licences of 100% of boats observed fishing.	Not achieved - no boats currently fishing.
1.3.3	Provide 30 days at sea protection in Carlingford Lough.	Partly achieved - 20 days at sea completed. Vessel suffered breakdown, however all survey and patrolling functions were delivered using alternative approaches.

1.3.4	Check 3600 angling licences and logbooks in the Foyle and Carlingford Areas between 1st March and 20th October.	Partly achieved - as follows: <table> <tbody> <tr><td>Eastern</td><td>639</td></tr> <tr><td>Foyle crew</td><td>364</td></tr> <tr><td>Carlingford</td><td>625</td></tr> <tr><td>Western</td><td>260</td></tr> <tr><td>Southern</td><td>428</td></tr> <tr><td>Sea</td><td>156</td></tr> <tr><td>Central</td><td>376</td></tr> <tr><td>Total</td><td>2848</td></tr> </tbody> </table> <p>Target not achieved due to weather conditions throughout the year that limited angling opportunities.</p>	Eastern	639	Foyle crew	364	Carlingford	625	Western	260	Southern	428	Sea	156	Central	376	Total	2848
Eastern	639																	
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Western	260																	
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Sea	156																	
Central	376																	
Total	2848																	
1.3.5	Check 100% of operational netsmen's log books during the commercial season.	No achieved - no boats currently fishing.																
1.3.6	Check 100% of licensed salmon dealers between 1st March and 31st October.	Achieved - all eight dealers were visited at least once during the specified period.																
1.3.7	Respond to major pollution incidents and assess within 1 hour, medium severity incidents within 4 hours and low severity incidents within 1 day.	Achieved - there were 170 incidents; all were dealt with within the specified time frames.																
1.3.8	Check 100% of oyster fishermen's log books during the 2010 commercial season.	Achieved - ongoing and on target, at the midpoint of the season.																
1.4.1	Exceed 2009 visitor numbers by 10% to the Riverwatch Centre by December 2010.	Not Achieved - just over 22,000 visitors in 2010. This is 4% decrease on the same period last year. This was due to closure of the visitor centre during upgrade works.																

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1.4.2	Develop an outreach strategy to include Foyle and Carlingford by Jan 2010 - Achieve 80 groups to visit the Riverwatch Centre by December 2010 (15 of whom must be new to the facility). Achieve 80 outreach sessions.	Partly achieved - 86 groups visited Riverwatch and 55 Outreach visits completed. The Outreach Strategy was developed within the Riverwatch Marketing Strategy.
1.4.3	Facilitate 3 Youth Justice Agency groups on projects by December 2010.	Achieved - completed on target.
1.4.4	Author, cost and deliver a marketing strategy for Riverwatch (Strategy complete by January 2010) by Dec 2010. To Include Foyle and Carlingford.	Part Achieved - Marketing Strategy completed in October 2010 for implementation in 2011.
1.4.5	Manage delivery of SCENE/QUB/ LA research project - subject to funding.	Not achieved - funding not in place.
1.4.6	Implement Phase 3 of Riverwatch with: <ul style="list-style-type: none"> • 3 new fish tanks, • new and refreshed video footage, and • 3 interactive displays in partnership with the Northern Ireland Tourist Board by December 2010. 	Partly Achieved - from the original implementation, the following has been delivered: <ul style="list-style-type: none"> 3 Tanks installed 3 displays Video footage-element could not be completed due to copyright and budget limitations.
1.5.1	Develop, implement and review relevant legislation pertaining to Conservation and Protection of the Salmon and Inland fisheries of the Foyle and Carlingford Areas contained in the Loughs Agency legislative plan, seeking approval of at least 3 Regulations by December 2010.	Part Achieved - Regulations coming into operation include: <ul style="list-style-type: none"> Foyle Area (Control of Fishing) Regulations 2010 Foyle Area and Carlingford Area (Angling) (Amendment) Regulations 2010 Approval was sought for the Foyle Area (Angling permits) Regulations 2010, but was not approved due to cancellation of the NSMC.

PRIORITY: DEVELOPMENT (Recreational Fisheries)		
OBJECTIVE		
2	To develop the recreational fisheries of the Foyle and Carlingford Areas.	
KEY ACTIVITY		
2.1	Stakeholder Participation.	
2.2	Marketing and Information.	
2.3	Product, infrastructure and service development.	
PERFORMANCE TARGET		
2.1.1	Meet partnership groups and stakeholder representatives four times annually (or more frequently if required).	Achieved - numerous meetings held during 2010, with a range of stakeholders and groups, including Strabane District Council, Bann Systems, Scott Wilson, Donegal County Council and various Angling Clubs.
2.1.2	Hold 3 stakeholder days - 2 Foyle 1 Carlingford to disseminate the work of the Agency by December 2010.	Not Achieved - despite attempting to stimulate interest in this - there were insufficient numbers to make the stakeholder days viable.
2.2.2	Author, cost and deliver a marketing strategy for Angling (Strategy complete by January 2010) by Dec 2010. To Include International marketing. And liaise with other bodies to seek convergence with National Promotional Strategies.	Achieved - Angling Marketing Strategy complete.
2.2.3	Re-Develop angling promotional literature by March 2010 to include translation into other EU languages.	Achieved - Three new visitor Guides produced, recent Dutch show a Dutch Visitors Guide was produced. English literature proved successful.

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2.3.1	Make public a GIS layer of info on angling and marine tourism on intranet/internet - investigate use of public info points by December 2010.	Part achieved - this GIS information is available on the Loughs Agency Intranet and the development of the internet option and public information points will be progressed in 2011.
2.3.2	Evaluate all centres of excellence (clusters) currently on 'Angling In Ireland' Website and revise as appropriate. Additionally to identify a minimum of 2 new centres of excellence and produce a costed development plan for same by December 2010.	Partly achieved - 2 new Centres of Excellence identified. Evaluation of existing Centres of Excellence within the Foyle and Carlingford Areas was conducted throughout the year.
2.3.3	Identify the need for 1 coaching or guiding programme for 2010 - if need established deliver same.	Not Achieved - need could not be established as there was very limited interest for such programmes.
2.3.4	Deliver an angling academy in structured format with 6 fisheries to deliver to a minimum of 10 groups of NON anglers during summer of 2010.	Partly Achieved - angling academy began in the summer and ran further into the year than expected. Eight groups attended the Academy in 2010 and the remaining two groups were postponed until early 2011 due to poor weather conditions.
2.3.5	Secure external funding to deliver 3 key event programmes 2 Foyle and 1 Carlingford by December 2010 - subject to availability.	Achieved - joint event programmes delivered in partnership with PACGB, UPC, Strabane District Council and Carlingford tourism.
2.3.6	Roll out the Angling Development Strategy and commit allocated funding to projects through 2010 Sustainable Development Fund grant scheme by 30th June 2010 (subject to funding and necessary approvals).	Not Achieved - awaiting final approvals from Sponsor Departments and Departments of Finance regarding the implementation of the Sustainable Development Programme.

2.3.7	Seek angling development funding as it becomes available.	Not achieved - No relevant funding available during 2010.
2.3.8	Deliver an Angling Fair and monitor and evaluate visitor numbers by June 2010.	Achieved - Angling Fair held in April 2010, as planned and post project evaluation completed, with 4,500 visitors estimated to have attended.
2.3.9	Review delivery of INTERREG IV funded angling projects by June 2010 and reprioritise in line with SEUPB N+2 profiles.	Achieved - review conducted and updated spend forecast agreed with SEUPB.
2.3.10	Conduct a Mid Term evaluation of the implementation of the Angling Development Strategy by November 2010.	Achieved - evaluation completed in August 2010.
2.3.11	Develop electronic licensing feasibility TOR and investigate pilot by December 2010.	Not achieved - TOR was developed for phase one - ie feasibility - however as this is INTERREG funded we still await the VFM assessment.
2.3.12	Maintain licence sales from 2009 and manage customer information from licence returns.	Partly achieved - licence sales reduced from 12,579 in 2009 to 11,248 in 2010 - a reduction of 11%. Licence return information has been collated and analysed.
2.3.13	Identify development infrastructure opportunities for the Foyle and Carlingford Catchments in respect of angling, marine tourism (on coastal sites only) and categorise in terms of need, impact and cost by December 2010.	Achieved - New fishery started in Donegal with our assistance and a new additional Charter boat in Carlingford. The Mourne Coastal route was fully costed and prioritised with two projects being completed in 2010 and one further proposed in 2011(subject to funds) a number of other sites were identified which are outside the Agency's catchment.

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PRIORITY: DEVELOPMENT (Marine Tourism)		
OBJECTIVE		
3	To develop marine tourism.	
KEY ACTIVITY		
3.1	Continue delivery of the marine tourism strategy and grant scheme for the Foyle and Carlingford Areas.	
3.2	Consultation with stakeholders and interests on development and delivery of strategies.	
3.3	Maintain partnerships and allocate responsibilities for the delivery of the strategy.	
3.4	Marketing of new and existing product.	
PERFORMANCE TARGET		
3.1.1	Produce a Business case and seek approval for the arrangements to bring forward a Sustainable Development Fund Grants Scheme.	Achieved - awaiting final approvals from Sponsor Departments and Departments of Finance regarding the implementation of the Sustainable Development Programme.
3.1.2	Roll out the 4 capital Marine Tourism projects by November 2010.	Achieved - four small capital schemes developed to date - one with Donegal Co Co (Moville) and one with Derry City Council (at Prehen). Two projects which are part of the Mourne Coastal Route at Mill Bay and Narrow Water Castle completed in 2010 with 50% funding coming from NITB.
3.1.3	Commit allocated funding to Circa 20 projects through the 2009 Sustainable Development Fund Grant Scheme by April 2010, (subject to funding and approval).	Not Achieved - awaiting final approvals from Sponsor Departments and Departments of Finance regarding the implementation of the Sustainable Development Programme.

3.1.4	Review delivery of INTERREG IV funded Marine Tourism projects by June 2010 and reprioritise in line with SEUPB N+2 profiles.	Achieved - review conducted and updated spend forecast agreed with SEUPB throughout the year.
3.2.1	Meet partnership groups and stakeholder representatives for Marine Tourism and water based recreation and leisure four times annually (or more frequently if required).	Achieved - more than 20 meetings with a wide range of stakeholders including Cruise NW, local authorities, boat clubs and private sector tourism providers in the Foyle and Carlingford Areas.
3.2.2	Deliver on Cruise Marketing Initiative with Derry City Council and Londonderry Port Harbour and evaluate by December 2010.	Achieved - Cruise NW continues to promote the Foyle region to the cruise industry, with promotional trips to Germany, England and USA. Derry Visitor Convention Bureau have completed evaluation in the Autumn of 2010.
3.2.3	Assess and establish a baseline of Marine Tourism use in Foyle and Carlingford by December 2010.	Partly achieved - base lining survey undertaken, with datasets for infrastructure, access and slipways now plotted for Foyle and Carlingford on GIS.
3.3.1	Seek external Marine Tourism development funding as it becomes available by December 2010.	Achieved - NITB funded on-line /streaming material in 6 languages.
3.4.1	Author, cost and deliver a marketing strategy for the 2 areas (Strategy complete by January 2010) by Dec 2010. To Include International marketing.	Achieved - Marketing strategy and tactical plan completed.

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PRIORITY: AQUACULTURE		
OBJECTIVE		
KEY ACTIVITY		
4	To license, manage and develop aquaculture and shellfisheries.	
4.1	Introduce a regulatory aquaculture and shellfisheries system and a management system for Foyle and Carlingford Areas.	
4.2	Conservation, Protection and Management of Wild Fisheries.	
4.3	Information Development.	
4.4	Management information.	
PERFORMANCE TARGET		
4.1.1	Ensure that the Management Agreement necessary to facilitate the commencement of aquaculture licensing in Lough Foyle and Carlingford Lough is in place by June 2010.	Not achieved - Discussions with the Department of Agriculture, Fisheries and Food and the Crown Estates Commission are ongoing. It is anticipated that significant progress will be made on the development of an agreement in 2011.
4.1.2	Rollout of aquaculture licensing and transfer of existing licenses from DARD and DAFF by December 2010.	Not achieved - Interim procedures for the transfer of existing licences in the Foyle and Carlingford Areas have been developed.
4.1.3	Review Regulations required for licensing of aquaculture and shellfisheries on an annual basis.	Partly achieved - Regulations are currently being considered by legal advisors.
4.1.4	Publish draft criteria for the assessment of applications for aquaculture licences in Lough Foyle by June 2010.	Not achieved - this has been delayed until the Management Agreement is in place.

4.2.1	Commission and deploy a vessel suitable to carry out survey work in the Foyle and Carlingford Areas by April 2010.	Not achieved - The MMV Ostrea became operational in August 2010 and is gathering important information through its surveying efforts for the sustainable management of the aquaculture and shellfish resources of Lough Foyle and Carlingford Lough.
4.2.2	Resource and conduct native oyster surveys with the MMV Ostrea in January and June with at least 350 sample dredges being taken in each survey by June 2010.	Partly achieved - Surveys were undertaken in January and September with in excess of 400 dredge samples taken. The January survey was completed using locally chartered vessels and the September survey completed by the MMV Ostrea.
4.2.3	Carry out annual stock assessment survey of the wild mussel fishery by September 2010 using the MMV Ostrea.	Not achieved - preliminary surveys identified very low stock levels, therefore full assessment was cancelled.
4.3.1	Obtain and collect information on the bathymetry of Lough Foyle, growth, water quality data for Lough Foyle and Carlingford Lough and producer data to complete the Carrying Capacity model by December 2010.	Partly achieved - data collection partly completed and carrying capacity models to be developed in 2011. This was delayed due to lack of staff resources.
4.3.2	Resource and undertake Appropriate Assessments in the marine environment as necessary to fulfil requirements of the EU Habitats Directive, aquaculture licensing and wild shellfisheries by December 2010.	Achieved - two Appropriate Assessments were completed in 2010 under the EU Habitats Directive.
4.3.3	Seek external aquaculture and inland fisheries development funding as it becomes available.	Not achieved - this has been delayed until the Management Agreement is in place and Aquaculture licensing is operational.

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4.4.1	Gather relevant information available on inputs and outputs of shellfish from Lough Foyle and prepare management plans accordingly by December 2010.	Achieved - outputs from wild oyster fishery collated from all licensed vessels and presented in Status reports in July 2010. Mussel production information presented to the Bottom Grown Mussel Consultative Forum at this time.
4.4.2	Contribute to the management of the seed resource of the island of Ireland through engagement with the Departments and other relevant agencies when required.	Achieved - the Agency continues to contribute to the management of the all island seed resource, through constructive engagement with industry, DARD, DAMF, BIM and SFPA.
4.4.3	Constructive engagement with the Bottom Grown Mussel Consultative Forum on a quarterly basis.	Achieved - the Agency continues to engage with the BGMCF on a quarterly basis.
4.4.4	Delivery of the Strategic Environmental Assessment for the implementation of aquaculture licensing and regulation of wild shellfisheries by April 2010.	Partly Achieved - the SEA Environmental Report and Strategic Plan was published in December 2010.
4.4.5	Ensure 100% of statutory samples for biotoxins and bacteriology in shellfish are collected and delivered monthly on time to the receiving laboratories.	Achieved - statutory samples are collected and delivered on a monthly basis, on time.
4.4.6	Resource and survey intertidal mussels August-December 2010.	Achieved - surveys of the intertidal mussel resource in Lough Foyle were completed in August 2010.

4.4.7	Resource and conduct seed mussel surveys in April and August 2010 with a minimum of 30 dredges being taken in each survey.	Achieved - both surveys were completed in April and August 2010.
4.4.8	Resource and conduct bi-weekly shellfish larvae counts at a minimum of 2 stations in the Lough from April-September 2010.	Not achieved - resources were not available to deliver this.
4.4.9	Record the temperature, salinity, dissolved oxygen, and turbidity monthly at a minimum of 5 sample stations in each Lough in 2010.	Partly achieved - 3 stations recorded in Lough Foyle and 2 stations recorded in Carlingford Lough. Full data could not be collected due to maintenance and servicing of equipment.
4.4.10	Conclude an investigation into the need for monthly nutrient monitoring to assess the impacts of nutrient reduction on shellfish growth potential by December 2010.	Partly achieved - this work was delayed due to its complexity and will be integrated into the development of the Carrying Capacity Model during 2011.
4.4.11	Ensure optimum use of the seed mussel resource by monitoring mortality levels in at least 2 sites post re-seeding by December 2010.	Not achieved - resources were not available to monitor these areas in 2010.
4.4.12	Record, analyse and disseminate landings data pertaining to the previous season's native oyster fishery by September 2010.	Achieved - Oyster fishery report has been completed for the 2009/10 fishery in August 2010.
4.4.13	Conduct a minimum of 1 monitoring project on marine invasive species by December 2010.	Achieved - the Agency conducted a 'crepidula survey' in the summer of 2010 in Carlingford Lough and continues to monitor marine invasive species.

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4.4.14	Ensure that information from the Environmental Monitoring Systems is quality assured and available to other government agencies and stakeholders by December 2010.	Achieved - all information from the EMS system has been quality assured and is available to all Government Agencies and stakeholders. Results are available from the monitoring system on a monthly basis from the AFBI website.
4.4.15	Investigate a minimum of 1 external funding source to aid research, management and conservation of the aquatic environment by December 2010.	Achieved - the Agency continues to attempt to source funding for aid research, management and conservation of the aquatic environment.
PRIORITY: CORPORATE (Service Delivery)		
OBJECTIVE		
5	To pursue increased efficiency and continuous improvement in the transparent and equitable delivery of services to all our customers.	
KEY ACTIVITY		
5.1	The provision of information and services to customers developed to a high standard, and tailored to meet customer requirements.	
5.2	To maintain and improve human resources within the Agency, in order to ensure a high level of customer service.	
5.3	Targeting Social Needs and Equality Obligations (Section 75 Northern Ireland Act 1998).	
5.4	Improve service delivery and outreach to the stakeholders in the Carlingford Area.	
PERFORMANCE TARGET		
5.1.1	Respond to all correspondence received within 15 working days.	Achieved - This target is adhered to. Mail tracking system in implementation phase. Review of document management systems is underway and a small working group has been established to identify and implement areas of best practice.

5.1.2	To maintain an interactive and vibrant web site with timely input of new material, increasing visitors to the site by 10% from 2009.	Partly Achieved - A 4% increase from 2009 on visits to the Agency's website in 2010. The Agency has initiated a procurement competition for the development of a new website in liaison with Central Procurement Directorate.
5.1.3	Provide timely, relevant and accurate information to Sponsoring Departments, FCILC Board, Advisory Forum and North South Ministerial Council Secretariat in order to meet specified deadlines.	Achieved - All requested documentation forwarded within specified time frame.
5.1.4	Respond to requests for information in a timely manner as set out in the Freedom of Information (FOI) Code of Practice and Environmental Information Regulations.	Partly Achieved - 11 requests received. 1 not responded to within deadline - delay reported to CEO.
5.1.5	Measure communications outputs with public and stakeholders and establish baseline to identify opportunities for improvement by September 2010. Investigate the viability of introducing IIP Accreditation or similar quality standard by June 2010.	Achieved - Baseline established in July 2009 and communication implementation plan developed after consultation with internal and external customers.
5.2.1	Investigate the viability of introducing IIP Accreditation or similar quality standard by June 2010.	The Agency engaged with the Centre for Competitiveness in March 2010 to develop appropriate quality standards and measurements. It is expected that implementation of appropriate measure will begin in 2011.

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5.2.2	Develop a master filing system for Agency to improve the availability and transfer of information by December 2010.	Partly Achieved - Action Plan, Policy, Procedures Manual, Audit Database drafted for manual records - to be completed in 2011
5.2.3	Develop a PR strategy for the Agency by March 2010 and implement.	Partly Achieved - draft PR Strategy completed in March 2010 and due for implementation in 2011.
5.2.4	Develop a stakeholder database and maintain across all directorates by June 2010.	Achieved - database completed in May 2010.
5.2.5	Develop and implement an action plan to address recommendations following the staff loading and grading review by December 2010.	Not achieved - The loading and grading review was initiated and suspended. The process was stopped pending internal organisational review.
5.3.1	Provide a progress report on the Agency's Equality Scheme by August 2010.	Achieved - the Progress Report was completed and submitted on 18 August 2010 to the Equality Commission.
5.4.1	Explore the opportunities of developing a regional office in Carlingford.	Achieved - Investigations ongoing into an appropriate site. The proposed capital build project at Carlingford will be reconsidered at a future date, subject to the availability of suitable funding.
5.5.1	Provide internal staff training on the efficient use of new technology and information retention by August 2010.	Achieved - Training has been conducted by the IT Department on an individual basis with relevant staff throughout the year.

5.5.2	<p>Implementation of security measures in the storage of information in compliance with BS and ISF systems standards by December 2010.</p>	<p>Achieved - All security measures have been implemented to the required standards.</p> <p>Hardware and software solutions put in place where appropriate. This includes implementation of required back-up procedures, security protocols and implementation of MS Exchange facilities across the Agency.</p>
5.5.3	<p>Review IT Policy and Procedures by June 2010.</p>	<p>Partly achieved - Review of Policies and procedures completed in September 2010 and reviewed by Internal Audit.</p>
5.5.4	<p>Ensure correct technology application operation in all necessary fish counter sites and maintain all designated sites (on the rivers: Sion, Roe, Faughan and Finn) remain 'A' grade quality and that the remaining sites measure to 'B' grade quality (on rivers: Owenkillew, Clanrye and Omagh) by December 2010.</p>	<p>Part Achieved - 3 sites completed to structural A grade standard - including Sion Mills, Roe and Finn.</p> <p>The works on the Omagh site were completed and work was underway at the remaining sites. This was delayed due to the weather conditions and site issues.</p>
5.5.5	<p>Operate and maintain core IT Infrastructure including hardware, software, mobile phone systems and telephone system throughout 2010.</p>	<p>Achieved - This target is being adhered to, the IT Department have implemented an email based fault reporting system for all staff users and provided individual training and tutorials to Agency staff.</p>

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5.5.6	<p>Establish IT development opportunities across the operations of each directorate throughout 2010.</p>	<p>Achieved - some examples of this are listed. The integration of IT hardware and software of camera technology enabled real time monitoring of the remote camera arrays within designated areas and the HQ in Prehen.</p> <p>The LA Intranet site was developed and completed in 2010. This is an internal staff resource to facilitate better communication throughout the Agency.</p> <p>The IT department developed and implemented VPN tunnels to electronically link all Agency sites and regional offices.</p> <p>The Trimble handheld data collection units have been used by the development directorate and the information gathered has been integrated within the Geographical Information System (GIS).</p>
5.5.7	<p>Provide electronic collation and dissemination court evidence information throughout 2010.</p>	<p>Achieved - further improvements are being developed in the processes used in photographic and video evidence collation.</p>
PRIORITY: CORPORATE (Consumption of Resources)		
OBJECTIVE		
6	<p>To ensure the efficient, effective and economic consumption of resources available to the Agency.</p>	
KEY ACTIVITY		
6.1	<p>Ensure optimal use of Agency resources, and that all expenditure complies with relevant guidance.</p>	
6.2	<p>Monitor and develop efficiency plans.</p>	

PERFORMANCE TARGET		
6.1.1	Prepare 2011-2013 Corporate Plan and subsequent 2011 Business Plan within agreed timeframes and in accordance with Guidance issued by Departments of Finance.	Achieved - Draft Corporate and Business Plans developed and submitted to Sponsor Departments for consideration.
6.1.2	Ensure compliance with applicable financial guidance.	Achieved - All regulations adhered to and the returns made when required.
6.1.3	Comply with provisions of the Loughs Agency's Financial Memorandum.	Achieved - Guidelines contained within the Financial Memorandum being adhered to. Performance reviewed by CEO and Senior Management Team.
6.1.4	Conduct a review of the Financial Memorandum and submit to Sponsor Departments by September 2010.	Achieved - Proposed amendments submitted to the Sponsor Departments for consideration in August 2010. Our respective Sponsor Departments wrote to their Finance Departments in September 2010 and we await their response.
6.1.5	Review, update and report on the Agency's Risk Management Strategy on a quarterly basis.	Partly Achieved - 2 meetings held. Meetings were postponed due to availability of key personnel and adverse weather conditions.
6.1.6	Audit and Finance Sub-Committee to meet three times annually.	Achieved - 4 meetings held.
6.1.7	Ensure expenditure remains within the allocated budget.	Achieved - All expenditure remained within allocated budget.
6.1.8	Produce unqualified accounts which are laid in the Northern Ireland Assembly and Oireachtas by 30th June 2010.	Partly Achieved - accounts for 2009 were completed and submitted for audit within agreed timescales, however, certification delayed until January 2011.

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6.1.9	Produce 2009 Annual Report and submit to Sponsor Departments by April 2010.	Achieved - Annual Report approved by Sponsor Departments and noted by NSMC in September 2010.
6.1.10	Provide quarterly progress and financial information to Sponsor Departments within agreed timescales.	Achieved - This target is being adhered to, with an update of progress submitted to Sponsor Departments with the quarterly drawdown request.
6.1.11	Implement agreed recommendations from Internal and External Audits.	Achieved - This target was adhered to.
6.1.12	Introduce a Managing Attendance Policy by June 2010.	Not Achieved - Draft Policy developed and submitted to Trade Unions, Sponsor Departments and DFP for consultation - we are awaiting their responses.
6.1.13	Reduce average staff annual absenteeism due to sickness by 5% by December 2010.	Not achieved - unable to implement policy as not yet agreed with Trade Unions, Sponsor Departments and DFP.
6.1.14	Produce Pension Provision business case for consideration by Sponsor Departments by April 2010.	Partly achieved - draft business case developed pending Ongoing discussions with the Sponsor Departments and Finance Departments.
6.2.1	Monitor performance of efficiency savings plan, in accordance with the guidance produced by Finance Departments and to deliver and monitor this plan.	Achieved.
6.2.2	Pay 90% of invoices within 10 days of receipt.	Achieved - 94% of invoices paid within 10 days of receipt.

Appendix 2 - Fisheries Conservation, Protection and Management
Statistics Table 1 Foyle Area Spawning Counts 1998/99 - 2010/11
(Redd Counts)

Rivers	Elson	98/99	99/00	00/01	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11
* Camowen	708	209	32	214	131	660	571	767	1072	303	404	950	375	494
Culdaff	-	31	-	42	-	24	12	-	32	-	-	16	-	16
Dee	422	69	16	72	66	80	89	-	52	-	37	118	63	-
Dennett	266	58	-	78	31	67	67	11	174	36	-	115	76	81
* Derg	734	553	119	541	467	849	536	58	498	-	567	618	865	558
* Drumragh	666	117	80	147	150	545	321	473	519	252	334	658	318	453
Faughan	590	84	53	87	233	673	441	501	766	35	387	637	442	298
^ Finn	844	357	117	159	137	234	101	149	343	94	324	278	224	267
* Glenelly	370	26	-	28	-	31	-	-	312	-	-	488	290	206
* Mourne	338	-	-	-	-	-	-	-	-	-	-	-	-	-
* Owencillew	750	93	-	138	112	68	3	-	389	-	60	338	236	223
^ Reelan	126	203	87	245	154	377	350	410	341	184	322	308	177	204
Roe	1222	169	136	383	186	630	672	43	844	428	604	861	829	572
* Strule & Tubs	710	-	-	-	-	-	-	-	12	-	-	42	7	10
Totals	7746	1969	640	2134	1667	4238	3163	2412	5354	1332	3039	5427	3902	3382
* Mourne System	4276	998	231	1068	860	2153	1431	1298	2802	555	1365	3094	2091	1944
^ Finn System	970	560	204	404	291	611	451	559	684	278	646	586	401	471

The Figures relate to Dr. Elson's "Estimated Spawner Requirements"
(The Foyle Fisheries: New Basis for Rational Management. Elson and Tuomi. Table 14)

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Table 2 Foyle Area Fish Counter Data 1990 - 2010

Year	Faughan	Mourne	Owenkillew	Roe	Finn	Strule	Clanrye
1990	6458	-	-	-	-	-	-
1991	4301	7987	-	-	-	-	-
1992	7357	7420	-	-	-	-	-
1993	8655	17978	-	-	-	-	-
1994	7439	19908	-	-	-	-	-
1995	10838	7547	-	-	-	-	-
1996	13297	8978	-	-	-	-	-
1997	3525	7047	-	-	-	-	-
1998	3077	9599	-	-	-	-	-
1999	*	6514	-	-	-	-	-
2000	2551	4690	-	-	-	-	-
2001	1518	6250	2742	3265	3311	-	-
2002	4288	12991	4543	5459	5768	-	-
2003	3097	12129	1908	4086	6461	-	-
2004	2,855	10,270	99	1,922	3,778	-	-
2005	4,245	9,397	1,269	2,917	8,571	-	-
2006	3,625	9,352	*	1,478	5748	-	-
2007	1,257**	3,714**	1,705	5,375	3,278	126***	32***
2008	604	3,578	177	4,927	3,185	207	268
2009	831**	8410	1728**	3064	2153**	252	223
2010	1825	2360**	27*	3607	1327	55**	536**

*Counter out of order.

** minimum count due to difficulties in season refer.

*** Counters operational late 2007.

Table 3 Foyle Area Fish Counter Data to 31st December 2010

	Count summary - 2010							
	*Faughan	Mourne	Owenkillew	Roe	Finn	Strule	Clanrye	
January	5	11	1	63	52	42	67	
February	2	2	3	9	-1	-4	39	
March	-7	16	0	-26	-17	0	-44	
April	-16	41	12	-52	64	0	25	
May	-5	118	6	66	74	0	-8	
June	-2	37	5	710	1	1	11	
July	295	477	0	619	624	16	70	
August	693	438	0	276	229	0	20	
September	490	772	0	995	130	0	250	
October	103	364	0	656	63	0	78	
November	240	71	0	222	49	0	19	
December	27	13	0	69	59	0	9	
Total	1825	2360	27	3607	1327	55	536	

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Table 4 Foyle Area Annual Catches of Salmon and Grilse by Various Classes of Commercial Fishing Engines 2000 - 2010

Class of Fishing Engine	Annual Catch (Nos.) of Salmon & Grilse										
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010*
Drift Nets: Sea Only	3628	2169	5262	3382	2246	2408	602	--	--	--	--
Drift Nets: Lough & Sea	17339	10739	22556	11846	10143	10649	5197	--	--	--	--
Drift Nets: Lough Only	1366	592	1033	513	411	334	346	2598	1248	611	--
Draft Nets: River Foyle & River Roe	10339	9476	11917	16991	9490	12143	6031	2774	2916	1326	--
Fixed Engines	--	--	--	--	5	--	--	--	--	--	--
TOTALS	32672	22976	40768	32732	22295	25534	12176	5372	4164	1937	Nil

*Commercial Fishery suspended for 2010

Table 5 Foyle Area Average Annual Catches of Salmon and Grilse for each Class of Commercial Fishing Engine 2000 - 2010

Class of Fishing Engine	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010*
Drift Nets: Sea Only	202	121	310	188	173	161	32	--	--	--	--
Drift Nets: Lough & Sea	228	141	289	154	147	150	64	--	--	--	--
Drift Nets: Lough Only	171	74	129	73	59	48	49	144	69	34	--
Draft Nets: River Foyle & River Roe	220	220	277	347	421	213	123	277	292	133	--
Fixed Engines	--	--	--	--	5	--	--	--	--	--	--

*Commercial Fishery suspended for 2010

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Table 6 Number of Commercial Licences Issued 2000 - 2010

Class of Licence	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010*
Drift Nets : Sea Only	18	18	17	18	13	15	19	--	--	--	--
Drift Nets : Lough & Sea	76	76	78	77	69	71	81	--	--	--	--
Drift Nets : Lough Only	8	8	8	6	6	7	7	18	18	18	--
Draft Nets : River Foyle	46	42	43	50	51	57	49	10	10	10	--
River Roe	1	1	--	--	--	--	--	--	--	--	--
Fixed Engines	--	--	--	--	1	--	--	--	--	--	--

*Commercial Fishery suspended for 2010

Table 7 Proportion of Foyle Area Net Catch Taken By Various Classes of Fishing Engines 2000 - 2010

Class of Fishing Engine	Proportion of Foyle Area Net Catch										
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010*
Drift Nets: Sea Only	11.1	9.4	12.9	10.3	10.1	9.4	4.9	--	--	--	--
Drift Nets: Lough & Sea	53.1	46.7	55.4	36.2	45.5	41.7	42.7	--	--	--	--
Drift Nets: Lough Only	4.2	2.6	2.5	1.6	1.8	1.3	2.8	48.4	30.0	31.6	--
Draft Nets: River Foyle & River Roe	31.6	41.3	29.2	51.9	42.58	47.6	49.6	51.6	70.0	68.4	--
Fixed Engines :	--	--	--	--	0.02	--	--	--	--	--	--

*Commercial Fishery suspended for 2010

Table 8 Rod Catch Returns (Salmon & Grilse) 2010

ROD CATCH RETURNS (SALMON & GRILSE) 2010																								Totals					
		March			April			May			June			July			August			September			October			Month Not Recorded			
	No.	Kgs.	No.	Kgs.	No.	Kgs.	No.	Kgs.	No.	Kgs.	No.	Kgs.	No.	Kgs.	No.	Kgs.	No.	Kgs.	No.	Kgs.	No.	Kgs.	No.	Kgs.	No.	Kgs.			
Camowen	0	0.00	1	0.40	0	0.00	1	0.20	12	24.05	15	30.37	83	161.55	22	47.68	1	3.18	135	267.43									
Clanrye	0	0.00	0	0.00	0	0.00	0	0.00	1	3.00	1	1.81	1	2.72	0	0.00	0	0.00	0	0.00	3	7.53							
Deele	0	0.00	0	0.00	0	0.00	1	1.81	1	1.40	0	0.00	1	2.27	0	0.00	4	7.29											
Dennett	0	0.00	0	0.00	3	6.90	0	0.00	1	0.75	9	22.77	10	24.95	2	4.56	0	0.00	25	59.93									
Derg	0	0.00	0	0.00	5	9.57	0	0.00	44	96.43	61	142.43	66	159.13	9	19.07	1	1.36	186	427.99									
Drumragh	0	0.00	0	0.00	0	0.00	0	0.00	7	7.88	3	6.42	17	36.49	1	0.00	0	0.00	28	50.79									
Faughan	0	0.00	7	15.82	12	25.00	74	156.05	294	602.58	255	556.52	488	1285.90	101	261.84	0	0.00	1231	2903.71									
Finn	20	67.76	24	68.45	21	57.64	7	12.92	138	242.79	22	27.46	17	30.39	0	0.00	44	102.83	293	610.24									
Foyle	0	0.00	3	5.00	8	19.21	1	3.50	0	0.00	1	1.81	0	0.00	0	0.00	0	0.00	0	0.00	13	29.52							
Glenelly	0	0.00	0	0.00	5	12.70	0	0.00	4	8.57	32	87.74	63	177.16	47	139.48	0	0.00	151	425.65									
Mourne	0	0.00	14	41.01	63	154.43	97	217.34	280	615.62	202	458.29	310	820.34	121	336.55	7	15.44	1094	2659.02									
Owenkillew	0	0.00	2	5.72	0	0.00	3	9.50	6	14.70	30	62.25	55	135.75	29	67.20	3	7.52	128	302.64									
Reelan	0	0.00	0	0.00	0	0.00	0	0.00	8	14.40	0	0.00	9	17.43	1	3.18	1	2.27	19	37.28									
Roe	0	0.00	0	0.00	2	5.26	10	19.91	68	163.71	111	267.43	204	588.14	97	256.91	10	24.58	502	1325.94									
Strule	0	0.00	1	2.72	2	5.44	8	14.81	53	95.50	80	184.45	85	218.16	38	78.92	1	2.72	268	602.72									
Whitewater	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	1.80	10	21.54	11	21.08	4	7.26	26	51.68									
Not Recorded	2	3.73	0	0.00	0	0.00	6	15.37	15	18.00	18	46.30	34	80.94	5	14.72	48	37.23	128	216.29									
Totals	44	71.49	52	278.24	121	296.15	208	451.41	932	1909.79	842	1899.25	1452	3760.59	485	1253.46	120	204.39	4234	9985.65									

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Table 9 Rod Catch Returns (Sea Trout) 2010

	ROD CATCH RETURNS (SEA TROUT) 2010												Not Recorded	Totals					
	March			April			May			June			July	August	September	October			
No.	Kgs.	No.	Kgs.	No.	Kgs.	No.	Kgs.	No.	Kgs.	No.	Kgs.	No.	Kgs.	No.	Kgs.	No.	Kgs.		
Camowen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Carlingford Lough	2	0.9	4	2.98	2	2.2	2	3.1	3	1.35	2	1.55	0	0	0	0	15	12.08	
Clanrye	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Culdaff	0	0	1	0.91	1	0.91	0	0	0	0	0	0	3	4.5	0	0	5	6.32	
Deele	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Demmett	0	0	0	0	0	0	3	2.1	13	4.88	2	1	4	3.26	1	0.38	1	24	
Derg	0	0	0	0	0	0	0	2	1.45	0	0	2	0.48	0	0	0	0	1.93	
Drumragh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Faughan	0	0	0	5	1.9	16	7.81	68	61.94	18	8.36	11	6.31	4	2.5	0	0	88.82	
Finn	0	0	0	0	0	1	0.45	0	0	2	0.9	0	0	0	0	0	0	122	
Foyle	0	0	0	1	1.45	1	1.2	0	0	0	0	0	0	0	0	0	0	0	
Glenelly	0	0	0	0	0	0	0	2	1.13	0	0	0	0	0	0	0	0	2	
Mourne	0	0	0	0	0	1	0.25	4	8.54	4	3.17	6	2.25	0	0	0	0	1.13	
Owenkillew	0	0	0	0	1	0.73	1	0.73	6	2.7	1	0.73	1	2.5	0	0	0	1.35	
Reelan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Roe	0	0	1	0.73	6	5.95	13	13.9	19	16.3	10	12.7	10	7.3	2	1.81	6	67	
Strule	0	0	0	1	1.5	0	0	0	0	0	0	0	0	0	0	0	0	63.79	
Whiterwater	0	0	0	0	0	1	1.9	3	2.76	2	3.5	11	14.4	4	5.47	5	2.72	26	
Not Recorded	0	0	0	0	5	3.35	2	1.36	3	2.76	1	0.73	6	3.69	2	8.88	14	21.46	33
Totals	2	0.9	6	4.62	21	17.26	41	32.8	118	101.34	47	34.61	54	42.92	14	21.54	26	31.19	329
																		287.18	

Table 9

Table 10 Angling Returns 2000 - 2010

Year	Declared Rod Catch Salmon	Declared Rod Catch Sea Trout	Returns as a % of Licences Issued
2000	723	417	2.55%
2001	3188	450	17.68%
2002	5117	1010	27.93%
2003	1844	361	15.50%
2004	2285	75	13.99%
2005	4084	413	25.77%
2006	3476	469	37.00%
2007	4929	379	22.11%
2008	4060	815	54.94%
2009	2923	550	44.00%
2010	4234	329	57.02%

Table 11 Angling Returns - 2010

Angling Returns 2010	2010
Number of Game Licences Issued	10760
Total Number of Returns Received	6135
Returns as a Percentage of all Game Licences Issued	57.02%
Number of "Nil" Returns	60
Nil Returns as a Percentage of all Returns	0.01%
Number of Salmon and Grilse Reported Caught	4234
Average Number of Salmon and Grilse Caught per Return	0.69
Number of Sea Trout Caught	329
Average Number of Sea Trout Caught per Return	0.05

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Table 12 Distribution of Rod Licences 2010

Place of Residence	Season Adult	Endorsement	14 Days	3 Days	Juvenile	Coarse Endorsement	Coarse Adult	Coarse
Foyle & Carlingford	3143	1992	16	600	1586	20	60	17
Rest of NI	259	1995	2	118	84	174	136	35
Rest of ROI	305	149	1	39	139	1	82	20
TOTAL	3707	4136	19	757	1809	195	278	72
England	21	16	15	79	8	0	0	0
Scotland	3	5	1	14	2	0	0	0
Wales	0	1	0	1	0	0	0	0
I o M	0	1	0	1	0	0	0	0
TOTAL	24	23	16	95	10	0	0	0
Spain	7	1	15	14	0	0	0	0
Denmark	0	0	0	2	0	0	0	0
France	3	5	4	77	3	0	0	0
Germany	0	0	2	0	0	0	0	0
Netherlands	7	1	0	2	5	0	0	0
Poland	0	0	0	1	0	0	0	0
Czech Republic	0	0	0	3	0	0	0	0
Total	17	7	21	99	8	0	0	0
America	0	1	0	4	0	0	0	0
Canada	0	0	0	1	0	0	0	0
Mexico	1	0	0	0	0	0	0	0
Australia	0	1	0	4	0	0	0	0
TOTAL	1	2	0	9	0	0	0	0
OVERALL TOTAL	3749	4168	56	960	1827	195	278	72
					COMBINED TOTAL			11,305

Table 13 Number of Draft Consents to Discharge Considered 2004 - 2010

Nature of Effluent	2004	2005	2006	2007	2008	2009	2010
Sewage Treatment	50	77	48	105	96	114	74
Sandwashing/ Quarry	2	2	1	17	12	14	3
Landfill	3	2	1	3	5	3	0
Industrial	1	23	1	34	21	20	16
Fish Farm	1	0	0	2	0	1	0
Storm Water	13	11	12	12	19	15	19
Peat Abstraction	0	0	0	0	0	0	0
Dumping at Sea	0	0	0	1	5	4	3
Vehicle Wash	2	2	0	3	1	3	5
Filling Station/Oil Distribution	1	0	1	3	2	1	2
Food Processing	0	1	1	7	3	2	1
TOTALS	73	118	65	187	164	177	123

**Table 14 Pollution Incidents and Invertebrate Suppressions Summary
2009/10**

	Western	Eastern	Central	Southern	Carlingford	Total
2009	23	19	22	76	34	174
2010	34	35	25	62	14	170

Loughs Agency Annual Report and Accounts **2010**

Table 15 Percentage Pollution Incidents by Area 2010

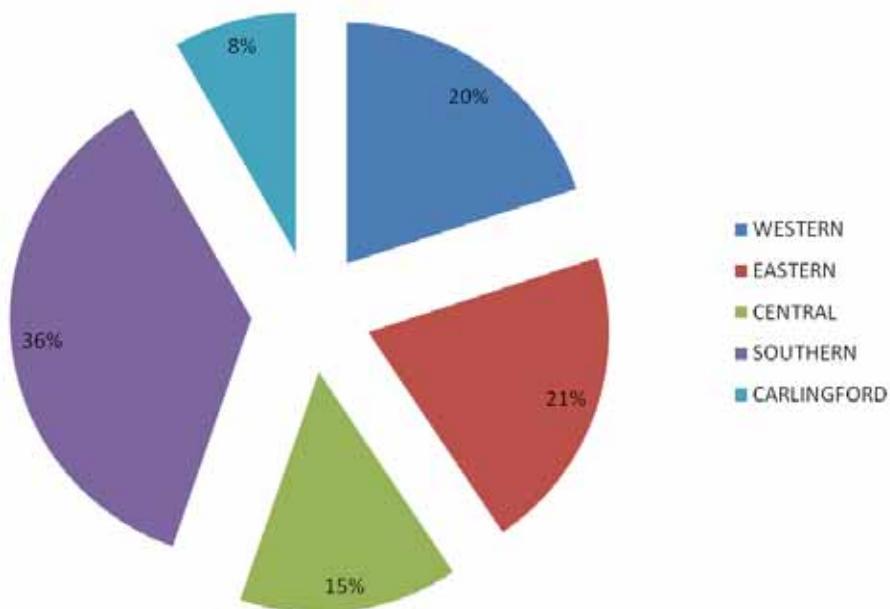


Table 16 Pollution Severity 2010

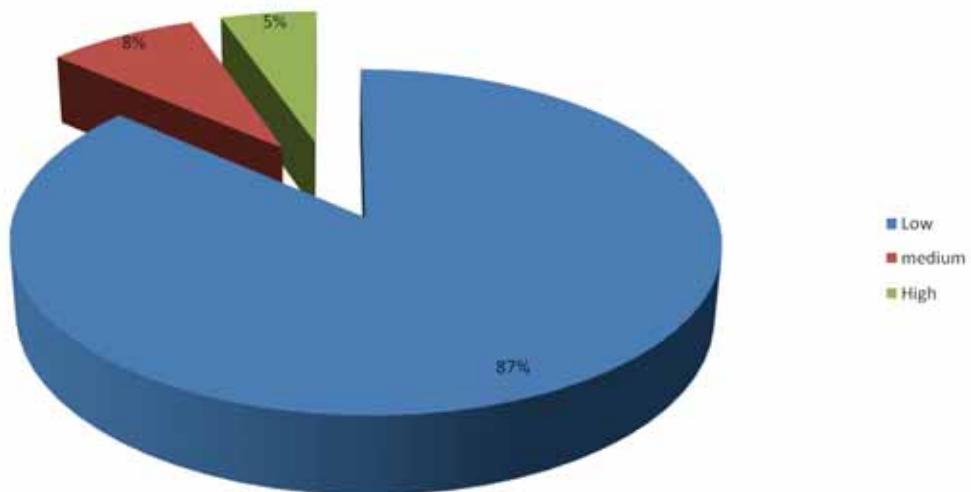


Table 17 Sources of Pollution 2010

As in previous years the principle sources of pollution investigated by Agency staff arose from Agricultural activity, with industry being the next most important polluter.

The pollution sources are illustrated below by percentage.

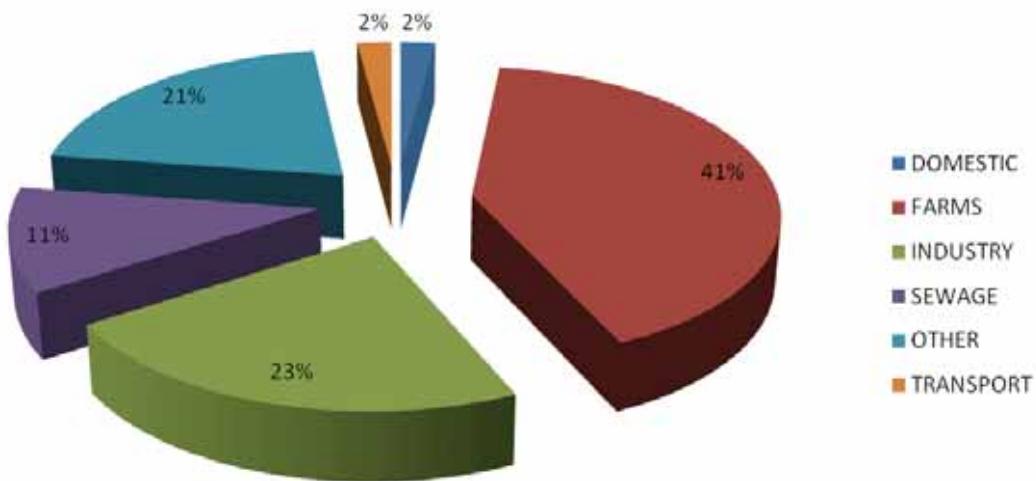
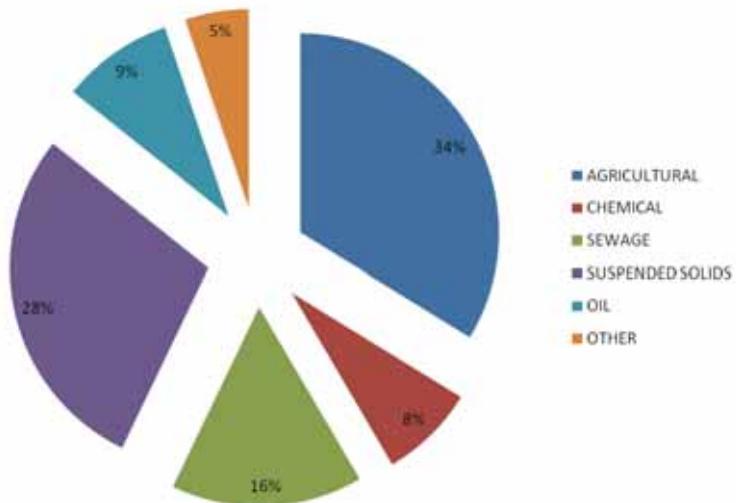


Table 18 Pollution incidents by type 2010



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Table 19 River Sampling Programme 2010

A total of 95 sites were sampled for biological and chemical analysis of rivers within the Foyle and Carlingford hydrological catchments. The period of sampling was from June to September 2010 inclusive. The sampling sites are distributed throughout the five zones as shown below:

West	21 sites
East	23 sites
Central	16 sites
Southern	18 sites
Carlingford	17 sites

Each of the 95 sites was sampled to assess chemical quality once every month during the field season. Each site was invertebrate sampled using a rapid identification method during electro fishing.

Each of the 95 sites was assessed for Macro invertebrate taxa one during the season using a detailed laboratory sort method.

Table 20 Details of Court Hearings 2010

Nature of Offence	Agency Staff		Reason Unsuccessful		
	Successful	Unsuccessful	False Address	Moved/Gone Away	Other
1. Angling without a licence	15	6	3	1	2
2. Angling during close time	2	-	-	-	-
3. Angling in prohibited area	2	-	-	-	-
4. Unlawful angling	7	-	-	-	-
5. Possession of gaff or illegal instrument	-	-	-	-	-
6. Snatching offences	8	-	-	-	-
7. Trespass on a Several Fishery	3	1	-	-	1
8. Using a net in a prohibited area	2	2	-	-	2
9. Possession/use of unlawful net	4	4	-	-	4
10. Fishing a net during close or suspended period	-	1	-	-	1
11. Assaulting/obstructing/impeding an authorised person	7	2	-	-	2
12. Unlawful possession of fish	3	1	-	-	1
13. Using a boat/vehicle as an aid to an offence	-	-	-	-	-
14. Exceeding breaking strain	1	-	-	-	-
15. Permitted deleterious matter to enter a river	-	-	-	-	-
16. Caused deleterious matter to enter a river	1	-	-	-	-
17. Salmon dealing offences	-	-	-	-	-
18. Erect/make use of a fixed engine	-	-	-	-	-
19. Failure to provide name / false details	-	-	-	-	-
TOTAL CHARGES	55	17	3	1	13

* Court cases can occur up to 2 years after initial detection.

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Table 21 Rod Licences 2009-2010

Description	2009	2009	2010	2010
	No. of Licences	Licence Duty (£)	No. of Licences	Licence Duty (£)
Season	4378	70,048.00	3,749	59,984.00
Adult Coarse	298	4,768.00	278	4,448.00
Juvenile	1993	3,986.00	1,827	3,654.00
Juvenile Coarse	54	108.00	72	144.00
Endorsement	4570	4,570.00	4,168	4,168.00
Fourteen - Day	81	648.00	56	448.00
3 Day	1169	4,091.50	960	3,360.00
Coarse Endorsement	36	36.00	195	195.00
TOTALS	12,579	88,255.50	11,305	76,401.00

Table 22 Angling Permits 2010

Type of Permit	2010	2010
	No.	£
River Foyle	103	2,060.00
River Foyle Juvenile	2	20.00
River Finn	110	2,200.00
River Finn Juvenile	8	80.00
Totals	233	4,360.00

Table 23 Salmon Dealers Licences 2010

Residence of Dealer	No. of Licences Issued
Republic Of Ireland	7
Northern Ireland	2
TOTALS	9

Table 24 Oyster Licences Sold 2009 - 2010

Year	Number of Licences Issued	Licence Fee (£)
2009	36	10,800.00
2010	46	6,900.00*

* Licence Fees were reduced in 2010 to £150 from £300 in 2009.

Table 25 Oyster Catch Returns 2008/09 - 2009/10

Year	Live Weight Retained on Board
2008/2009	67 tonnes
2009/2010	158 tonnes

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Gníomhaireacht Na Lochanna

Tuarascáil Bhliantúil

don tréimhse 1 Eanáir 2010 go 31 Nollaig 2010

Gníomhaireacht Na Lochanna

Tuarascáil Bhliantúil agus Cuntas

don tréimhse dar críoch 31 Nollaig 2010

Arna cur faoi bhráid Thionól Thuaisceart Éireann agus dhá Theach
an Oireachtas de réir Ordú Chomhoibriú Thuaidh/Theas (Forais
Forfheidhmiúcháin) (Tuaisceart Éireann) 1999 Sceideal 1, Iarscríbhinn 2,
Cuid 7, Ailt 1.3 agus 2.6

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1. Forbhreathnú an Phríomhfheidhmeannaigh

Tá áthas orm Tuarascáil Bhliantúil 2010, ina bhfuil mionsonraí na hoibre a ghabh an Ghníomhaireacht de lámh le linn na bliana, a chur i láthair.

Tá dúshlán shuntasacha romhainn i gcónaí agus bíonn tionchar acu ar an obair a dhéanaimid lenár ndualgais i dtaca le caomhnú agus cosaint na n-iascach i gceantair an Fheabail agus Chairlinn a chomhlíonadh. Ar an cheann is suntasaí de na dúshláin sin tá laghdú ar líon na mBradán Atlantach a mhaireann san fharraige. Tá ráta marthanais na n-iasc seo, a thaifeadtar san abhainn is gaire de chuid na Comhairle Idirnáisiúnta Thaiscéalaíocht Mara, an Bhuais, tá an ráta sin tite ó thart ar 40% i lár na 19080idí go dtí níos lú ná 5% le blianta beaga anuas: baineann na figiúirí seo go sonrach le bradáin óga a imíonn ón abhainn agus a thagann ar ais agus iad lánfhasta. Mar thoradh air seo, tá sé níos deacra leibhéal dhóthanacha sceathraí a bhaint amach i gcuid de na haibhneacha, go háirithe san Fhinn áit ar thug an Ghníomhaireacht isteach rialúchán ghabhála agus scaoilte don tslatiascaireacht. Cuireadh ar fionraí freisin líontóireacht tráchtála bradán ar theacht ar ais chun na habhann dóibh.

Táimid rannpháirteach ar bhonn leanúnach i dtionscadal idirnáisiúnta SALSEA Merge, a bhfuil sé mar aidhm aige na saincheisteanna a bhaineann leis an mheath seo a shainaithint, agus san am céanna táimid dírithe ar a chinntí go gcosnaítear agus go bhfeabhsaítear torthúlacht sa chéim fionnuisce i saolré an bhradáin. Tá faireachán agus iniúchadh ar an timpeallacht méadaithe agus feabhsaithe againn, rud atá de dhíth don chéim seo, agus tá an t-eolas seo mar bhunchloch na ngníomhartha bainistíochta atá leagtha amach sa tuarascáil seo. Bhain muid an-tairbhe ar fad as idirghníomhú le húinéirí na n-iascach agus le cumainn slatiascaireachta. Phléigh muid stádas na n-abhantrach agus fuair muid comhairle uathu maidir le hath-insealbhú na n-oibreacha a rinne muid san am a chuaigh thart.

Maidir lenár ndualgais i dtaca le hlascaigh Sliogéisc agus Dobharshaothrú, tá díomá orainn arís eile go raibh moill ar Cheadúnú Dobharshaothraithe. Creidimid, áfach, go mbeidh an cur chuige tréadhearach i leith comhairliúcháin atá mar chuid den fheidhm seo ina chuidiú mór leis an imní atá ar na páirtithe leasmhara, rud a bhfuil bunús leis caithfear a rá, a mhaolú.

Is cúis áthais dúinn go bhfuil fianaise faigte againn go bhfuil stoc póraithe oisrí

athbhunaithe i Loch Feabhail agus go bhfuil sé ag dul i neart; is toradh é seo ar rialú de réir méide ar oisrí a bhfuil sé ceadaithe iad a thabhairt i dtír. Is léir, áfach, go bhfuil oisrí ag fáil bháis go fóill mar gheall ar an seadán fola Bonamia Ostrea. Mar gheall air seo druideadh ceann de na leapacha i Loch Feabhail d'fhonn an brú atá ar na stoic seo mar gheall ar an iascaireacht a laghdú (mar cuireann an brú seo le lón na mbásanna).

Is fiú breis agus €25 milliún in aghaidh na bliana chéad-díol iasc san earnáil Dobharshaothraithe agus lascach Sliogéisc i gceantair an Fheabhail agus Chairlinn. Tá áthas orainn gur infheistigh muid i Soitheach Faireacháin Mhuirí na Gníomhaireachta, Ostrea, le tacaíocht ó mhaoiniú FIFG an AE. Tá eolas níos fearr ar fáil don Gníomhaireacht agus dár bpáirtithe leasmhara maidir le forbairt agus caomhnú táirgíochta inbhuanaithe sa dá earnáil seo sna Lochanna.

Tá lúcháir orainn gur faomhadh an chéad dá mhórthionscadal turasóireachta muirí dár gcuid faoin chlár INTERREG ag deireadh na bliana. Ba cheart go mbeadh na poill feistithe agus na pontúin ar Ché Bhruach na Cluanaí ar an Fheabhal i bhfeidhm in 2011. Ba ghné thábhachtach fosta an t-imeacht rásaíochta Clipéar Timpeall an Domhain in 2012 a mhealladh go dtí an chathair. Tá súil againn go bhfaomhfar dhá thionscadal eile in 2011.

Léirítéar an-suim go leanúnach sna himeachtaí againn a chuireann an tslatiascaireacht chun cinn agus san ionad léirithe, Riverwatch. Creidimid go gcuireann sé seo leis an taitneamh a bhaineann cuairteoirí ón áit féin agus turasóirí araon as acmhainní eacnamaíochta, sóisialta agus timpeallachta an Fheabhail agus Chairlinn.

Is mian liom arís ár mbuíochas a chur in iúl don Chathaoirleach agus don Bhord as a gcomhairle, a misniú agus a dtacaíocht agus dár Ranna Coimircíochta as a dtacaíocht agus a dtreoir. Mar fhocal scoir, is mian liom buíochas a ghabháil le mo chomhghleacaithe uile a léirigh arís eile a saineolas, a dtiomantas agus a ngairmiúlacht i gcomhlíonadh dhualgais na Gníomhaireachta.

Derick Anderson
Príomhfheidhmeannach

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2. Ráiteas Misin

Sochair inbhuanaithe, shóisialta, gheilleagracha agus chomhshaoil a chur ar fáil do na pobail sna habhantracha trí chaomhnú, chosaint, bhainistíocht, chur chun cinn agus forbairt éifeachtach na n-iascach agus na n-acmhainní muirí i Limistéir an Fheabhaile agus Chairlinn.

3. CUSPÓIRÍ

Is iad príomhchuspóirí na Gníomhaireachta i Limistéir an Fheabhaile agus Chairlinn:-

- lascaigh bhradáin agus intíre an Fheabhaile agus Chairlinn a chaomhnú agus a chosaint;
- lascaigh bhradáin agus intíre an Fheabhaile agus Chairlinn a bhainistiú agus a forbairt;
- Forbairt Loch Feabhaile agus Loch Cairlinn a chur chun cinn ar chuspóirí tráchtala agus áineasa;
- Dobharshaothrú a cheadúnú agus a forbairt;
- Turasóireacht mhuirí a forbairt;
- Éifeachtacht mhéadaithe agus feabhsú leanúnach i soláthar seirbhísí d'iomlán na gcustaiméirí a lorg;
- Úsáid éifeachtúil, éifeachtach agus tíosach na n-acmhainní atá ar fáil ag an Ghníomhaireacht a chinntiú.

Féach Aguisín 1 do tháirgeacht de réir cuspóirí agus spriocanna.

4. COMHALTAÍ BOIRD

Mar a leanas atá sonraí chomholtas an Bhóird:

An tUas Tarlach Ó Crosáin	Cathaoirleach
Jacqui Inón McConville	Leaschathaoirleach
An tUas Enda Bonner	
An tUas Brendan Byrne	
An tUas John Byrne	
An tUas Denis Haughey	
An tUas Alan McCulla	
An tUas Joe Miller	
An tUas John Mulcahy	
An tUas Winston Patterson	
An tUas Thomas Sloan	
An tUas Jim Wilson	

CRUINNITHE BOIRD

60ú	An Chéadaoin	20 Eanáir	2010	Oifigí Ghníomhaireacht na Lochanna, Cairlinn
61ú	An Chéadaoin	10 Mártá	2010	Ceanncheathrú Ghníomhaireacht na Lochanna, Préachán
62ú	An Chéadaoin	05 Bealtaine	2010	Ceanncheathrú Ghníomhaireacht na Lochanna, Préachán
63ú na	An Chéadaoin	07 Iúil	2010	Oifigí Ghníomhaireacht Lochanna, Cairlinn
64ú	An Chéadaoin	15 Meán Fómhair	2010	Ceanncheathrú Ghníomhaireacht na Lochanna, Préachán

Tá miontuairisci na gcruiinnithe thusa le fail ar shuíomh gréasáin na Gníomhaireachta www.loughs-agency.org

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5: AN CHOMHAIRLE AIREACHTA THUAIDH/THEAS

5.1: 15Ú CRUINNÍU NA COMHAIRLE AIREACHTA THUAIDH/THEAS I BHFORMÁID EARNÁLA DOBHASHTHAIRTHE AGUS MUIRÍ

Tionóladh cúigiú cruinniú déag na Comhairle Aireachta Thuaidh/Theas i bhformáid Earnála Dobharshaothraithe agus Muirí san Institiúid Agraibhia agus Eolaíochtaí Bitheacha Dé Céadaoin 31 Márta 2010.

D'fháiltigh an Chomhairle roimh thuarascáil ar dhul chun cinn obair Gníomhaireacht na Lochanna ar chaomhnú agus chosaint limistéir lascaigh an Fheabhall agus Chairlinn.

D'fháiltigh na hAirí roimh dhul chun cinn ar chur i bhfeidhm Straitéis Forbartha Turasóireachta Muirí na Gníomhaireachta trí fheidhmiú na dtionscadal a fhraigheann tacaíocht ó INTERREG IV. Luagh siad an gníomhú rathúil le Bord Turasóireachta Thuaisceart Éireann agus tionscnamh Chéim 3 de Thionscadal Riverwatch mar aon leis an chlár eolaíochta comhshaoil i gcomhar le scoileanna áitiúla. Luagh na hAirí fosta feidhmiú scéim liúntais um uaireanta neamhshóisialta faoi choinne fhoireann Allamuigh Gníomhaireacht na Lochanna.

Plean Gnó agus Buiséad 2010

Luagh na hAirí go raibh coigiltí éifeachtúlachta a rinne Coimisiún an Fheabhall, Chairlinn agus Shoilse na hÉireann (CFCSÉ) i bhfeidhm ar bhuiséad 2010 de réir an Phlean Seachadta Éifeachtúlachta arna fhaomhadh ag na Ranna Airgeadais i mí na Samhna 2009.

Luagh siad Dréacht-Phlean Gnó 2010 agus mhol siad buiséad don CFCSÉ agus luagh siad fosta, i ndiaidh don dá Aire Airgeadais an Plean Gnó a fhaomhadh, go gcuirfí faoi bhráid CATT é le go dtiocfad leasan é a fhaomhadh. Rinne CATT an Plean Gnó a fhaomhadh ag an chruinniú Earnála Talmhaíochta ar 13 Deireadh Fómhair 2010.

Tuarascáil Faireacháin ar Speicis Éisc Inbhir i Loch Feabhall

D'fháiltigh an Chomhairle roimh chur i láthair le Gníomhaireacht na Lochanna ar fhaireachán ar éagsúlacht na speiceas éisc i Loch Feabhall. Luagh na

hAirí úsáid phraiticiúil an eolais seo agus an dóigh a meastar é agus cinntí á ndéanamh ag lucht bainistíochta Gníomhaireacht na Lochanna in Abhantrach an Fheabail.

Reachtaíocht

D'haomh an Chomhairle tacar rialúchán lena gcoisc tear coinneáil bradán, breac farraige agus breac donn a cheaptar in áiteanna ar leith san Fheabhal agus san Fhinn. Is beart riachtanach caomhnaithe é seo mar gheall ar an mheath atá tugtha faoi deara sa líon bradán san abhainnchóras seo.

Mheas na hAirí plean feidhmithe reachtaíochta na Gníomhaireachta, d'fháiltigh siad roimh an dul chun cinn atá déanta leis an phlean a chur i bhfeidhm agus luagh siad go mbeidh faomhadh CATT de dhíth faoi choinne rialúchán eile le linn 2010.

D'haomh an Chomhairle festa gnáthamh go ceann bliana eile, suas go dtí mí lúil 2010, atá mar thacaíocht le Gníomhaireacht na Lochanna agus iad ag déileáil le cásanna éigeandála mar theagmhais truaillithe trí rial.

5.2: 16ú Cruinniú na Comhairle Aireachta Thuaidh/Theas i bhformáid Earnála Dobharshaothraithe agus Muirí.

Tionóladh séú cruinniú déag na Comhairle Aireachta Thuaidh/Theas i bhformáid Earnála Dobharshaothraithe agus Muirí in Oifigí Comhrúnaíochta CATT, Ard Mhacha, Déardaoin 9 Meán Fómhair 2010.

Tuarascáil ar Dhul Chun Cinn

D'fháiltigh an Chomhairle roimh thuarascáil ar an dul chun cinn le comhpháirtíochtaí turasóireachta muirí a fhorbairt idir Gníomhaireacht na Lochanna, Bord Turasóireachta Thuaisceart Éireann agus Comhairle Contae Lú. Luagh siad éifeachtúlacht fhreagairt na Gníomhaireachta ar theagmhais truaillithe i gcóras an Fheabail agus an tionchar dearfach atá ag rialú an iascaigh oisrí i Loch Feabail, feabhsú na ngabhálacha i séasúr 2009-10 san áireamh.

Luagh na hAirí festa go bhfuil soitheach nua faireachán na Gníomhaireachta, MMV Ostrea, ag oibriú agus go bhfuil suirbhéanna á n-éascú mar gheall air,

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suirbhéanna ar shíolta diúilicíní i limistéir i Loch Cairlinn agus ar iascach oisrí dúchais i Loch Feabhail.

Tuarascálacha stádais 2010 maidir le habhantracha an Fheabhaile agus Cairlinn

D'fháiltigh an Chomhairle roimh chur i láthair le Gníomhaireacht na Lochanna faoin tsraith Thuarascálacha Stádais Abhantrach. Luagh na hAirí úsáid phraiticiúil an eolais seo agus an dóigh a gcuireann Gníomhaireacht na Lochanna i bhfeidhm é le caomhnú agus cosaint leanúnach, éifeachtúil na n-iascach fionnuisce agus acmhainní uisceacha chórais an Fheabhaile agus Chairlinn a chinntiú.

Reachtaíocht

D'fhaomh an Chomhairle tacar rialúchán lena n-íslítear an táille a ghearrtar as ceadúnas iascaireachta oisrí i Loch Feabhail.

Mheas na hAirí plean feidhmithe reachtaíochta na Gníomhaireachta, d'fháiltigh siad roimh an dul chun cinn atá déanta maidir lena chur i bhfeidhm agus luagh siad go mbeidh faomhadh CATT de dhíth maidir le rialúcháin eile le linn 2010 agus 2011.

Tuarascáil Bhliantúil agus Ráitis Airgeadais

Luagh na hAirí Tuarascáil Bhliantúil Ghníomhaireacht na Lochanna agus na Ráitis dréachta Airgeadais 2009 agus go gcuirfear faoi bhráid Thionól Thuaisceart Éireann agus an Oireachtas iad a luaithe a bheidh na Ráitis Airgeadais dearbhaithe ag na hArd-Reachtairí cuí Cuntas agus Ciste.

5.3: 10Ú Cruinniú na Comhairle Aireachta Thuaidh/Theas i bhformáid Earnála Sláinte agus Sábháilteacht Bhia.

D'fhaomh an Chomhairle na Rialúcháin um Limistéar an Fheabhaile (Rialú iascaireachta) 2010, lena gcuirtear ar fionraí líontóireacht san Fheabhal, i Loch Feabhail agus ar thaobh farraige Loch Feabhail agus lena gcuirtear srian ar an tslatiascaireacht san Fheabhal agus san Fhinn; ní cheadaítearanois ach 'gabháil agus scaoileadh saor'.

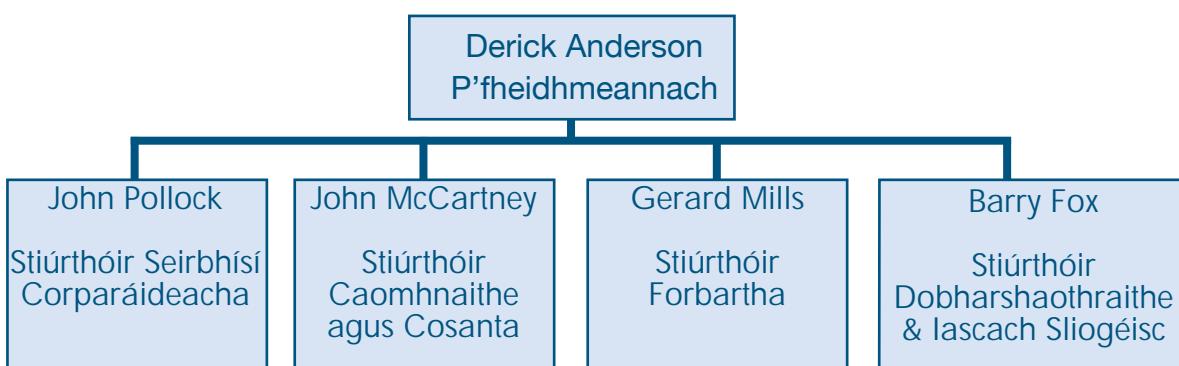
6. Fóram Comhairleach Limistéar an Fheabail agus Chairlinn

27	Eanáir	2010	Fóram Comhairleach an Fheabail agus Chairlinn Óstán Chathair Ard Mhacha
23	Feabhra	2010	Lascaigh Bhradán agus Intíre agus Fócasghrúpa Comhshaoil. Óstán Chathair Ard Mhacha
27	Aibreán	2010	Fócasghrúpa na Slatiascaireachta Gairbhe
01	Meitheamh	2010	Lascaigh Bhradán agus Intíre agus Fócasghrúpa Comhshaoil. Óstán na Beithe Gile, an Ómaigh.
24	Lúnasa	2010	Lascaigh Bhradán agus Intíre agus Fócasghrúpa Comhshaoil. Ceanncheathrú Gníomhaireacht na Lochanna, Préachán
6	Meán Fómhair	2010	Fócasghrúpa Thurasóireacht Mhuirí an Fheabail
22	Meán Fómhair	2010	Fóram Comhairleach an Fheabail agus Chairlinn Óstán na Beithe Gile, an Ómaigh
3	Samhain	2010	Fócasghrúpa Thurasóireacht Mhuirí Chairlinn

Tá miontuairisci na gcruiinnithe thusa le fáil ar shuíomh gréasáin na
Gníomhaireachta www.loughs-agency.org

7: Soláthar Foirne

Tá ceithre Stiúrthóireacht mar chuid de struchtúr an Gníomhaireachta (Seirbhísí
Corparáideacha, Caomhnú agus Cosaint, Dobharshaothrú agus lascaigh
Sliogéisc agus Forbairt) agus is é 53 an leibhéal reatha faofa croífhoirnithe.



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8: Forbairt Foirne

Ar feadh na bliana thug an Ghníomhaireacht aghaidh ar riachtanais oiliúna agus forbartha na foirne, ag díriú ar choinneáil faisnéise agus scileanna agus ar inspreagadh a chuideodh le cuspóirí an eagrais agus riachtanais daoine a thabhairt i gcrích.

Orthu seo bhí Oiliúint leis an Institiúid um Shláinte Cheirde (IOSH) faoi choinne Coiste Sláinte agus Sábhálteachta na Gníomhaireachta; Oiliúint um Shábhálteachta Dóiteáin agus Maoir Dhóiteáin; Cúrsaí Tarraingthe Jípeanna 4x4 agus Trálaer; Oiliúint Sábhálteachta ar Láithreáin Tógála; Oiliúint Agallóireachta agus Roghnaithe Foirne; Oiliúint i Réiteach Coinbhleachta; Oiliúint Mótarbháid Leibhéal 2.

Tá dlúthnaisc ar bhonn gnó déanta ag an Ghníomhaireacht le roinnt soláthróirí oiliúna. I gcomhar lenár gcomhghleacaithe i mBord Iascaigh Mhara (BIM) dhear muid clár dianoiliúna coicíse don fhoireann allamuigh lena scileanna a fhorbairt go mbeidís ag teacht le ‘Caighdeán Oiliúna agus Dearbhaithe ar Dualgas’ sna réimsí seo a leanas:

- Comhrac Dóiteáin ar Muir;
- Teicnicí Maireachtála Pearsanta;
- Garchabhair Éigeandála ar bord loinge;
- Dearbhuithe d’Oibritheoirí Raidió;
- Cothabháil Innill Transaim.

Leanfar leis an oiliúint in 2011 agus tá cláir aimsithe cheana féin a bhaineann le hardtiomáint agus oibríochtaí crann tógála agus crochán agus beidh siad seo i measc na hoiliúna riachtanaí a dhéanfar.

9: Teicneolaíocht Faisnéise

Cuireadh an t-inlíon i bhfeidhm ar fud na Gníomhaireachta le linn 2009-2010 agus is áis luachmhar é ag an fhoireann le heolas ábhartha ar obair Stiúrthóireachtaí uile na Gníomhaireachta a fháil agus a athbhreithniú. Mar aon le gnéithe físiúla agus clóite an inlín, bionn an fhoireann in ann an t-eolas is deireanaí a bhaineann go sainiúil lena bpoist a chur ann. Is acmhainn ar leith í atá dírithe ar an fhoireann agus is amhlaidh go bhfuiltear ag baint úsáide aisti.

Tá athlíníú déanta agus tá an bonneagar teicneolaíochta sna hoifigí réigiúnacha uile ag teacht lena bhfuil sa Cheanncheathrú. Le linn 2010 cuireadh teicneolaíochtaí éagsúla a bhí in úsáid cheana i bhfeidhm le go mbeadh inniúlacht teagmhála agus slándáil níos fearr ag an fhoireann ar fad.

Táthar ag súil go dtiocfaidh fás ar an teicneolaíocht laistigh den Ghníomhaireacht sna blianta atá le teacht agus mar thoradh air sin go mbeidh tacaíocht níos fearr ann do gach comhalta foirne. Ba cheart go mbeadh laghdú festa ar an méid taistil a bhíonn ar na foirne réigiúnacha a dhéanamh.

Le linn 2010, chuir an Ghníomhaireacht bearta breise slándála i bhfeidhm i dtaca le húsáid na gcóras eolais, na gceamará agus pointí rochtana leictreonaí. Is féidir cur leis na córais atá in úsáid anois sna blianta atá le teacht.

Tá an clár oibre ar cuireadh túis leis in 2010 ag teacht chun deiridh. Cuireadh moill ar an obair mar gheall ar chonstaicí ar láithreáin áirithe le linn an gheimhrídh agus cuireadh stop leis an obair a bhí beartaithe mar gheall ar leibhéal an uisce a bheith ard. Tá an obair seo idir lámha arís, áfach, agus cuirfear i gcrích í i mí Aibreáin agus i mí na Bealtaine 2011.

Forbraíodh Polasaí Slándála TF (Teicneolaíocht na Faisnéise) sa chéad dul síos ionas go mbeadh sé ag teacht le forais eile rialtais. Cé go bhfuil an cuspóir seo gnóthaith againn, leanfaimid de bheith ag athbhreithniú oriúnacht an pholasáí seo. De réir mar a thagann forbairt ar ghnó na Gníomhaireachta, forbraíonn an bonneagar teicneolaíochta festa, agus forbrófar an Polasaí Slándála TF dá réir.

10: Ionad Oideachais agus Léirithe “Riverwatch”

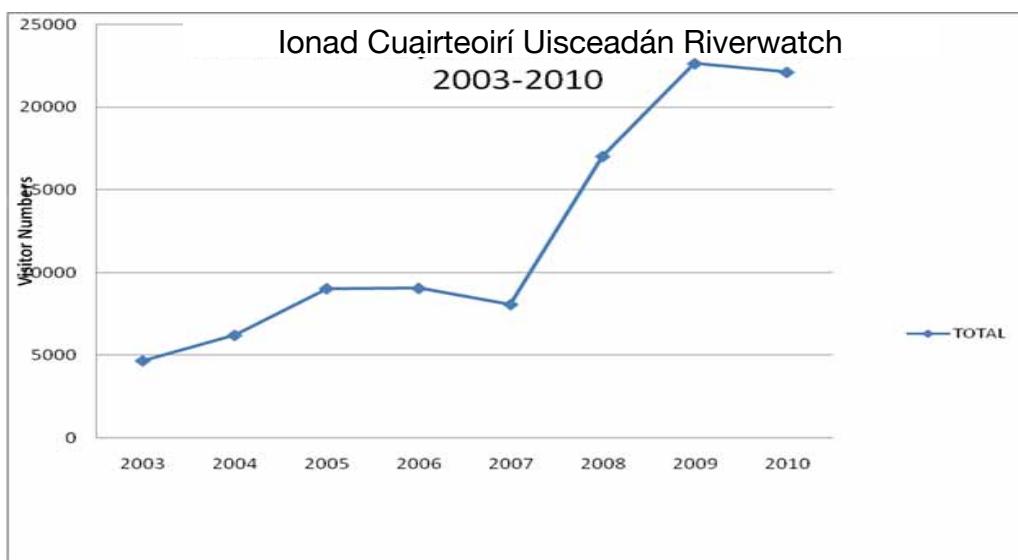
Is trí Ionad Léirithe na Gníomhaireachta “Riverwatch” a rinneadh obair fhrochtana na Gníomhaireachta den chuid is mó. Tá 98,000 cuairteoir tagtha ann ó osclaíodh sa bhliain 2002 é agus tá próifíl na n-iascach, na n-acmhainní muirí agus na n-acmhainní comhshaoil ardaithe mar gheall air seo, go háirithe in Abhantrach an Fheabhaile. Tugtar léiriú maith ar na hacmhainní san ionad agus ar a leochailí atá siad.

In 2010, beagán le cois 22,000 líon na gcuairteoirí a bhí ann, laghdú 4% le hais na bliana roimhe sin. Ba é an phríomhchúis a bhí leis an íslíú seo go raibh an t-ionad druidte ar feadh tamall le humair nua uisceadáin a chur isteach; an drochaimsir i mí na Nollag cúis eile. D'éirigh linn an méid seo cuairteoirí

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a mhealladh trí phunann clár for-rochtana agus tríd an chlár cuimsitheach imeachaí a bhíonn ar siúl le linn na bliana in Riverwatch. Ar na buaicphointí in 2010 bhí "Ascarium Aquarium", imeacht trí lá a bhí ar siúl um Shamhain ar ar fhreastail beagnach 2,000 cuairteoir. Dhírig sé ar fhloéra agus ar fhána uathúil, éagsúil Abhantrach an Fheabhaile.

Tá méadú suntasach tagtha ar chéatadán na dturasóirí a thagann ar cuairt go hionad Riverwatch agus is cuairteoirí baile, náisiúnta agus idirnáisiúnta breis agus 50% acu. Tá méadú le sonrú forsta ar líon na dteaghlaach as an cheantar máguaird atá ag teacht ar cuairt go dtí an t-ionad, rud a chuireann le feasacht na bpáirtithe leasmhara ar a n-abhantrach féin agus lena ról féin ina caomhnú agus ina cosaint. In 2010, mar gheall ar mhaoiniú a fuarthas ó Bhord Turasóireachta Thuaisceart Éireann faoi choinne Riverwatch, cuireadh isteach trí umar nua uisceadáin agus taispeántais a gcuirfeadh teaghlaigh spéis iontu.



11: Caomhnú agus Cosaint

Bradáin

Ní raibh leithéid na drochaimsire a bhí ann ag túis an tséasúir in 2010 feicthe riagh ag roinnt mhaith d'oifigigh na n-iascach. Bhí na haibhneacha reoite agus d'ísligh an teocht go dtí 12 céim faoi reophointe Celsius. I ndiaidh an bhabhta seo fuachta bhí tulite ollmhóra ar na haibhneacha uile nuair a leáigh an t-oighear.

Rinne an t-oighear féin damáiste do dhroichid, do chrainn agus do chuid de ghnáthóga na mbradán. De réir mar a chuaigh an bhliain isteach, tháinig triomach in áit an fhuachta agus na dtuitte. Bíonn tionchar ag athruithe beaga san aimsir ar éisc imirceacha, mar sin ní haon iontas é go bhfuil roinnt daoine den tuairim go bhfuil an dá chineál adhaímsire mar fhachtóir srianta i dtaca le maireachtáil bradán.

Bhí an méid a tharla ó thaobh bainistiú bradán de san Fheabhal i lár shéasúr 2010 eisceachtúil ar fad. Bhí riocht triomaigh i gceist i dtaca le leibhéal uisce na habhann agus ba dhoiligh d'éisc imirceacha a mbealach a dhéanamh suas trí na habhainnchórais. Bhí cuid mhór iasc i síinn nó gan bogadh agus bhí siad á gcruiinniú le chéile in uachtar an inbhir. Mar gheall air sin bhí an iascaireacht neamhdhleathach go dlúth in áiteanna áirithe agus bhí roinnt coinbhleachtaí foréigneacha idir na hiascairí agus an fhoireann cosanta.

Mar gheall ar leibhéal íseal an uisce, bhí cuid uachtar an abhainnchórais an-leocheileach i leith truailithe, rud ba chúis le roinnt bheag de mharuithe iasc mar gheall ar an truailíu.

Tá bainistíocht Gníomhaireacht na Lochanna ar na hiascaigh bhradáin deartha chun cloí le bunphrionsabail Eagras Caomhnaithe Bhradáin an Atlantaigh Thuaidh (NASCO).

Is eagras idirnáisiúnta é NASCO, a bunaíodh trí Choinbhinsiún idir-rialtasach i 1984. Is é cuspóir NASCO bradáin an Atlantaigh a chaomhnú, a athshlánú, a mhéadú agus a bhainistiú go réasúnach trí chomhoibriú idirnáisiúnta agus an fhaisnéis eolaíochta is fearr atá ar fáil a thabhairt san áireamh.

Is é aidhm na bpriónsabal agus na gcuspóirí seo ilghnéitheacht agus flúirse stoc na mbradán a chur chun cinn agus na stoic a choinneáil os cionn a dteorainneacha caomhnaithe.

Bíonn NASCO ag feidhmiú ar an ardán idirnáisiúnta, agus leanann Gníomhaireacht na Lochanna de bhainistiú stoic na mbradán i Limistéir an Fheabhaile agus Chairlinn trí chumasc de mheastóireacht eolaíoch, iascaigh rialála agus choisaint chomhshaoil; cuireann sí forsta na sonraí a bhailíonn sí ar na stoic seo ar fáil don phobal agus do pháirtithe leasmhara leis an díospóireacht ar ghníomhartha bainistíochta a theastaíonn a fhoirmiú. Ghabh Gníomhaireacht na Lochanna Cur Chuige Réamhchúraim de réir NASCO gur chóir bearta bainistíochta, neamhchinnteacht san áireamh, a dhíriú

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ar iomlán na stoc bradán a choinneáil os cionn a dteorann caomhnaithe, agus an t-eolas is fearr atá ar fáil san áireamh.

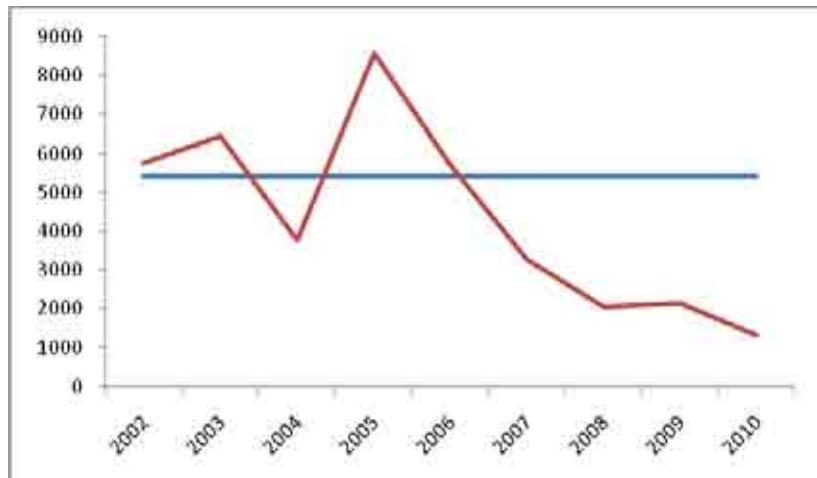
Éilíonn an Cur Chuige Réamhchúraim, inter alia:

- a) Breithniú ar riachtanais na nglúine inár ndiaidh agus seachaint athruithe arbh fhéidir nach mbeadh siad iniompaithe;
- b) Réamhaithint tortaí nach inmholta agus bearta a sheachnódh nó a cheartódh iad;
- c) Tionscnamh beart ceartaithe gan mhoill, agus ní mór go ngnóthófaí an cuspóir a bhaineann leo amach go mear;
- d) Tús áite a thabhairt do chaomhnú cumas táirgthe na hacmhainne san áit a bhfuil tionchar dóchúil na hacmhainne éiginnte.

Bhí na líonta bradán ag streachailt go fóill in 2010, go háirithe stoic san Fhinn. Cé go mbíonn bradáin faoi bhagairt gan staonadh mar gheall ar réimse factótóirí atá nasctha le chéile - gnáthóga díghrádaithe istigh sna haibhneacha féin, truailliú, athrú ar chleachtais agus ar chreachadóireacht talmhaíochta agus foraoiseachta san áireamh – is cosúil gurb é an bhagairt aonair is mó faoi láthair ar líonta bradán an Fheabhaile ná a bhfadmarthain san fharraige i bhfianaise athruithe ar theochaí go domhanda.

Cúrsa na mbradán san Fhinn 2002 go 2010

*Léiríonn an líne dhearg cúrsa bliantúil na mbradán
Léiríonn an líne ghorm an sprioc bainistíochta bradán*



Mar gheall ar an mheath ar stoic bhradán, thug an Ghníomhaireacht isteach Rialúcháin athbhreithnithe maidir le Rialú lascaireachta agus leis sin bhíothas in ann modhanna gabhála agus scaoilte an iascaigh thráchtála agus na modhanna éigeantacha gabhála agus scaoilte slatiascaireachta a chur ar fionraí san Fhinn agus san Fheabhal. Is oth leis an Ghníomhaireacht go raibh orainn an t-iascach tráchtála a chur ar fionraí nó tá sé i bhfeidhm i bhfoirm éigin le gluine anuas. B'éigean é seo a dhéanamh, áfach, mar iarracht chun lón inmharthana bradán Atlantaigh a chothú.

Cuireadh na Rialúcháin dá dtagraítear thusas i bhfeidhm i mí an Mheithimh 2010 i ndiaidh tréimhse fhada chomhairliúcháin agus forbartha. Dearadh na Rialúcháin de réir oibleagáidí náisiúnta agus idirnáisiúnta na Gníomhaireachta, lena n-áirítear ceanglais na Treorach um Ghnáthóga Eorpacha (Treoir na Comhairle 92/43/CE maidir le Caomhnú Gnáthóga Fián agus Caomhnú Fána agus Flóra Fhián) ina ndeirtear go gcaithfear bearta a dhéanamh le speiceas a chothú nó le stádas fabhrach a bhaint amach de réir a réimse nádúrtha má tá an speiceas sin san áireamh sa Treoir (rud is fíor i gcás Bhradáin an Atlantaigh Thuaidh).

Ba é an t-ábhar imní ba mhó, agus is é go fóill, teip na spriocanna inbhuanaitheachta i dtaca le stoic bhradán san Fhinn a ghnóthú, go sonrach nuair a chaithfidh na bradáin dul trí shruthlíonta agus líonta tarraigthe san Fheabhal agus i Loch Feabhail.

Chuir na Rialúcháin um Rialú lascaireachta 2010 leis an chóras bainistíochta bradán a bhí ann cheana féin in Abhantrach an Fheabhail, córas atá bunaithe ar bhuntuarascáil an Choimisiúin um lascaigh an Fheabhail le PF Elson agus ALW Tuomi, “The Foyle Fisheries, New Basis for Rational Management” a foilsíodh i 1975. Is minic saineolaithe idirnáisiúnta eolaíochta ag imscrúdú na tuarascála céanna seo.

Mar chuid den straitéis seo tá socrú spriocanna bainistíochta bunaithe ar an ghnáthóg atá ar fáil istigh sa sruth agus faireachán ar na nithe seo a leanas: a rathúla atá na bradáin ag roinnt pointí iniúchta, sonraí gabhála, áiritheoirí iasc, comhaireamh claiseanna, suirbhéanna ar na cinn óga agus imirce gealóg. Leis na sonraí seo is féidir bainistíocht a dhéanamh ar na hiascaigh “i bhfíor-am” trí na Rialúcháin um “rialú iascaireachta”.

Le linn 2010 lean foireann na Gníomhaireachta de chomhordú na sonraí

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ábhartha a fuarthas ó phointí iniúchta bhainistíocht na mbradán.

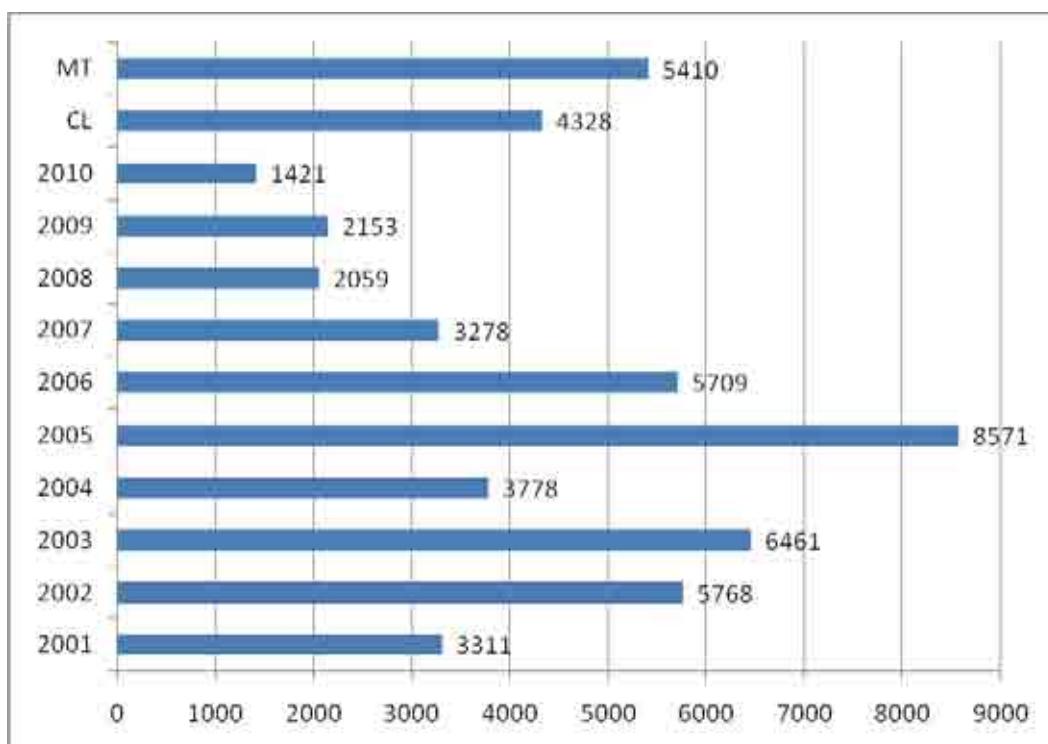
Tá iarracht leanúnach déanta ag an Ghníomhaireacht dul i ngleic leis na fachtóirí srianta ar líonta bradán. Tá tuarascálacha ullmhaithe ag an Ghníomhaireacht ina ndéantar imlíne de na príomhcheisteanna a bhfuil tionchar acu ar na habhantracha éagsúla agus ina gcuirtear i láthair na sonraí ábhartha eolaíochta. Tá siad seo le fáil ar na leathanaigh Caomhnaithe agus Cosanta ar shuíomh gréasáin na Gníomhaireachta. Tá Staitisticí um Chaomhnú, Cosaint agus Bainistíocht na nlascach curtha ar fáil do shéasúr 2011 agus tá teacht orthu sna hagusíní ábhartha.

Achoimre ar Chomhaireamh Iasc 2010

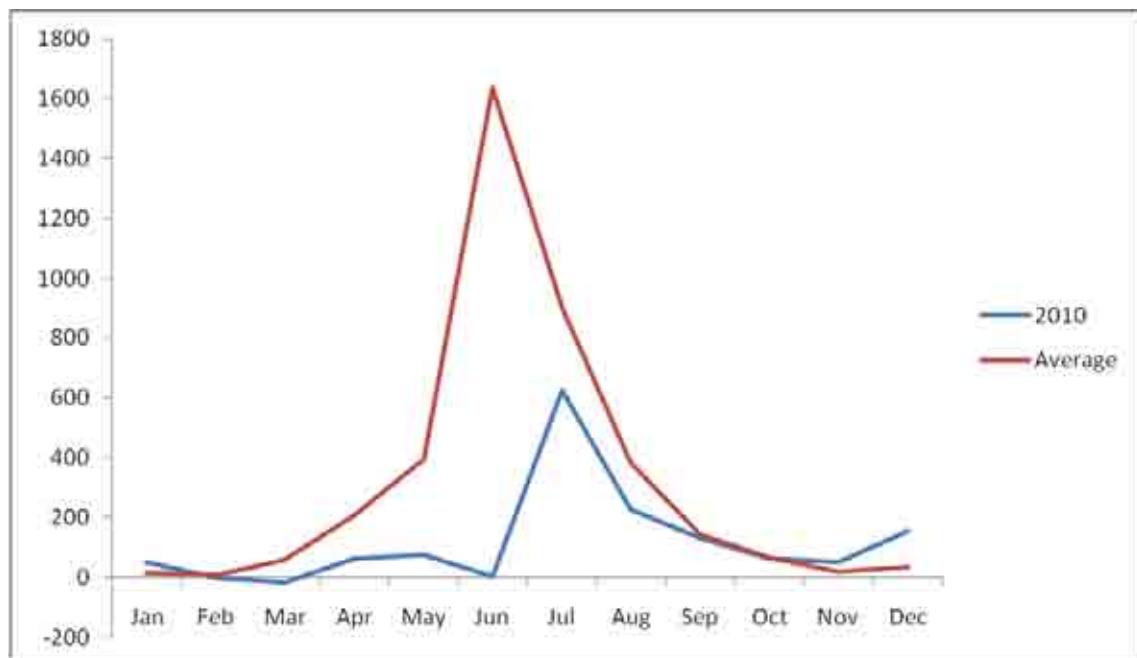
Léirítear sna graif thíos na sonraí a chruinnigh áiritheoirí iasc Ghníomhaireacht na Lochanna. Tá na sonraí curtha i láthair mar chomhairimh iomlána in aghaidh Theorainneacha Caomhnaithe agus Spriocanna Bainistíochta i ngraf amháin agus sna graif eile tá comhairimh 2010 léirithe in aghaidh an mheáin sna cúig bliana roimhe sin.

An Fhinn

Comhairimh iomlána in aghaidh Theorainneacha Caomhnaithe (TC) agus Spriocanna Bainistíochta (SB).

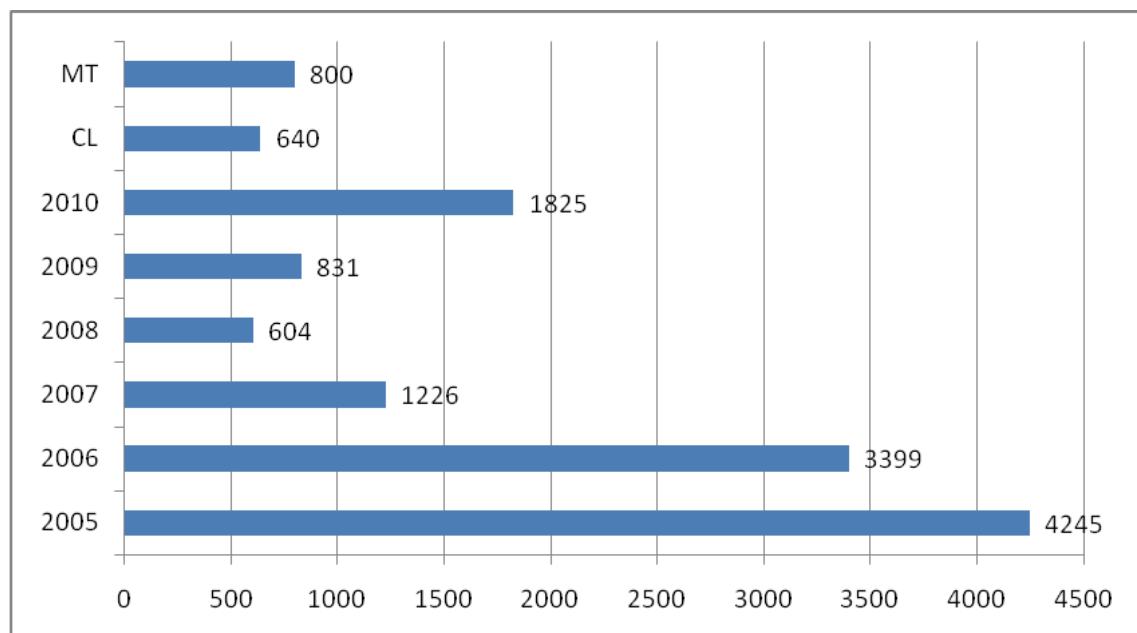


Comhairimh 2010 in aghaidh threochtaí na gcúig bliana roimhe sin



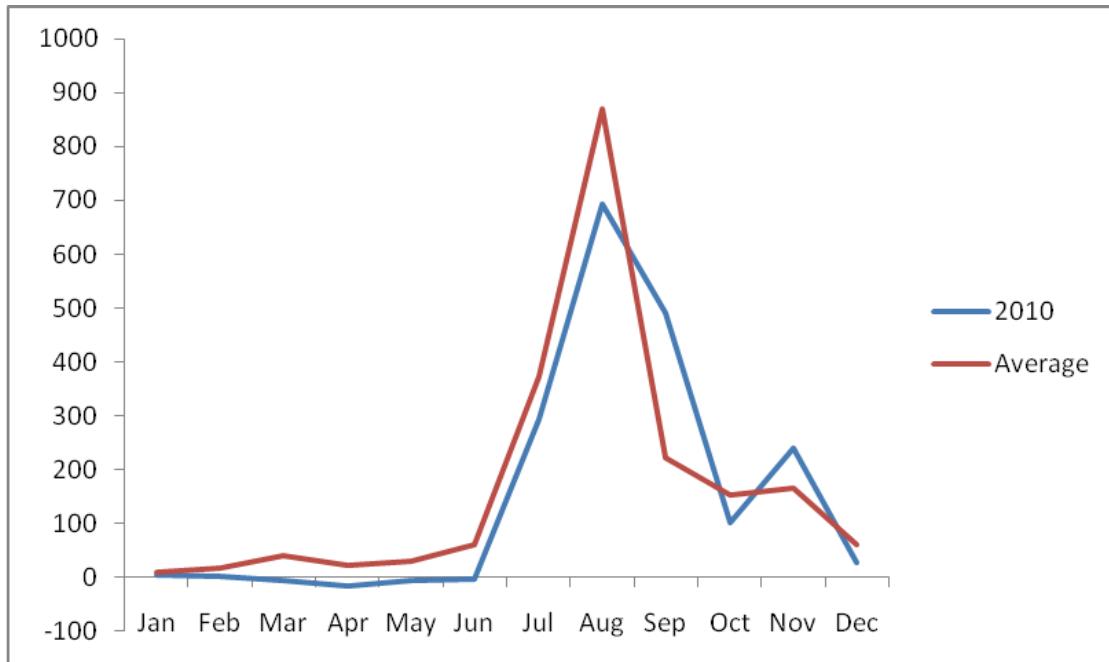
An Fhochaine

Comhairimh iomlána in aghaidh Theorainneacha Caomhnaithe (TC) agus Spriocanna Bainistíochta (SB)



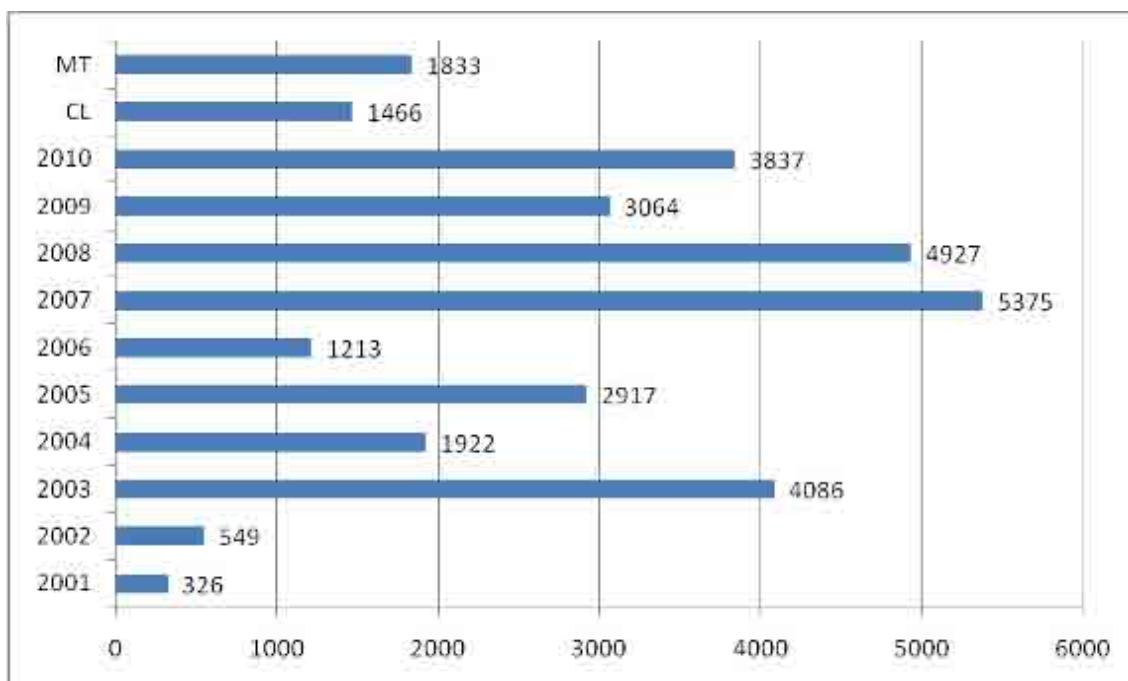
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Comhairimh 2010 in aghaidh threochtaí na gcúig bliana roimhe sin

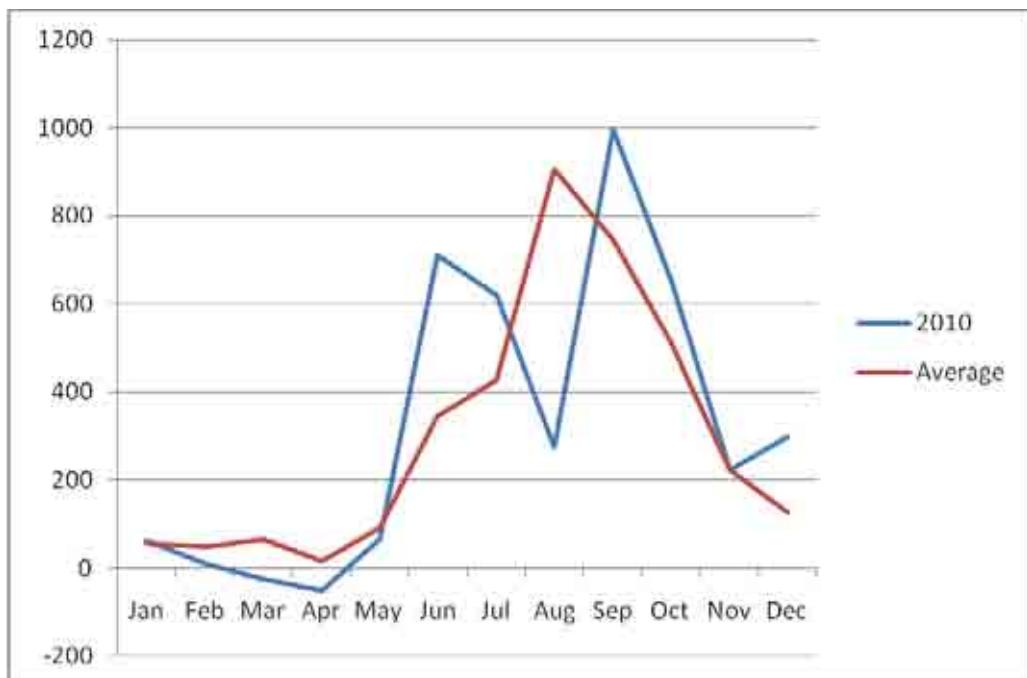


An Ró

Comhairimh iomlána in aghaidh Theorainneacha Caomhnaithe (TC) agus Spriocanna Bainistíochta (SB)

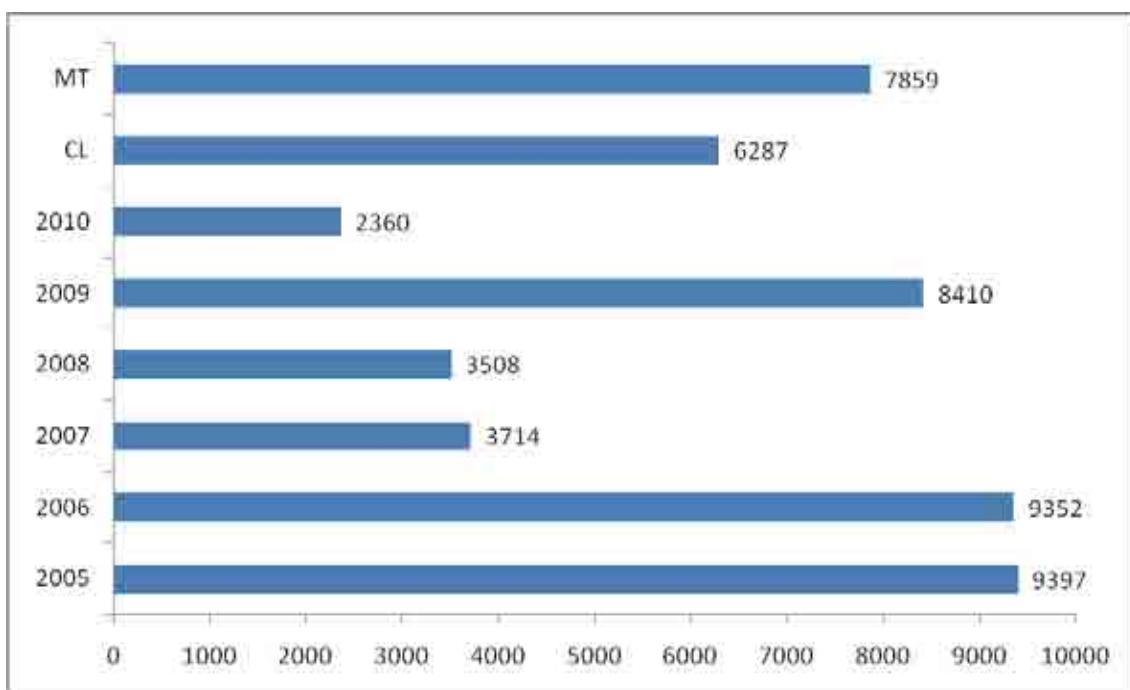


Comhairimh 2010 in aghaidh threochtaí na gcúig bliana roimhe sin



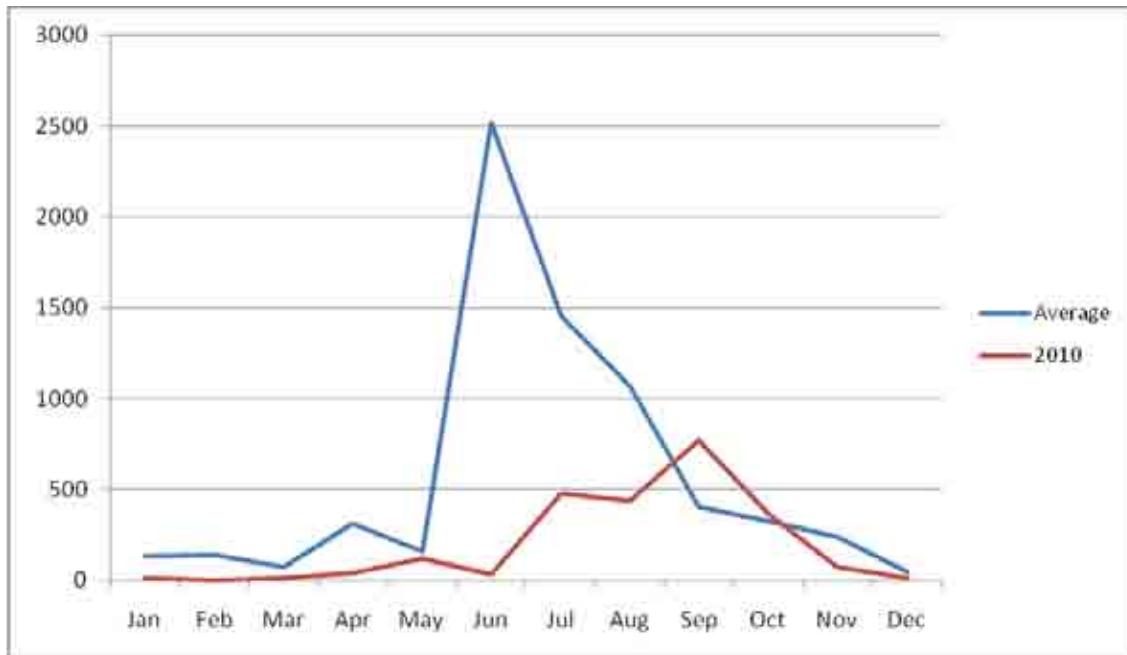
An Mhorn

Comhairimh iomlána in aghaidh Theorainneacha Caomhnaithe (TC) agus Spriocanna Bainistíochta (SB)



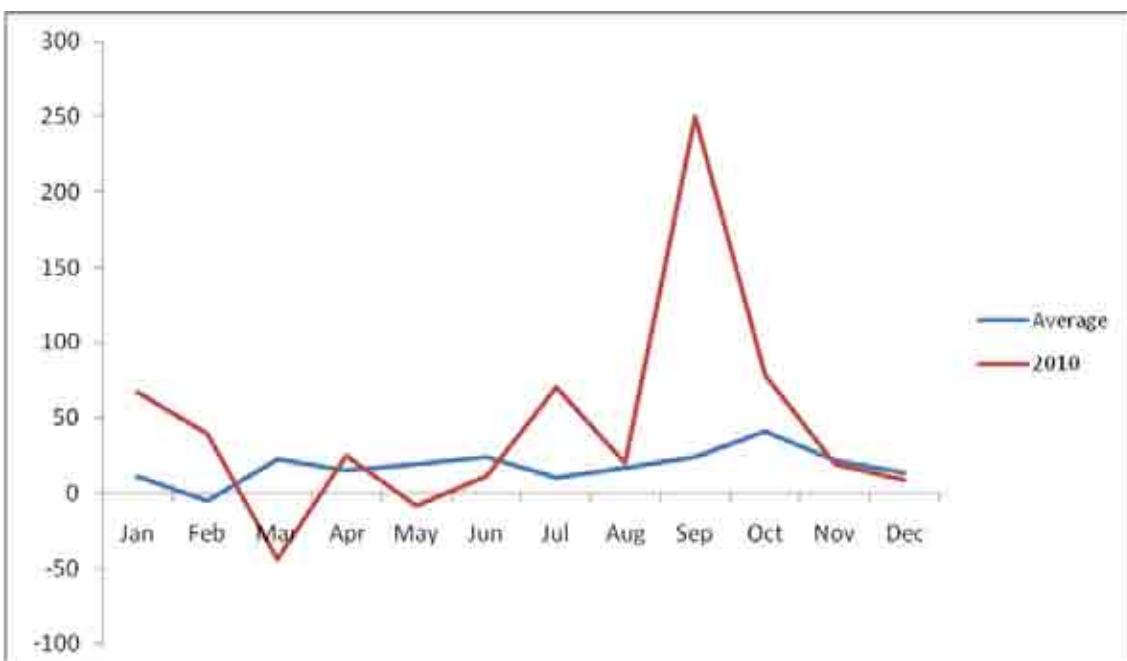
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Comhairimh 2010 in aghaidh threochtaí na gcúig bliana roimhe sin



An Rí

Comhairimh 2010 in aghaidh threochtaí an dá bhliain roimhe sin



SALSEA Merge

Is clár comhoibríoch idirnáisiúnta é SALSEA Merge idir náisiúin uile an Atlantaigh Thuaidh le ráta méadaitheach básmhaireachta na mbradán Atlantaigh san fharraige a fhiosrú. Bhí comhaltaí foirne de chuid Ghníomhaireacht na Lochanna páirteach i gcláir shamplála muirí 2008 agus 2009. Cé go bhfuil an obair allamuigh beagnach críochnaithe, tá anailís á déanamh go leanúnach ar na sonraí agus cuirfear i láthair iad ag siompóisiam idirnáisiúnta faoi Bhradáin san Fharraige in La Rochelle sa Fhrainc in 2011.

Géinitic

Is gné de chroíghnéithe thogra Salsea Merge aitheantas sainiúil géiniteach na stoc aonair bradán i ngach abhainn agus craobhabhainn a shileann san Atlantach Thuaidh a úsáid. Tá gá bunúsach le “hatlas géiniteach” de stoic bhradán an limistéir i meastóireacht na gceisteanna a bhaineann le hathruithe i marthanás farraige a aithníodh le breis agus deich mbliana anuas. Chuir an Ghníomhaireacht túis le hobair ar ghéinitic bhradáin an Fheabhall in 2001 agus choimisiúnaigh sí arís an Institiúid Agraibhia agus Eolaíochtaí Bitheacha le géinitic bhradáin an Fheabhall agus na n-iascach atá ann a fhiosrú tuilleadh agus foilsíodh an tuarascáil in 2010.

Pointí Iniúchta Bainistíocht Bradán

Gabhálacha Tráchtála

Ní raibh aon iascach tráchtála bradán i bhfeidhm i gceantar an Fheabhall le linn shéasúr 2010; mar sin nialas an ghabháil tráchtála a taifeadadh (féach Aguisín 2, tábláí 4, 5, 6 agus 7).

Tuairisceáin ar Ghabhálacha Slaite 2010

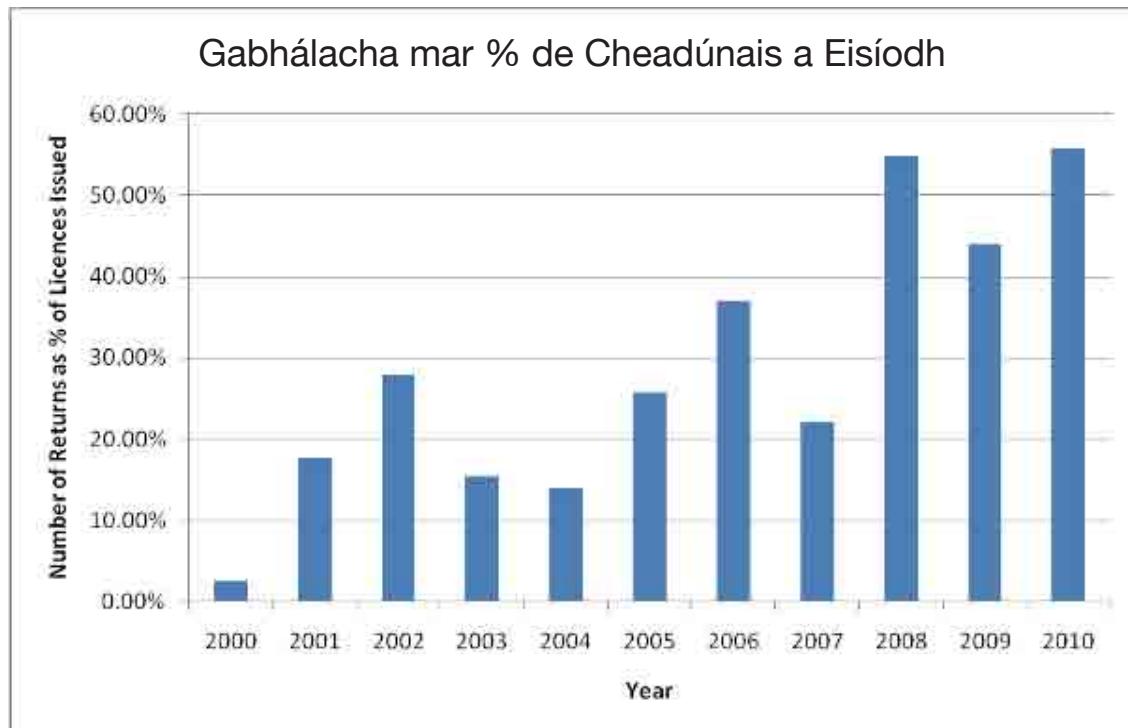
Tá feabhas tagtha ar thuairisciú slatiascaireacht áineasa le blianta beaga anuas ó tugadh isteach clibeáil chonablach in 2001. Sular tugadh isteach an Rialúchán bhí céatadán na dtuairisceán a bhíothas á gcur isteach chomh híseal le 2.5% in amanna. 57.02% an figiúr do 2010, an céatadán is airde le 10 mbliana anuas.

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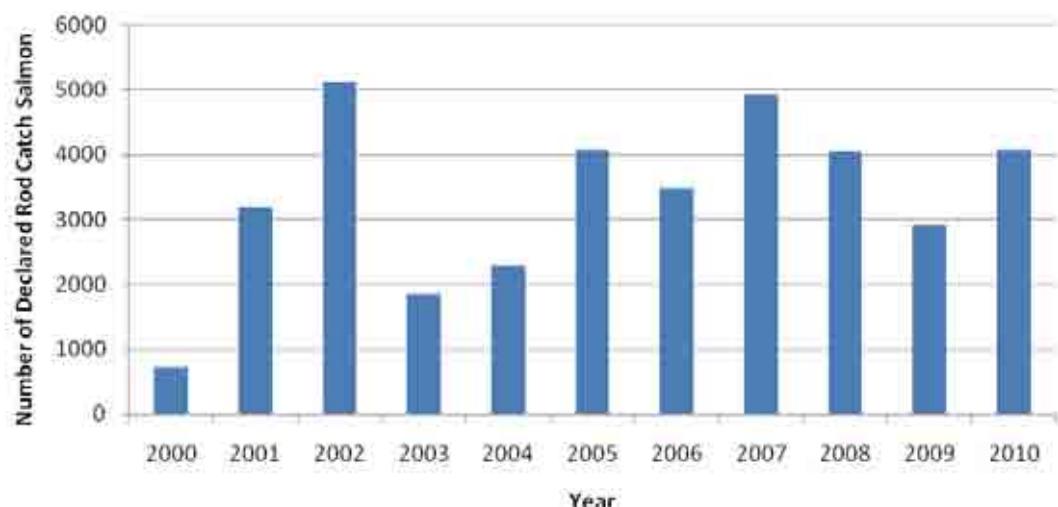
Tá sé ríthábhachtach go gcuireann slatiascairí tuairisceáin isteach. Ní hamháin gur ceanglas reachtaíochta atá ann tuairisceáin bheachta, thráthúla ar ghabhálacha a dhéanamh, tá siad barrthábhachtach agus polasaí bainistíochta inbhuanaithe iascach á forbairt agus á fheidhmiú i limistéir an Fheabail agus Chairlinn. Is ionann déanamh iomlán de réir an dlí agus todhchaí an n-iascach géim a chinntiú.

4234 slíon na ngabhálacha bradán a tuairiscíodh. Cé nach é seo iomlán na mbradán agus na mbláthán a gabhadh de shlat, ba mhéadú suntasach é le hais 2009 nuair a tuairiscíodh 2923. Ní léiríonn na figiúirí, áfach, éisc a scaoil slatiascairí trí mhodhanna gabhála agus scaoilte.

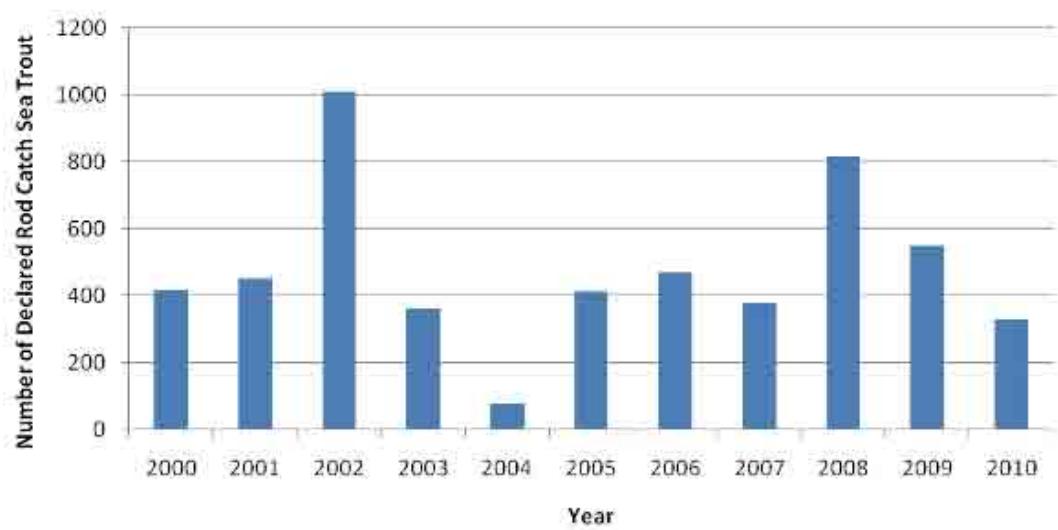
Bhí laghdú ar líon na ngabhálacha breac farraige a tuairiscíodh in 2010, 329, le hais 2009 nuair a tuairiscíodh 550 gabháil. Is lú i bhfad figiúr 2010 ná an meán do na deich mbliana roimhe sin, 479. Tá sonraí ar na gabhálacha de shlat le fáil i dTábla 10 agus léiríonn na graif thíos na treocheáil sna figiúirí.



Bradáin Gafa le Slat a Tuairisciúodh



Bric Farraige Gafa le Slat a Tuairisciúodh

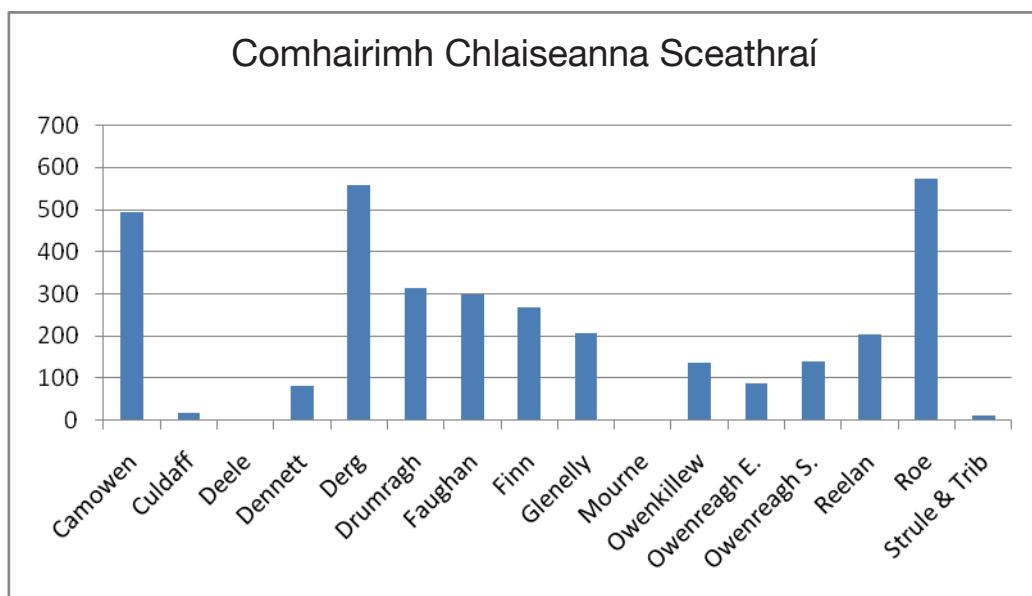


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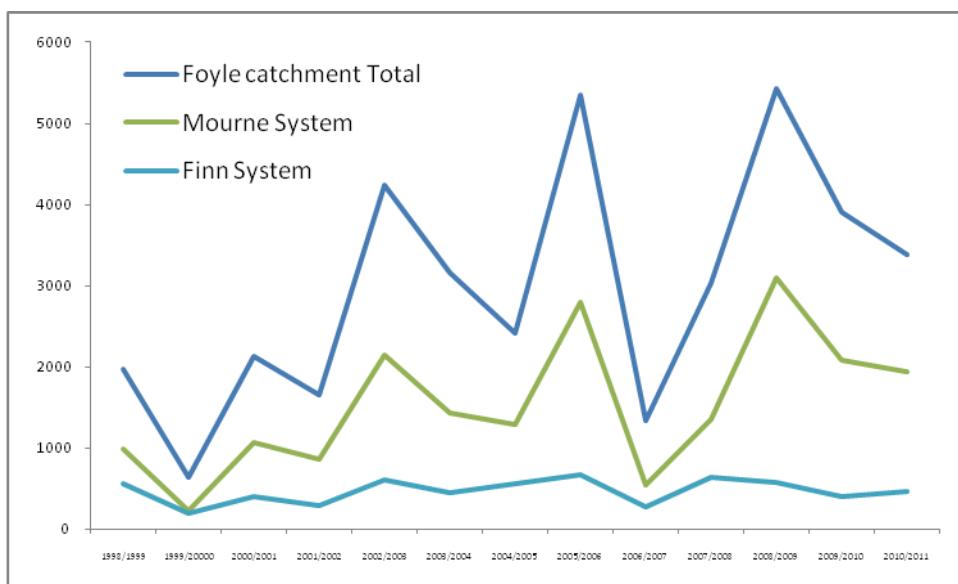
Comhairimh Chlaiseanna Sceathraí

Áiríonn Gníomhaireacht na Lochanna claiseanna sceathraí bhradáin Atlantaigh go bliantúil agus soláthraítear taifead de dháileadh geografach agus méid na sceathraí atá ar siúl sna habhantracha. Is féidir an t-eolas seo a thaifeadadh ar mhapaí páipéir allamuigh nó ar ghléasanna láimhe ar a bhfuil Córás Suite Domhanda (GPS) agus é a fhí i gCórás Faisnéise Geografaí Ghníomhaireacht na Lochanna ina dhiaidh sin. Tig le taifid bheachta fosta gníomhaíochtaí caomhnaithe agus cosanta a éascú mar nuair a aithnítear gairbhéil sceite a úsáidtear go gníomhach agus iad sin nach n-úsáidtear, aibhsítear réimsí i gcomhair feabhsú gnáthóg.

Rinneadh taifead de 3382 clais sceathraí in 2010-11 a bhí dálite de réir an ghraif thíos.



Tá líon iomlán na gClaiseanna a comhairíodh ó 1998 i leith léirithe sa ghráf thíos agus curtha i gcomparáid le comhaireamh iomlán na gClaiseanna san Fhinn agus sa Mhorn sa tréimhse chéanna.



Suirbhéanna ar Éisc Fhionnuisce

Rinneadh méid suntasach suirbhéanna éagsúla ar iascaigh fhionnuisce in 2010. I gcomhar le hlascaigh Intíre na hÉireann, rinneadh suirbhéanna le faireachán a dhéanamh ar smalta Eorpacha sceathraí Osmerus eperlanus L. Bhí taifead den speiceas seo i gceantar an Fheabail roimhe seo ach ba é seo an chéad taifead díobh in áiteanna sceathraí. Rinneadh suirbhéanna ar Loimprí fostá ar fud abhantracha na Finne agus na Daoile i gContae Dhún na nGall. Ba iad lascaigh Intíre na hÉireann a chuir an oiliúint chuí ar fáil i modheolaíochtaí suirbhéireachta. Tá sé i gceist suirbhéanna a dhéanamh ar loimprí i Limistéir eile Chaomhantais Speisialta in 2011. Rinneadh dhá shuirbhé ar éisc locha fostá de réir mhodheolaíochtaí a thagann leis an Chreat-Treoir Uisce.

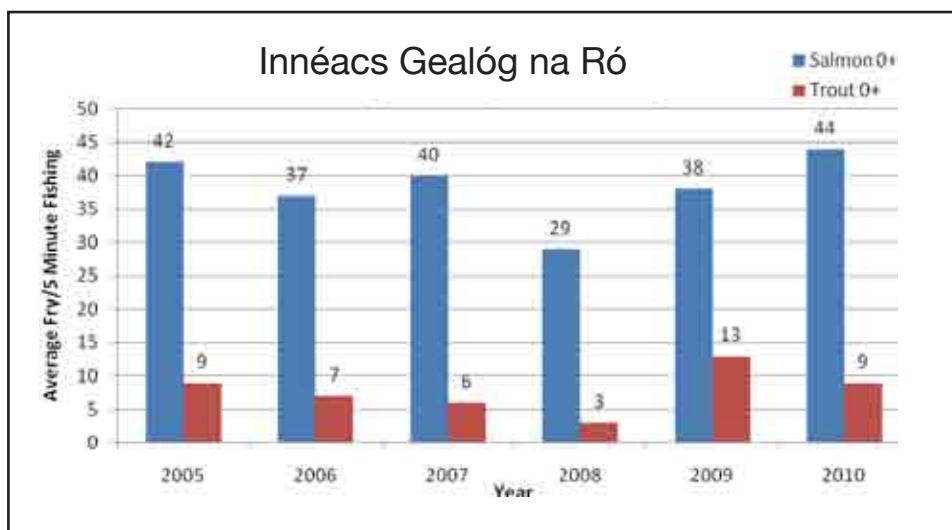
Suirbhéanna Leictriasaicreachta

In 2010 rinneadh leictriasaicreacht go leathchainníochtúil i 550 láthair san iomlán i limistéir an Fheabail agus Chairlinn, 473 acu i gcóras an Fheabail agus 77 acu i gcóras Chairlinn.

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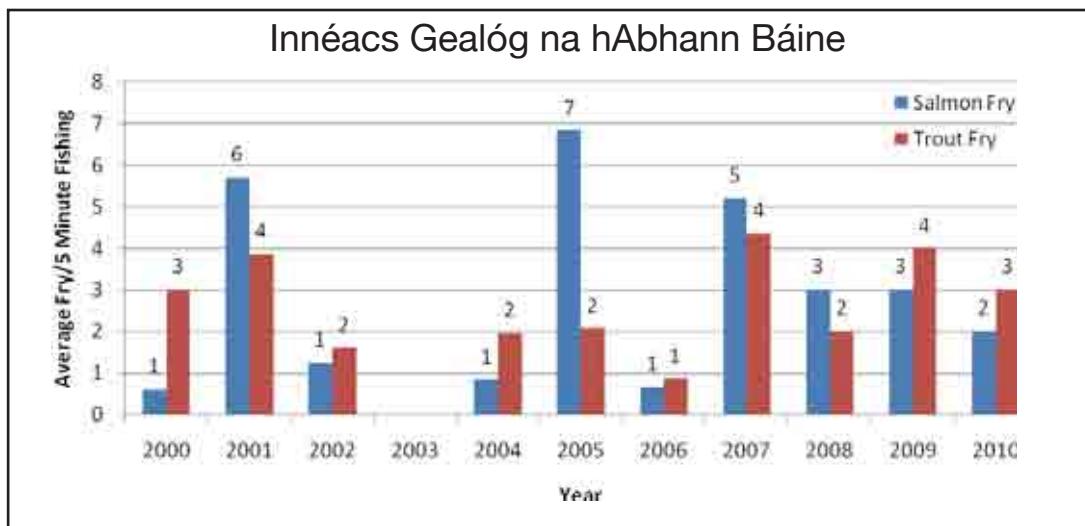
Tá Innéacs Gealóg á fhorbairt go leanúnach do gach abhantrach bunaithe ar stáisiúin chaighdeánaithe leictriasaicreachta a sampláladh go leanúnach le blianta beaga anuas. I gcásanna áirithe b'fhéidir go gcaithfí láithreacha breise i ngach abhantrach a fhágáil ar lár mar gheall ar easpa rochtana nó drochaimsir ag cur srianta ar shuirbhéanna. Cinníonn cruthú innéacs chaighdeánaithe gur féidir comparáidí beachta a dhéanamh le sonraí shuirbhé na bliana roimhe.

I gcóras an Fheabail, 21 meánlíon na ngilidíní a bhí i ngach láthair in 2010 agus bhí, ar an meán, 7 ngealóg bhric fharraige i ngach láthair. Más cosúil gur ábhar díomá é líon na mbreac, tá roghnú na láithreacha claonta i dtreo gnáthóg bradán. Taispeánann na figiúirí atá curtha i láthair méadú de 1 le hais 2009 i gcás na ngealóg bhric fharraige agus tá líon na ngilidíní mar a bhí.



Innéacs gealóg abhantrach na Ró (Limistéar an Fheabail) 2005-2010. Rinneadh iascaireacht go leanúnach sna 68 stáisiún suirbhé san abhantrach seo sa tréimhse chéanna.

I gcóras Chairlinn, 2 meánlíon na ngilidíní i ngach láthair in 2009 agus 3 meánlíon na ngealóg bhric fharraige i ngach láthair.



Innéacs gealóg abhantrach na hAbhann Báine (limistéar Chairlinn) 2000-2010.

Is cóir a lua go léiríonn na cairteacha thusa treochartaí ginearálta sna habhantracha a roghnaíodh agus i limistéar Chairlinn bunaíodh iad ar líon luaineach láithreacha a ndéantar suirbhé bliantúil orthu, cé go bhfuil sé seo ag daingniú. Is féidir gur roinnt tosca is cúis leis an luaineacht seo, lena n-áirítear teagmhais mar ghalar crúibe agus béal in 2001 a theorannaigh rochtain i roinnt ceantar, nó láithreacha a chuaigh chun fásaign agus nach bhfóirfeadh do shuirbhé, agus tionchar na drochaimsire le linn shéasúr an tsuirbhé. Tá sé mar aidhm ag Gníomhaireacht na Lochanna suirbhé a dhéanamh ar líon seasta láithreacha i ngach abhantrach go bliantúil.

Chomh maith leis na suirbhéanna leathchainníochtúla leictriasciareachta, rinneadh suirbhé cainníochtúil ar fhiche láthair i limistéir an Fheabail agus Chairlinn. Ceapadh an faireachán leanúnach cainníochtúil seo le héifeachtacht sainoibreatha feabhsaithe gnáthóg srutha a mheasúnú, le hélimh ar fhaireachán éisc fionnuisce faoin Chreat-Treoir Uisce (CTU) a chomhlónadh agus le huimhir a lua le tionchair mharuithe iasc.

Tá achoimre déanta thíos ar shampla den eolas a bailíodh ag gach stáisiún leictriasciareachta cainníochtúla agus tá sonraí achoimre curtha ar fáil. Is féidir an t-eolas seo a léirthuiscent chun eolas a sholáthar ar láithreacht, flúirse agus aois-struchtúr speiceas mar a éilítear faoin CTU, agus is féidir comparáidí díreacha a dhéanamh chun aon athrú i líonta éisc thar thréimhse de bhlianta a fhaireachán má cuireadh oibreatha feabhsaithe gnáthóg i gcrích. Baineann

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na sonraí atá tugtha thíos le stáisiún CTU ar Abhainn na Cloiche Finne in abhantrach na Camabhann i gCrios Theas chóras an Fheabhaill.

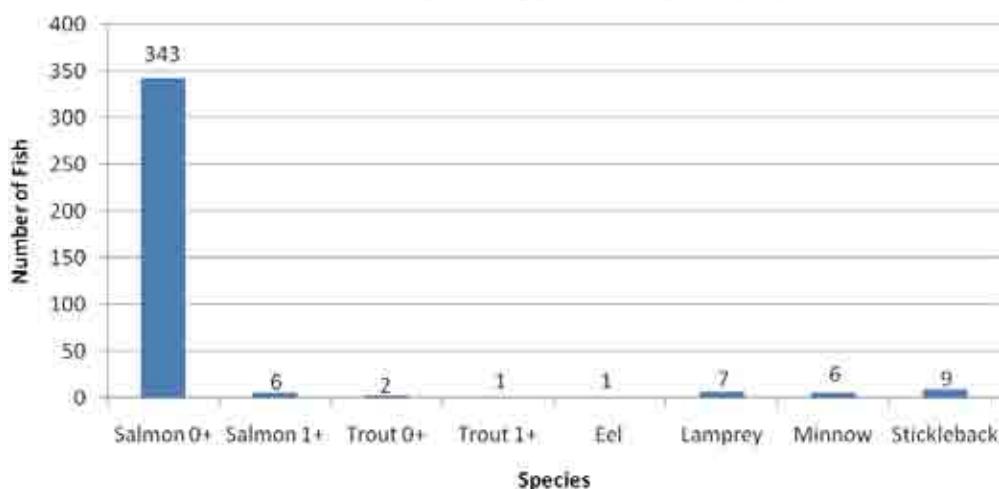


IASCAIR -EACHT	Bradán 0+	Bradán 1+	Breac Farrage 0+	Breac Farrage 1+	Eascann	Loimpre	Bodairlín	Garmachán	Iomlá
1ú	166	4	1	1	1	4	4	8	189
2ú	117	1	1	0	0	2	1	1	123
3ú	60	1	0	0	0	1	1	0	63
IOMLÁN	343	6	2	1	1	6	6	9	375

Torthaí samplála iasc a baineadh (Is ionann 0+ agus gealóg, is ionann 1+ agus colgóg+)

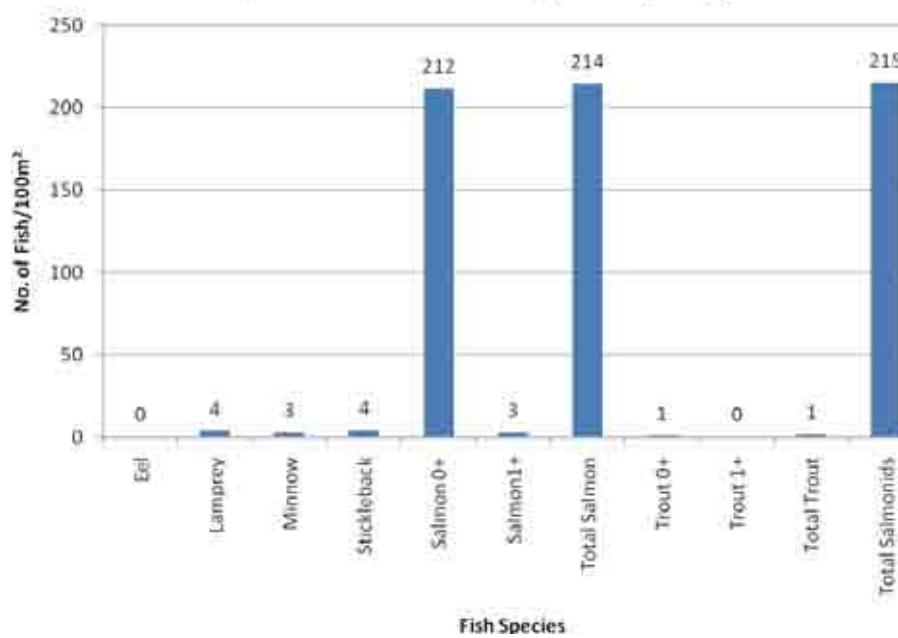
Gabháil Iomlán

Líon na nlasc a Gabhadh, Abhainn na Cloiche Finne 2010



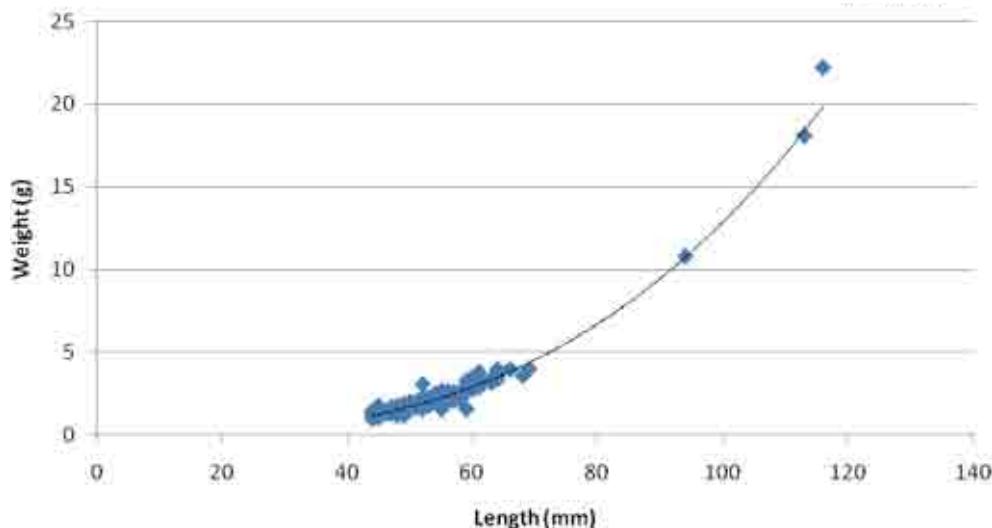
Dlús/100m²

Density Estimate of Fish Species, Cloghfin



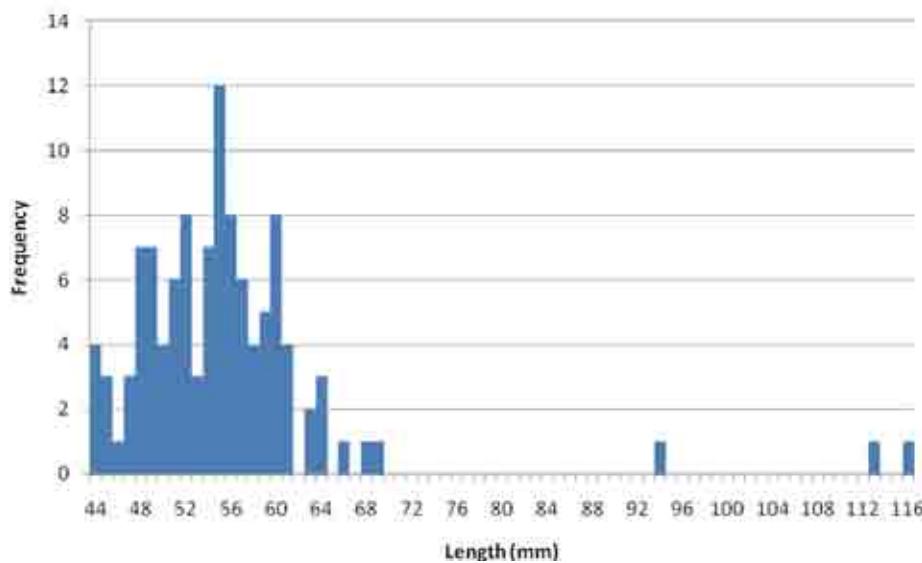
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Gaolmhaireacht idir fad agus meáchan bhradán 0+ agus 1+
Abhainn na Cloiche Finne



Gaolmhaireacht idir fad agus meáchan gach aicme aoise/cohort de bhradáin.

Minicíocht Bhradán 0+ agus 1+ de réir Faid
Abhainn na Cloiche Finne (N=111)



Dáileadh minicíochta de réir faid i gcás gach bradán óig a gabhadh ag stáisiún faireacháin CTU na Cloiche Finne.

Oibreacha Srutha

Is í an ghnáthóg srutha an ghné is bunúsaí a théann i bhfeidhm ar tháirgeacht abhainn shalmainide. Is iad na trí chineál tábhachtacha gnáthóige, uisce nó linnte coinneála - ina dtig le héisc aosacha luí; claiseanna sceathraí - gairbhéal glan dea-uiscithe ina dtig le haosaigh sceitheadh; agus gorlanna - mear-réimsí sách domhain le neart deiseanna cosanta do ghealoga agus do mhaighneáin. Tá na hachair atá ar fáil agus a ngaol agus a seicheamh ar na príomhghhnéithe ar a bhfuil táirgeacht córais bunaithe. Is í an ghnáthóg srutha a dhearbhaíonn acmhainn abhann agus is iad cáilíocht an uisce, dlús stoic agus creachóireacht a shocraíonn feabhas na hacmhainne a thig a bhaint amach. In 2010 lean Gníomhaireacht na Lochanna den infheistíocht i bhfeabhsú gnáthóg salmainide le táirgeacht óg-shalmainide a uasmhéadú; cuireadh roinnt oibreacha i gcrích ar fud limistéir an Fheabail agus Chairlinn agus caitheadh breis agus £75,000 ar na hoibreacha seo.

Agus oibreacha srutha curtha i gcrích ní bheidh rath orthu mura gcosnaítear ar dhochar comhshaoil agus ar thruailliú uisce araon iad, agus dhírigíth foireann na Gníomhaireachta ar chosaint ghnáthóg uile na n-óg. Tugadh faoi na hoibreacha a leanas in 2010:

Abhantrach	Tionchar a ndeachthas i ngleic leis	Tomhas
Abhainn na Deirge	Gairbhéal sceathraí	Glanadh agus suiteáil
Gleann Láirc	pH íseal	Suiteáil mataí spallaí aolchloiche
Gleann Láirc	Pasáiste iasc	Baint ar shiúl na bacainne
Gleann Láirc	Pasáiste iasc	Baint ar shiúl na bacainne
Abhainn Choilleadh	Creimeadh agus cailleadh gnáthóg	Cosaint bruaigh agus suiteáil aonad gnáthóige
Magh Geanainn	Creimeadh agus cailleadh gnáthóg	Cosaint bruaigh agus fálú
An Rí	Creimeadh agus cailleadh gnáthóg	Sraonairí
Droim Rátha / Seisceann Odhar	Creimeadh Cailleadh gnáthóg	Tabhairt isteach aonad gnáthóige agus fálú Gradhana sraonta Fálú

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Droim Rátha / Abhainn Fhionntamhnaí	Creimeadh Cailleadh Gnáthóg	Sraodbhalla bruaigh Feabhsú gnáthóg Fálú
An tSruthail / Sruthán na Ceapaí	Creimeadh Cailleadh gnáthóg	Cosaint bruaigh Tabhairt isteach aonad gnáthóige Fálú
An tSruthail / Sruthán na Ceapaí	Creimeadh Díghrádú sceathraí	Sraodbhalla bruaigh Tabhairt isteach aonad gnáthóige
An Chamabhairinn / Sruthán Greanach	Creimeadh Díghrádú sceathraí	Sraodbhalla bruaigh Tabhairt isteach gnáthóg iasclainne
An Chamabhairinn / Loch Mhic Ruairí	Díghrádú gairbhéal sceathraí	Aonad gnáthóige le claiseanna sceathraí
An Chamabhairinn / Sruthán Bhaile an Mhuilinn	Creimeadh Cailleadh gnáthóg	Aonad gnáthóige Sraodbhalla bruaigh Fálú
An Chamabhairinn / Sruthán Bhaile an Mhuilinn	Creimeadh Pasáiste lasc	Sraodbhalla Suiteáil cora don V-mantú
An Fhinn	Balcadh gairbhéil	Scaoileadh gairbhéil
An Fhinn / An Ríleán	Balcadh gairbhéil	Scaoileadh gairbhéil
An Fhinn / An Ríleán	Creimeadh	Sraodbhalla bruaigh Fálú Cur Crann

Bric Farraige

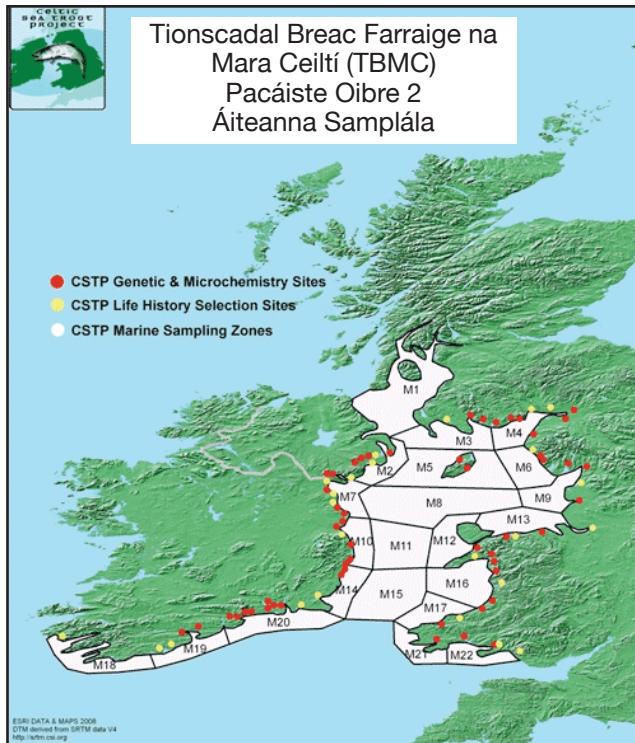
Ní go rómhaith a thuigtear diminic lín breac farraige, go háirithe céim na farraige. Mar iarracht le níos mó eolais a fháil forbraíodh Clár Breac Farraige na Mara Ceiltí (CBFMC) i gcomhar le comhpháirtithe i gceantar Mhuir Éireann agus is í Gníomhaireacht na Lochanna ceann acu. Tá an clár maoinithe i bpáirt trí Chlár AE INTERREG IVa Éire-An Bhreatain Bheag agus faightear tacaíocht bhereise ó ghníomhaireachtaí rialtais, eagrais dheonacha agus comhpháirtithe le hiascaigh phríobháideacha sa Bhreatain Bheag, in Éirinn, in oirdheisceart na hAlban, in iarthuaisceart Shasana agus i Manainn. Tá Clár Breac Farraige na Mara Ceiltí le reáchtáil ó Aibreán 2010 go ceann trí bliana ina dhiaidh sin.

Is iad na príomhgníomhaireachtaí ná Ollscoil Bangor agus Lascaigh Intíre na hÉireann. Is tionscadal ilgħniet-heach é a bhfuil 6 chroíthasc ag baint leis. Baineann gné na samplála allamuigh le bailiú samplaí ó bhric farraige (e.g. gainni) i 100 abhainn (táthar ag diríu ar 20 ceann acu le mionsamplál a dhéanamh. Tá 6 cinn de na haibhneacha seo i Limistéar Chairlinn. Déanfar na samplaí a phróiseáil d'fħonn cur sios a dhéanamh ar struchtúir agus ar dháileadh stoc (ag baint úsáide as an mhicricheimic agus géinitic), ar shaolréimeanna, ar fhás agus marthanas (bunaithe ar anailís ar ghainni) agus ar bheathú. Bainfear úsáid as modhanna éagsúla múnlaithe leis an eolas uile a thabhairt le chéile chun idirghniomhú idir stoic in iascaigh agus i dtimpeallacht na farraige agus i bhfionnuisce a léiriú, agus ansin le roghanna bainistíochta a iniúchadh.

Tá Gníomhaireacht na Lochanna ag obair go dlúth leis na cumainn slatiascaireachta agus le húinéirí iascach i Limistéar Chairlinn atá ag cur eolas luachmhar ar fáil maidir le bric fhásta farraige trí bhailiú faisnéise bunaithe ar ghabhlácha de shlat. Thóig an Għnīomhaireacht samplaí fosta ó aibhneacha an Réidħleáin, Għan agus Mhagh Geanainn in 2009 agus ó abhainn ħill Bhrónaí in 2010 trí leictriascaireacht le samplaí bonnlíne a fháil. Tá siad seo curtha ar aghaidh chuig na gníomhaireachtaí cuí atá páirteach sa chlár le go dtig leo anailís a dhéanamh orthu. Le tuilleadh eolas a fháil, an t-eolas is deireanaí san áireamh, għab chuig suiomh gréasáin CBFMC:
www.celticseatrout.com

Thosaigh an Għnīomhaireacht ag forbairt straitéis bainistíochta breac agus táthar ag súil go mbeidh sí i bhfeidhm i dtréimhse an chéad phlean eile chorparáidigh agus gnó.

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Bainistíocht agus Forbairt na nGarbhiascach

Rinneadh suirbhéanna ar mhaithe leis an stoc a mheasúnú i Loch Moirne agus i Loch an Chairn. Foilseofar tuarascáil in 2011.

Tá an għarbhiascaireacht tábhachtach i gcónaí i gceantar Chairlinn agus an Fheabail. Lean an Għniomhaireacht uirthi ag obair le páirtitie áitiúla leasmhara le roinnt uiscí éagsúla a fhorbait agus a chur chun cinn.

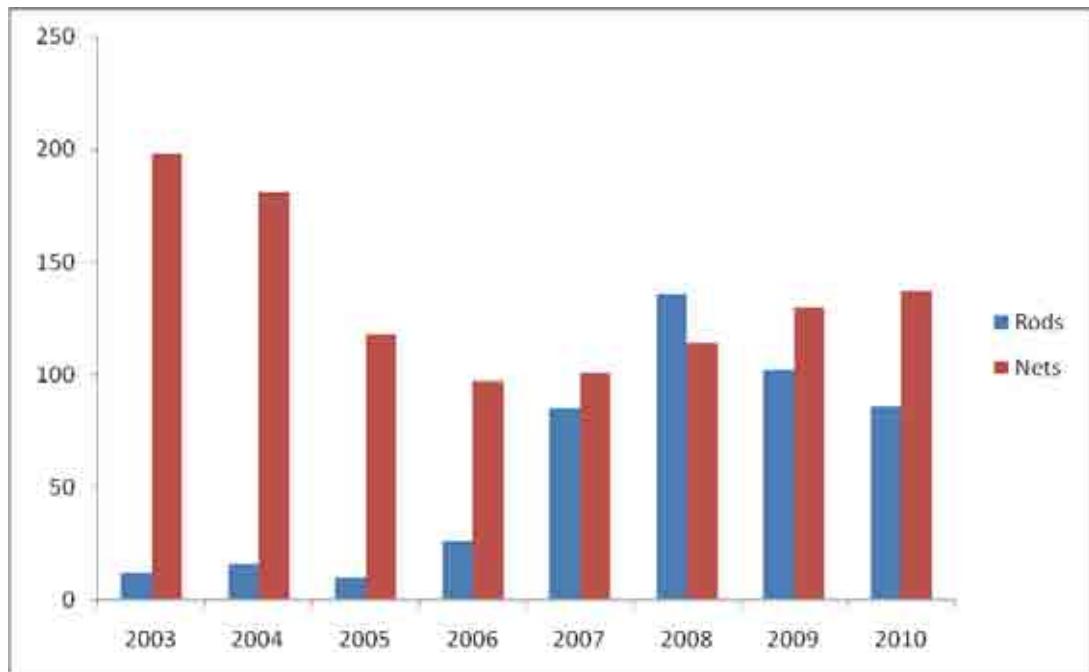
Caomhnú agus Cosaint lascach

Achoimre urghabhálacha a rinne foireann na Gníomhaireachta

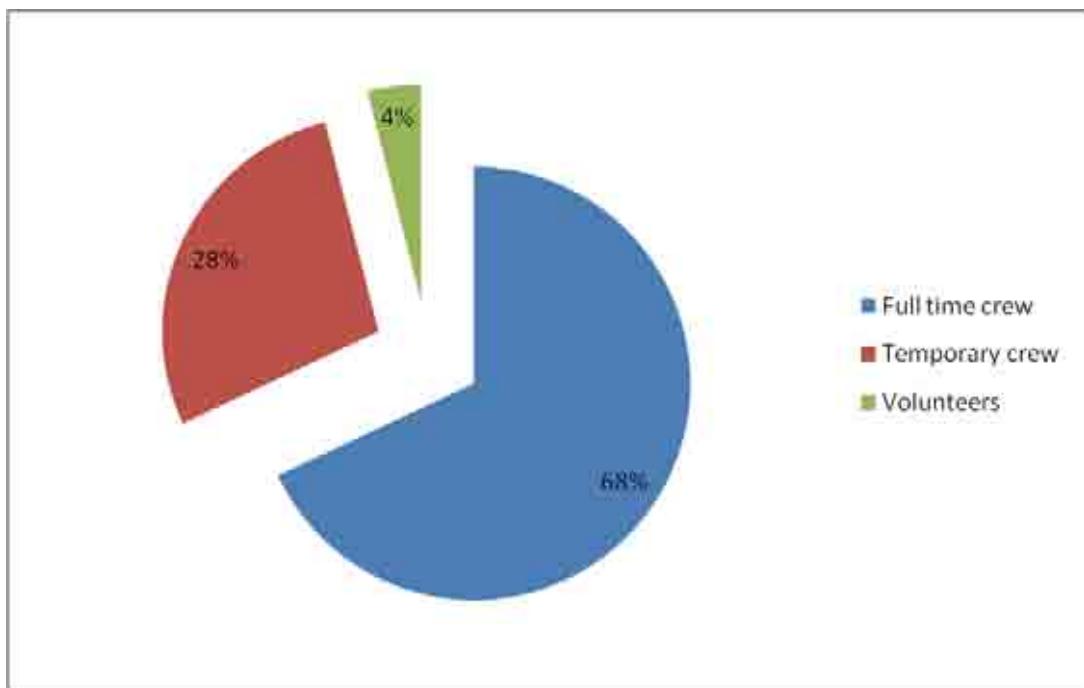
Is mian le Gníomhaireacht na Lochanna an chabhair shuntasach a admháil a thug an Roinn Talmhaíochta agus Forbartha Tuaithe, an Garda Síochána agus Seirbhís Póilíneachta Thuaisceart Éireann, i bhforfheidhmiú na nAchtanna lascaigh i limistéar Ghníomhaireacht na Lochanna.

	2003	2004	2005	2006	2007	2008	2009	2010
Slait	10	12	9	22	85	137	76	84
Báid agus feithiclí	22	14	15	8	16	9	7	11
Líonta	165	145	107	86	101	109	127	138
Éisc	152	129	112	77	58	68	64	113

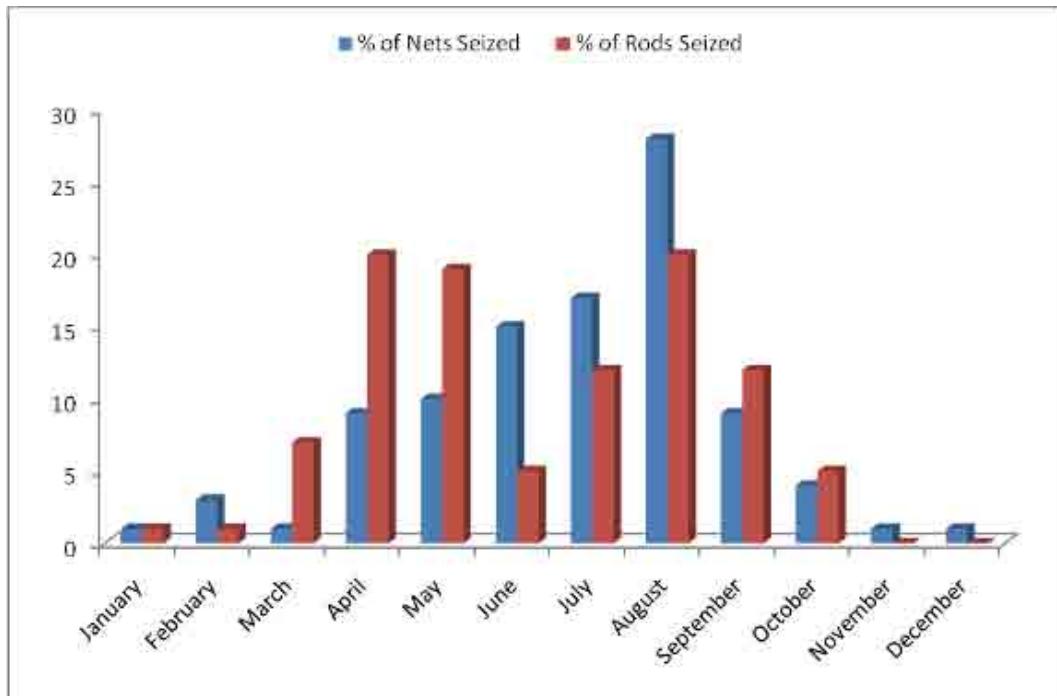
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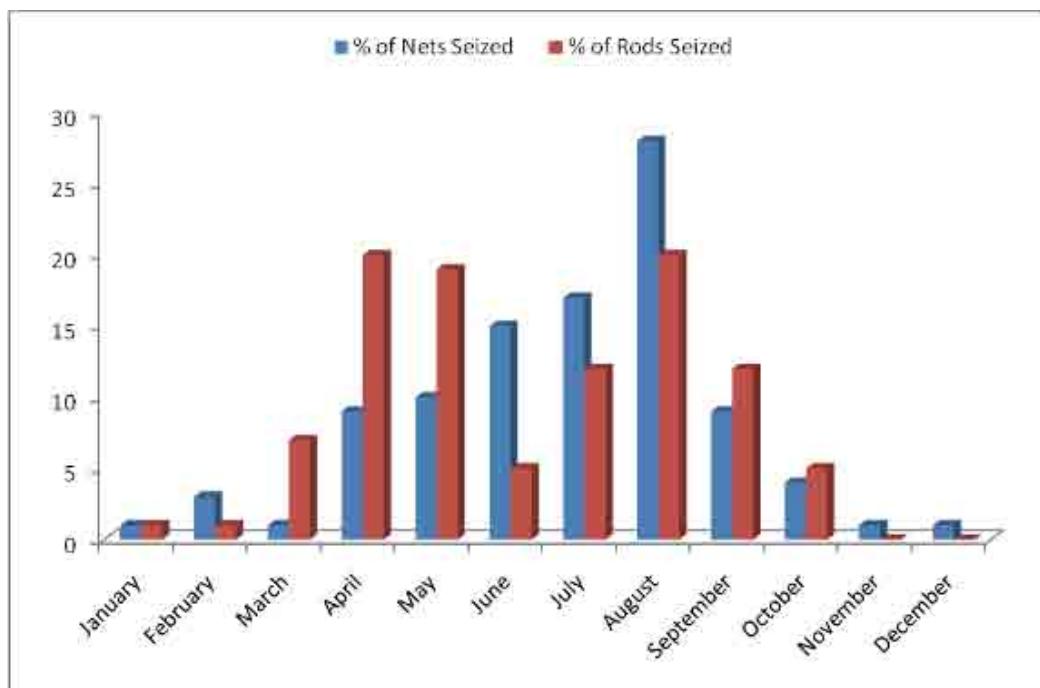
Céatadán na rudaí a urghabhadh de réir cineál oifigigh fheidhmiúcháin



Céatadán urghabhálacha de réir míosa



Céatadán rudaí a urghabhadh de réir Cheantar Cúirte



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Achtaíodh Acht agus Ordú Iascaigh an Fheabail agus Chairlinn i nDáil Éireann agus i bParlaimint na Breataine in 2007.

Bhí mír nua sa reachtaíocht faoi Alt 20 a bhaineann le tuairiscí faireacháin faoi choinne Fairtheoirí Abhann Príobháideacha. Deirtear sa mhír sin: "Aon duine a cheapfaidh duine eile chun gníomhú mar fhairtheoir abhann, déanfaidh sé, tráth nach déanaí ná an 31 Eanáir i ngach bliain, tuairisceán a thabhairt don Choimisiún i cibé foirm, agus ina mbeidh cibé faisnéis, a fhorordófar."

Ina dhiaidh sin, thug an Ghníomhaireacht isteach tuairisceán ó chlubanna slatiascaireachta; tá cuid de na sonraí le feiceáil thíos. Aithníonn an Ghníomhaireacht iarrachtaí leanúnacha, dúthrachtacha na bhFairtheoirí Abhann Príobháideacha. Tá cuid den obair atá déanta acu sonraithe thíos. Is í Gníomhaireacht na Lochanna a chuireann oiliúint ar Fhairtheoirí Abhann Príobháideacha agus is minic iad in éineacht le comhaltaí foirne na Gníomhaireachta agus iad ar patról.

Aimh an chlub	Iomlán na n-uaireanta a oibríodh	Líon na gceadúnas / gceadanna a seiceáladh	Urghabhálacha / ionchúisimh
Iascaigh Chúil na gCuirridín	33	25	Nialas
Cumann Slatiascairí na bhFeadán	55	28	Nialas
Cumann iascaireachta na Daoile	50	30	Nialas
Cumann Slatiascairí na hÓmaí	90	522	Nialas
Eastáit Abercorn	406	67	Nialas
Slatiascairí Chaisleán na Deirge	103	17	Slat amháin
Iascach Beltrim	55	15	Nialas
Cumann Slatiascairí Chaol Uisce	90	28	Nialas
Cumann Slatiascaireachta Chill Chaoil	654	32	Nialas

Cumann Slatiascairí an tSratha Báin	-	20	Nialas
Slatiascairí Bhealach Féich agus Shrath an Urláir	600	80	2 Shlat
Cumann Slatiascairí an lúir agus an Cheantair Máguaird	418	268	Nialas
Cumann slatiascaireachta na Finne	104	10	Nialas
Sindeacáit uisce Achadh Lon	40 uair in aghaidh na seachtaine	20	Nialas
An Pointe agus Ros Treabhair	20 uair in aghaidh na seachtaine	250	Nialas
Cumann slatiascaireachta Mhuileann an tSiáin	-	450	5
Cumann slatiascaireachta Chill Bhrónaí, Ros Treabhair	125	6	Nialas
AMDAA Loch Mhic Ruairí	38	42	Nialas
Cumann Slatiascaireachta na Ró	5825	1290	3 Shlat Lón amháin
Slatiascairí na Fochaine Teo.	2500	573	7 Slat
Cumann Slatiascaireachta na Dianaide	75	100	Nialas
Sindeacáit Castletown	4	0	0
Iascach príobháideach Archdale	4	4	0

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Cáilíocht an Fhionnusce

Tá an Ghníomhaireacht i rith ama ina gcomhairlithe reachtúla d'fhorbairtí a dtiocfadhl leo tionchar a oibriú ar thimpeallachtaí uisceacha agus abhann i dtaca le cáilíocht uisce nó le timpeallacht bhruachánach de. Tá san áireamh anseo díospóireachtaí leis an tSeirbhís Foraoiseachta, Coillte Teo. agus comhlachtaí éagsúla foraoiseachta faoi thionchar féideartha scéimeanna plandála atá á moladh, leis an tSeirbhís Bóithre faoi chrosairí úra abhann agus scéimeanna bóthair, leis an tSeirbhís Uisce faoi scéimeanna camrais agus astarraingt uisce, leis an tSeirbhís Pleanála faoi fhorbairtí úra, le Gníomhaireacht Chomhshaoil Thuaisceart Éireann faoi thoilithe doirtí, cheadúnais aistarraingthe, a gcáilíocht agus a dtionchar féideartha, agus leis an Ghníomhaireacht Aibhneacha faoi cheisteanna draenála agus bainistíocht sruthchúrsaí, lena n-áirítear oibreacha cúitimh athchóiriú gnáthóg.

Creideann an Ghníomhaireacht go bhfuil an straitéis leanúnach aici, le díriú ar abhantracha is cosúil a bheith in anás, dá Clár Onnghníomhach Chosc ar Thruailliú, go bhfuil an straitéis sin fóntha agus tairbheach araon do na habhantracha sin; tá an buneolas don straitéis bunaithe go príomha ar na suirbhéanna cáilíochtúla leictriascaireachta a dhéantar gach bliain agus ar bhonn níos lú ar an chlár uasdátaithe gnáthóg agus ar na suirbhéanna comhairthe claiseanna sceathraí. Ag úsáid i gcomhar lena chéile na sonrai maidir le leictriascaireacht, comhaireamh claiseanna sceathraí, cáilíocht an uisce agus maicrinveirteabhrach a cruinníodh in 2010, bhí an Ghníomhaireacht in ann na hachair sin is mó a thiocfadhl faoi thionchar truaililthe a mheas agus díriú ar na fo-abhantracha seo le haghaidh cigireachta onnghníomhaí. As cuid de na cigireachtaí seo tháinig atreorú i gcomhair comhairle ar chleachtas feirmeoireachta, agus as cuid eile tháinig cúiseamh as doirtí mídhleathacha.

Thug Gníomhaireacht na Lochanna faoi fhaireachán bitheach agus ceimiceach na bhfionnuiscí chun cuidiú le comhchruinniú truailleán dochrach sa timpeallacht uisceach a dhearbhú. Tá bunchuspóirí éagsúla san fhaireachán seo ar thruailliú:

1. fócas a sholáthar d'iarracht Chaomhnaithe agus Chosanta na Gníomhaireachta;
2. bagairtí féideartha do shláinte éisc agus d'éiceachórais uisceacha a aithint;

3. an pobal a choinneáil ar an eolas faoi cháilíocht na timpeallachta uiscí agus feasacht phoiblí a ardú faoi cheisteanna comhshaoil;
4. ionchur a sholáthar i socruithe cinnteoireachta;
5. éifeachtúlacht bearta rialaithe truaillithe a mheasúnú;
6. treochtaí a aithint i dtruailliú agus fadhbanna feasta a aithint.

Roghnaíodh 95 suíomh do shamplál bhitheach agus cheimiceach aibhneacha in abhantracha hidreolaíocha an Fheabail agus Chairlinn. Ó Mheitheamh go Meán Fómhair 2010 a mhair tréimhse na samplála.

Sampláladh 94 as 95 suíomh chun cártaíocht cheimiceach a mheasúnú uair sa mhí i gcaitheamh shéasúr allamuigh an tsamhraidh. Mar chuid den phróiseas bhí cruinniú sonraí ceimiceacha cháilíocht an uisce tríd an sampla a thógáil as suíomh na habhann agus anailís saotharlainne ar gach sampla a fuarthas ina dhiaidh sin. Rinneadh anailís ar gach sampla ón Fheabhal i saotharlann Cheanncheathrú Ghníomhaireacht na Lochanna, agus rinne an Ghníomhaireacht um Chaomhnú Comhshaoil anailís ar shamplaí Chairlinn ina saotharlann i Muineachán.

Sampláladh gach ceann de na 94 suíomh fosta chun táscairí bitheacha a mheasúnú agus baineadh úsáid as modh na samplála ciceála 3 nóiméad. Fuarhas samplaí ó na sruthchúrsaí agus chuaigh an fhoireann eolaíochta i saotharlann Ghníomhaireacht na Lochanna i mbun gnímh mhionsonraithe aitheantaí maicrinveirteabhrach.

Tá cuid de na sonraí a cruinníodh ó chlár samplála fionnúisce 2010 le feiceáil sna leathanaigh a leanas. Tá forbreathnú iomlán ar shonraí allamuigh shéasúr 2010 le fáil i gcáipéis na Gníomhaireachta ‘Freshwater River Quality 2010’.

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Solaid ar Fuaidreamh – Limistéar Chairlinn
(Samhradh 2010)

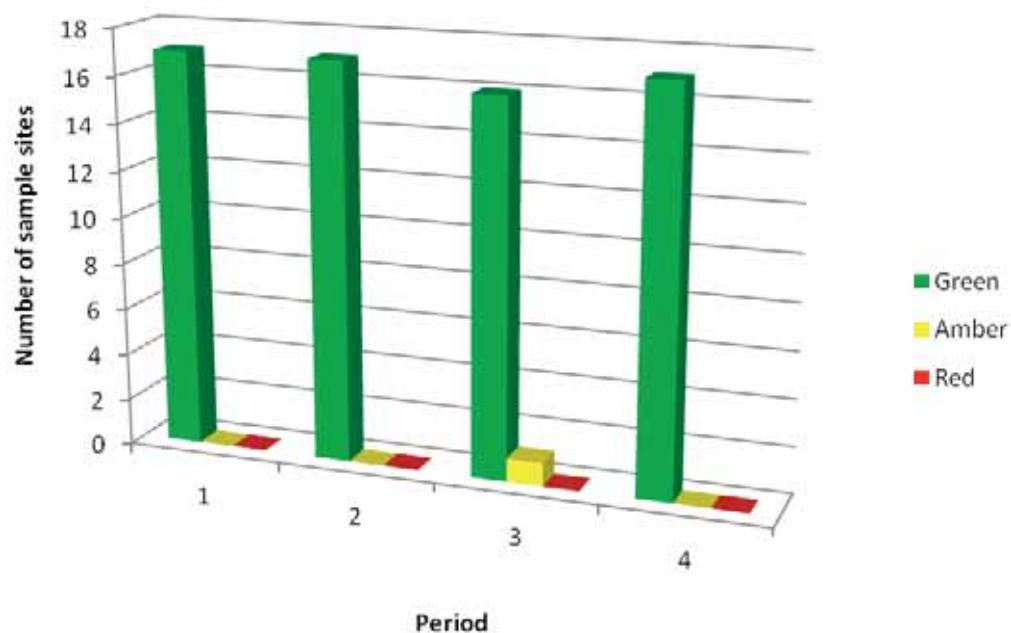


Fig. 1: Solaid ar fuaidreamh ó gach suíomh i Limistéar Chairlinn le linn shéasúr allamuigh 2010.

Amónia (NH3) – Crios Láir (Samhradh 2010)

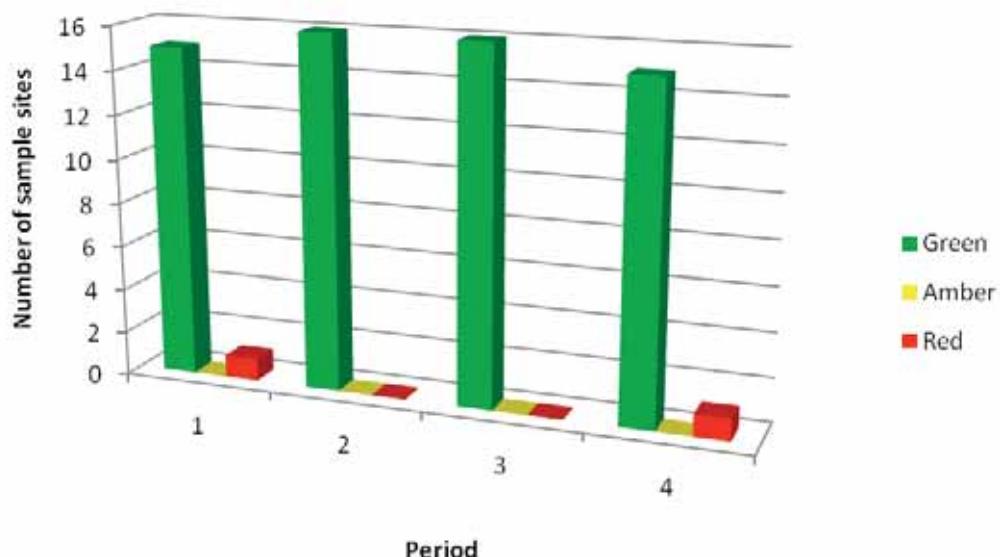


Fig. 2: Solaid ar fuaidreamh ó shuímh an Fheabail le linn shéasúr allamuigh 2010.

pH na Finne (Samhradh 2010)

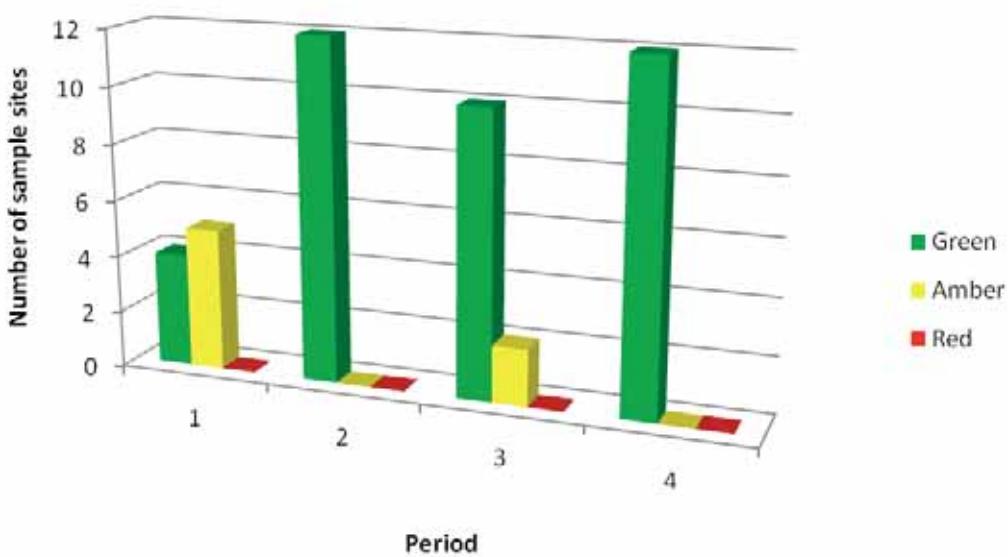


Fig. 3: Torthaí pH ó shuímh uile na Finne le linn shéasúr allamuigh 2010.

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Éileamh Bithcheimiceach ar Ocsaigin – An Ró (Samhradh 2010)

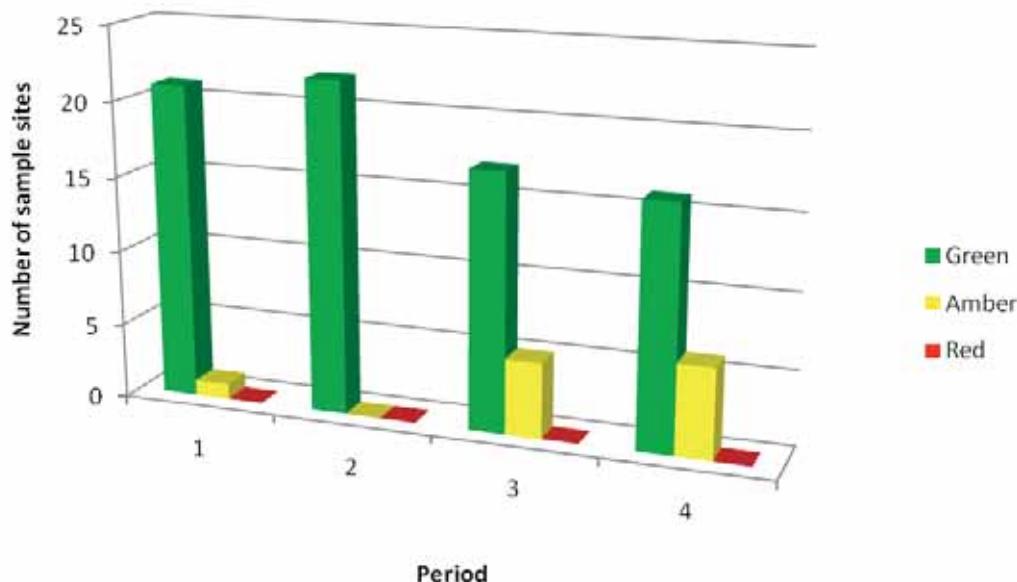


Fig. 4: Scór bhitheacha ó shuímh uile Chairlinn le linn shéasúr allamuigh 2010.

Scór Bitheach – Crios Thoir (Samhradh 2010)

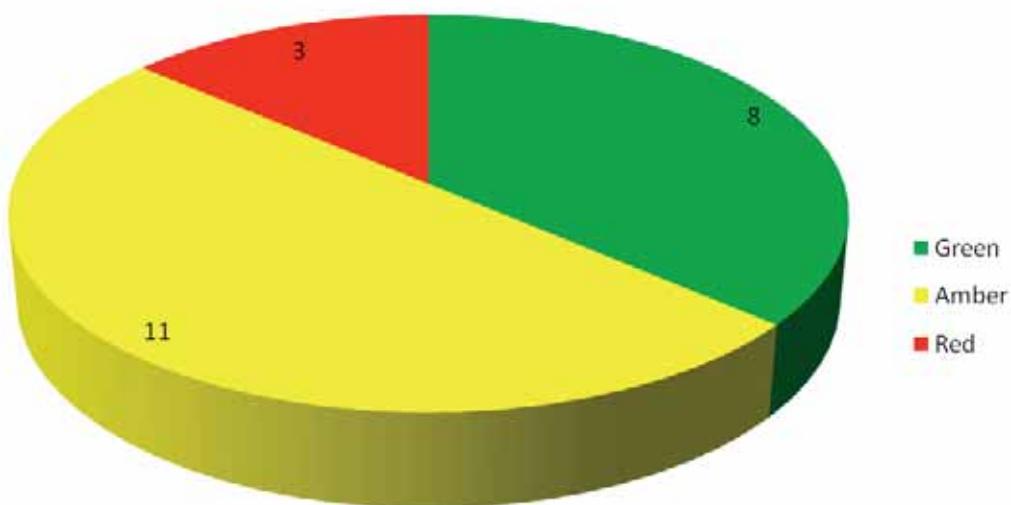


Fig 5: Scór bhitheacha ó na suímh uile sa chrios Thoir le linn shéasúr allamuigh 2010.

Scór Bitheach – Limistéar Chairlinn (Samhradh 2010)

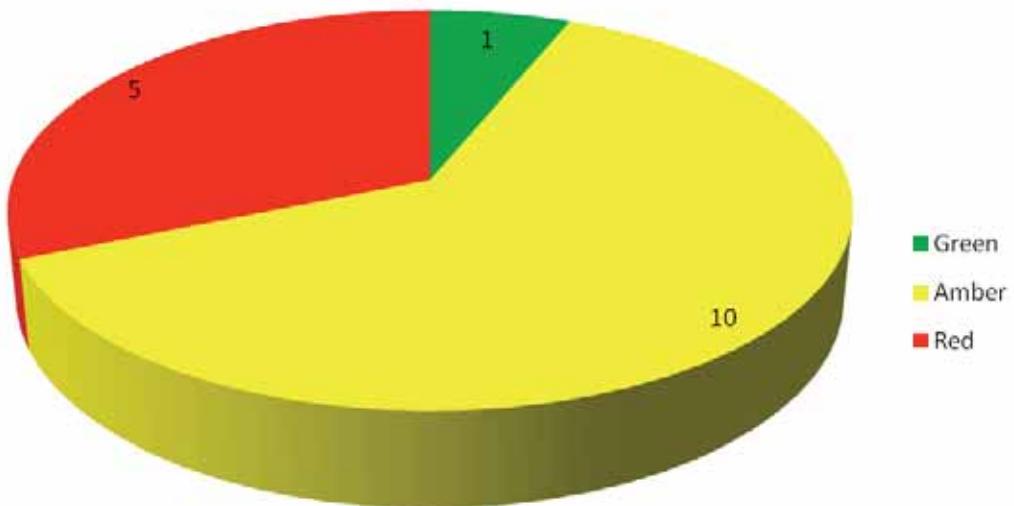


Fig 6: Scóir bhithreacha ó shuímh uile Chairlinn le linn shéasúr allamuigh 2010.

Réimsí Paraiméadar

Sa tábla a leanas tá imlíne de na réimsí atá in úsáid le dath na bparaiméadar a shocrú (faoi mar a léirítear i bhfigiúir 1 go 6). De ghnáth, bíonn siad de réir na dtreoirlínte do dhálaí fabhracha d'aibhneacha salmainide. Is amhlaidh, áfach, gurb í an Ghníomhaireacht a dhear cuid de na réimsí (m.sh. pH).

Paraiméadar	Glas	Ómra	Dearg
pH	6-7	4-5, 8-9	$\geq 10, \leq 3$
Fosfar iomlán	0 – 0.03 mg/l	0.04 – 0.14 mg/l	$\geq 0.15 \text{ mg/l}$
Amónia (NH3)	$\leq 0.04 \text{ mg/l}$	0.05 – 0.06 mg/l	$\geq 0.07 \text{ mg/l}$
Solaid ar Fuaidreamh	$\leq 10 \text{ mg/l}$	11 – 24 mg/l	$\geq 25 \text{ mg/l}$
BMWP	≥ 70	41 - 69	≤ 40
Éileamh bitheachmiceach ar Ocsaigin (BOD)	$\leq 3 \text{ mg/l}$	4 – 9 mg/l	$\geq 10 \text{ mg/l}$

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Tá léirithe trí fhaireachán bitheach agus ceimiceach go bhfuil cáilíocht an uisce i gcórais an Fheabail agus Chairlinn go maith, go ginearálta, agus tá na leibhéil taobh istigh de na treoirlínte maidir le salmainidí ar fud an dá abhantrach. Sa chás go bhfuarthas méideanna éagsúla truaillithe sna samplaí, chuathas i ngleic leis na cúiseanna a bhain leo agus tá siad léirithe i dTáblaí 15a go 15d sa tuarascáil seo.

Chomh maith leis sin, shuiteáil an Ghníomhaireacht, le cúnamh airgid ó INTERREG, córas faireacháin sa Loch Fada. Tá líon Ruabhlreac Artach (Salvelinus alpinus L.) sa loch seo, rud atá tábhachtach agus is féidir gur líon uathúil iad. Tá conradh ag an Institiúid Agraibhia agus Eolaíochtaí Bitheacha leis na ruabhríc seo a chothabháil agus a bhainistiú.

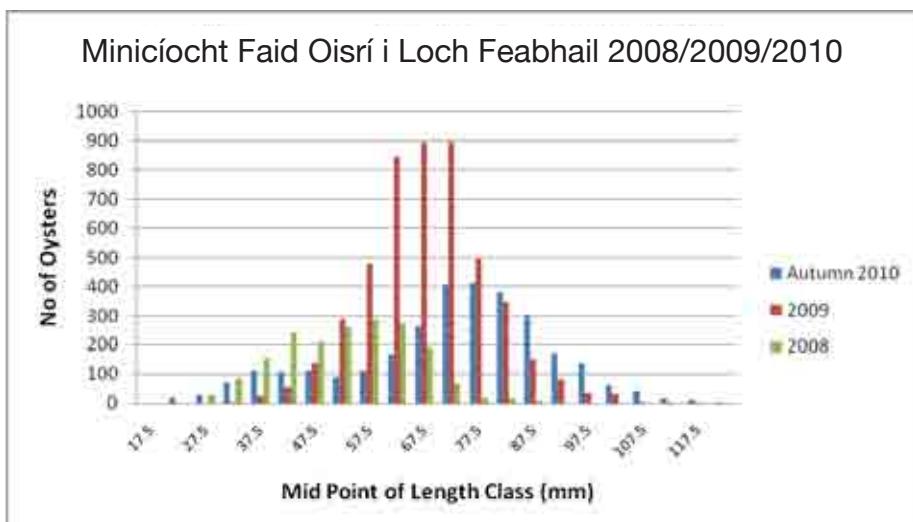
12: Dobharshaothrú agus Iascaigh Shliogéisc

Suirbhéanna ar Oisrí Dúchais 2010

Rinneadh dhá shuirbhé ar oisrí dúchais in 2010. Rinneadh an chéad cheann i mí Eanáir agus i mí Feabhra 2010. Féachadh lena fháil amach cad é an tionchar a bhí ag an iascaireacht a bhí déanta suas go dtí an pointe sin sa séasúr agus lena réamh-mheas fostá cá mhéad a bheadh ar fáil don iascach sa séasúr ina dhiaidh sin. Bhí méadú ar an sceathrach sna beirtreacha oisrí le hais suirbhé 2009, rud a léiríonn go raibh sceathrach rathúil ann i samhradh 2009. Bhí méadú tagtha ar an bhithmhais iomlán ó leibhéal 2009, 361 tonna go 421 tonna, agus bhí méadú eile arís ar líon na n-oisrí móra. Taifeadadh leibhéal ard básmaireachta sa líon oisrí sa bheirtreach Theas; nuair a rinneadh imscrúdú ina dhiaidh sin rinneadh diagnóis go raibh rátaí arda ionfhabhtaithe Bonamia ostreeae ann. Mar thoradh air seo cuireadh cosc ar an iascaireacht sa limistéar seo ag túis an tséasúir iascaireachta oisrí mar bheart caomhnaithe leis na stoic a chosaint ar bhrú mar gheall ar an iascaireacht.

Rinneadh suirbhé eile i mí Mheán Fómhair sular cuireadh túis leis an séasúr iascaireachta sna beirtreacha oisrí mar iarracht leis na meastúcháin a rinneadh i suirbhé an earraigh 2010 a fhíorú agus le faireachán a dhéanamh ar an bhásmhaireacht a d'éirigh as Bonamia ostreeae sna beirtreacha. Léirigh an suirbhé seo gur 413 tonna an bhithmhais a bhí ann, figiúr a bhí an-chosúil le leibhéal an earraigh, agus go raibh sceathrach mhaith ann arís eile i samhradh 2010. Bhí cuid mhór oisrí móra ar chuid mhaith de na beirtreacha agus léiríonn na minicíochtaí faid ó na trí bliana roimhe sin an méid seo (féach an figiúr

thíos). Bhí fianaise den bhásmhaireacht go forleathan ar an bheirtreach oisrí Theas, rud a chuir leis an fianaise ó shuirbhé 2010 gur chóir cosc a chur ar an iascaireacht sa limistéar seo.



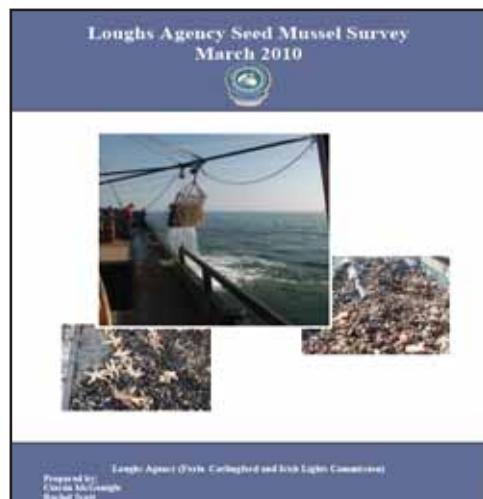
Minicíocht faid Stoc Oisrí an Fheabhlá 2008-2010

Stádas an Iascaigh Oisrí Dúchais in 2010

Bhí míonna deiridh shéasúr 2009-2010, Eanáir - Márt 2010, go maith; bhí toradh go fóill á bhaint ag na hiascairí as a gcuid iarrachtaí. Cuireadh tús le séasúr 2010-2011 ar 20Ú Meán Fómhair agus bhí na hionchais go maith nó bhí oisrí á dtabhairt i dtír ó na príomhbheirtreacha go leanúnach. Ceadúnaíodh breis agus 40 soitheach san iascach agus ghlac an chuid is mó acu siúd páirt san iascaireacht sna chéad mhíonna. Tugadh 75 tonna i dtír suas go dtí tús mhí na Nollag, méid is cosúil leis an mhéid a tugadh i dtír i séasúr 2009/10. Measfar an limistéar atá druidte sa bheirtreach Theas go luath in 2011 a luaithe a bheidh imscrúdú déanta ar shonraí an tsuirbhé.

Suirbhéanna Síol Diúilicíní

Rinneadh dhá shuirbhé ar shíol diúilicíní in 2009. Tharla an chéad cheann acu i mí Aibreáin agus níor taifeadadh aon lonnaíochtaí síl. Osclaíodh an t-iascach

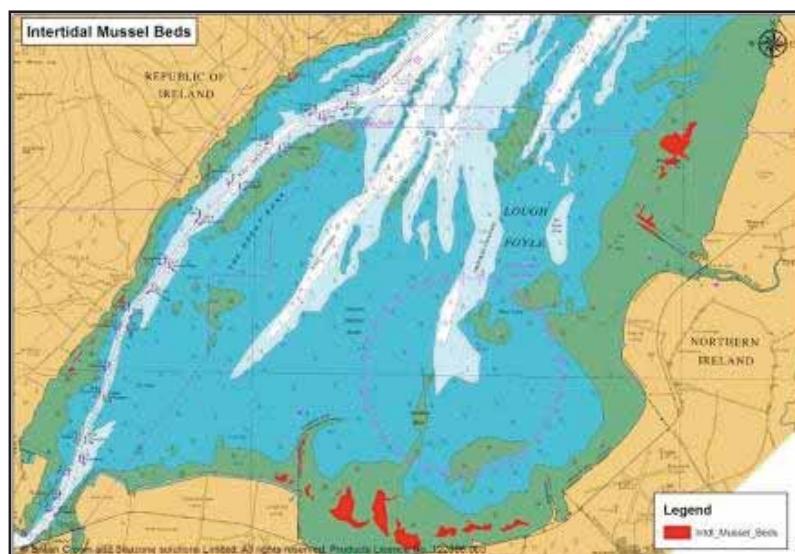


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ar feadh tamaill ghearr agus gabhadh roinnt diúilicíní móra lena n-athchur. Suirbhé breise i mí Lúnasa níor nocht sé aon lonnaíochtaí eile síol diúilicíní ar an bheirtreach le linn an tsamhraidh agus dá bharr sin, osclaíodh iascach beag eile do dhiúilicíní móra sa réimse méide 40-60mm i mí Mheán Fómhair 2010. Tá tuarascálacha na suirbhéanna seo ar fáil ar shuíomh gréasáin na Gníomhaireachta.

Suirbhéanna ar Dhiúilicíní Idirthaoideacha 2010

Thug an Ghníomhaireacht faoi shuirbhéanna ar diúilicíní fiáine idirthaoideacha i Loch Cairlinn agus i Loch Feabhail araon in 2010. Is é aidhm na suirbhéanna seo dáileadh agus flúirse diúilicíní fiáine sna criosanna idirthaoideacha sa dá loch a mheas chun cuidiú leis na hacmhainní luachmhara seo a chosaint agus le riachtanais an lín seo agus a speiceas cleithiúnach a chothromú le linn sliogiascaigh agus an dohtarshaothrú inbhuanaithe a bhainistiú. Déantar taifead d'aon speicis ionracha mar chuid de na suirbhéanna seo.



Suirbhéanna ar Speicis Ionracha

Déantar taifead de na speicis ionracha atá ann mar chuid de na suirbhéanna a dhéanann an Ghníomhaireacht ar oisrí dúchais, ar shíol diúilicíní agus ar dhiúilicíní idirthaoideacha. In 2010 bhí laghdú ar líon na n-oisrí ón Aigéan Ciúin a taifeadadh, rud a thugann le fios go bhfuil oisrí fiáine seo an Aigéin Chiúin á rialú trí iascairí iad a bhaint ar shiúl ó bheirtreacha fothaoídmeara na n-oisrí dúchais.

An tEolas is Deireanaí ar Shuirbhéanna Stádais

Tá tuarascálacha stádais do Loch Cairlinn agus Loch Feabhall le fáil ar shuíomh gréasáin na Gníomhaireachta agus ar chóip chrua. Beidh tuarascálacha 2010 ar fáil ar shuíomh gréasáin na Gníomhaireachta i mí Iúil 2011.

Cáilíocht Uisce na Mara

Lean an Ghníomhaireacht d'oibriú an lónra feistithe gléasanna i limistéir an Fheabhall agus Chairlinn in 2010 faoi chonradh le IAEB. D'infheistigh an Ghníomhaireacht i dteicneolaíocht úr bhraiteora in 2009 le hardú beachtais agus níos mó comhsheasmhachta sna taifid ó na córais a bhaint amach. Tá na sonraí a thaifead na córais seo le fáil ar shuíomh gréasáin na Gníomhaireachta agus iad in-íoslódála saor in aisce ag an phobal agus ag gníomhaireachtaí agus taighdeoirí eile. Úsáidtear na sonraí seo le cinneadóirí a choinneáil ar an eolas faoi theochartaí i gcáilíocht uisce ar scálaí athraitheacha ama.

Tástail Bonamia Oisrí Nádúrtha

Tá an Ghníomhaireacht fós ag cruinniú samplaí d'oisrí nádúrtha do na húdaráis reachtúla sláinte éisc i dTuaisceart Éireann agus i bPoblacht na hÉireann atá ar lorg an tseadáin Bonamia ostreeae. Is cosúil go raibh méadú suntasach ar an leibhéal ionfhabhtaithe in 2010 sa bheirtreach oisrí Theas; taifeadh leibhéal ionfhabhtaithe suas le 100% trí anailís indibhidiúil PCR a rinne IAEB. Rinne an Ghníomhaireacht sampláil agus tástail i dtaca le Bonamia ar na príomhbheirtreacha oisrí ar fad san iascach san earrach 2010 agus léiríonn na torthaí go bhfuil an seadán i ndiaidh leathadh go mór le cúig bliana anuas, nuair a aimsíodh an chéad uair é. Tá faireachán á dhéanamh ag an Ghníomhaireacht ar chúrsaí agus táthar ag súil imscrídú a dhéanamh ar dhinimic an ghalair agus ar na cúiseanna leis na básanna a thagann as in 2011.

Suirbhé Sláintíoch Limistéir Táirgthe Sliogéisc i Loch Feabhall

An Ghníomhaireacht a chomhordaigh an togra seo thar cheann na Gníomhaireachta Caighdeán Bia i dTuaisceart Éireann agus thar cheann an Údarás um Chosaint lascaigh Mhara agus an Údarás Sábháilteachta Bia i bPoblacht na hÉireann. Thug an togra trasteorann seo aghaidh ar riachtanais na gcomhlachtaí reachtúla seo atá freagrach faoi Rialachán (PE) 854/2004 as

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fardal foinsí poiblí a dhéanamh, leibhéal an truaillithe a mheasúnú agus pointí ionadacha faireacháin a leagan amach do chlár shamplála baictéareolaíocha i limistéir táirgthe sliogéisc. Cuireadh Suirbhé Sláintíoch Loch Feabhall i gcrích in am i mí Aibreán 2010. Cruthaíodh ceithre limistéar nua táirgthe ina bhfuil 9 bPointe Ionadaíocha Faireacháin (PIF) faoi choinne na bpriomhspeiceas uile i Loch Feabhall. Roinneadh na pointí nua faireacháin seo ar na húdaráis i dTuaisceart Éireann agus i bPoblacht na hÉireann agus déantar tástailanois go sioncronach faoi choinne éilliúcháin bhaictéareolaígh. Beidh sé seo ina chuidí agus druidim beirtreach agus tástail á mbainistiú ar bhonn trastearann.

Tá suirbhé eile sláintíoch ar Loch Cairlinn tionscnaithe. Arís, is í Gníomhaireacht na Lochanna atá á chomhordú agus táthar lena thabhairt i gcrích i mí Aibreán 2011.

Gníomhaíochtaí Samplála Biotocsaine agus Baictéareolaíocha in 2010

Cruinníonn agus soláthraíonn an Ghníomhaireacht samplaí Biotocsaine agus Baictéareolaíocha uisce agus sliogéisc do na húdaráis reachtúla i dTuaisceart Éireann agus i bPoblacht na hÉireann. Éilitear na samplaí seo faoi threoracha de chuid an AE mar Rialúchán 854/2004. Thóg foireann na Gníomhaireachta breis agus 80 sampla sliogéisc i Loch Cairlinn in 2010 maidir le héilliúchán baictéareolaíoch agus tóгадh an lón céanna maidir le héilliúchán biotocsaine i sliogéisc agus san uisce. Tóгадh 43 sampla sliogéisc i Loch Feabhall in 2010 maidir le héilliúchán baictéareolaíoch agus tóгадh an lón céanna maidir le héilliúchán biotocsaine i bhfeoil sliogéisc. Tóгадh breis agus 60 sampla le tástail reachtúil a dhéanamh ar an uisce faoi choinne biotocsainí.

Is féidir torthaí ó na samplaí seo a fháil ar shuímh ghréasáin na nGníomhaireachtaí um Chaighdeán Bia i bPoblacht na hÉireann agus i dTuaisceart Éireann.

Measúnuithe Comhshaoil a oibríonn ar lascaigh Shliogéisc ar Dhobharshaothrú

Rinne an Ghníomhaireacht measúnuithe leanúnacha ar iarratais talaimh agus iarratais eile ar cheadúnú mar cheadúnú oibreacha dreideála i Loch Feabhall faoi Acht Cosanta Bia agus Comhshaoil TÉ. Éilíonn an obair seo dian- idirchaidreamh le lucht an tionscail agus páirtithe leasmhara agus féachann an Ghníomhaireacht lena chinntíú go mbíonn gach forbróir nó iarrthóir ar

cheadúnas ar an eolas faoi nádúr agus leithead na n-iascach sliogéisc agus dobarshaothraithe i Limistéir an Fheabail agus Chairlinn.

Measúnuithe Comhshaoil – Dobharshaothrú

Le linn 2010 rinneadh roinnt measúnuithe comhshaoil a bhain le Dobharshaothrú a uasdátú, agus mar chuid den phróiseas Measúnaithe Straitéisigh Chomhshaoil agus den tuarascáil Chomhshaoil a ghabhann leis. Is iad seo a leanas an dá Mheasúnú Oiriúnacha a rinneadh a uasdátú:

1. Measúnú Oiriúnach ar Thabhairt Isteach Rialúchán le dobarshaothrú muirí agus iascaigh sliogéisc fhián a cheadúnú i Loch Feabail agus ar aistriú ceadúnú dobarshaothrú fionnusce i gcóras an Fheabail.
2. Measúnú Oiriúnach ar aistriú rialúchán le dobarshaothrú muirí agus iascaigh sliogéisc fhián a cheadúnú i Loch Cairlinn agus ar cheadúnú dobarshaothrú fionnusce i Limistéar Cairlinn.

Tugadh faoin dá mheasúnú seo mar mheasúnuithe uileghabhálacha faoi Threoir Gnáthóg an AE (92/43/EEC) i gcomhair mhúnlú an Mheasúnú leathan Straitéiseach Comhshaoil (SEA) a ndeachtas ina cheann faoi choimirce Threoir Mheasúnú Straitéiseach Comhshaoil an AE (2001/42/EC). Breathnaíonn an measúnú seo aon phlean nó togra, mar thabhairt isteach rialúchán cheadúnú muirí, agus measúnaíonn sé a iarmhairt fhéideartha ar an chomhshaoil.

Aithníodh trí na measúnuithe oiriúnacha uile nár chóir go mbeadh iarmhairtí ar bith suntasacha ar ghnéithe cáilitheacha na suíomhanna Eorpacha dá ngabhfadh an Ghníomhaireacht bearta áirithe maolaithe. Níltear ag dúil go n-oibreoidh rialú an lascaigh aon éifeacht dhochrach ar shuíomhanna Eorpacha chóras an Fheabail a luaithe a bheas na sé bheart déag maolaithe a moladh i bhfeidhm agus a chloífear leo. Táthar ag súil go gceadóidh tionscal rialaithe dobarshaothraithe i Loch Feabail iascach inbhuanaithe agus ní shamhláitear aon iarmhairtí dochracha ar na suíomhanna Eorpacha.

13: Turasóireacht Mhuirí

Cuspóir: lascaigh áineasa Limistéir an Fheabail agus Chairlinn a fhorbairt

Soláthar Leathan

An Stiúrthóireacht Forbartha, aithníonn, cuireann chun cinn agus margáíonn

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sí na deiseanna le sult a bhaint as soláthar an iascaigh, as táirge nó táirgí éiceolaíochta agus comhshaoil atá ann mar gheall ar obair na Stiúrthóireachta Caomhnaithe agus Cosanta agus, go pointe, obair na Stiúrthóireachta Dobharshaothraithe agus lascach Sliogéisc, agus iad a úsáid agus a shaothrú. Cuireann sí i láthair festa aghaidh phoiblí na Gníomhaireachta, ag glacadh freagrachta as cistíú a aimsiú agus soláthar comhairle agus oiliúna le feabhsuithe sa bhonneagar agus sna seirbhísí a sholáthar, rudaí ar fad a theastaíonn leis na sochair (na sochair gheilleagracha go háirithe) a ghiniúint a thig a bhaint as acmhainní na n-abhantrach agus atá á mbaint astu faoi láthair.

In 2010 fógraíodh roinnt clochmhílte don Turasóireacht Mhuirí, go háirithe in abhantrach an Fheabhaile. Fógraíodh rás na gClipéar Timpeall an Domhain in 2012 agus iarratas Dhoire ar Chathair Chultúir na Ríochta Aonaithe 2013.

Bhain abhantrach Chairlinn buntáistí móra as comhpháirtíocht straitéisearch idir Bord Turasóireachta Thuaisceart Éireann, an Ghníomhaireacht agus Comhairle Ceantair an Iúir agus Mhúrn tríd an chéad dá shuíomh ar Bhealach Cónaí Mhúrn ag Caol Uisce agus Bá an Mhuilinn. Glacadh páirt i scéim Bhailte Slachtmhara Ó Méith agus bhí scéim ann le cur le rochtain tiománaithe ar an chladach in Ó Méith.

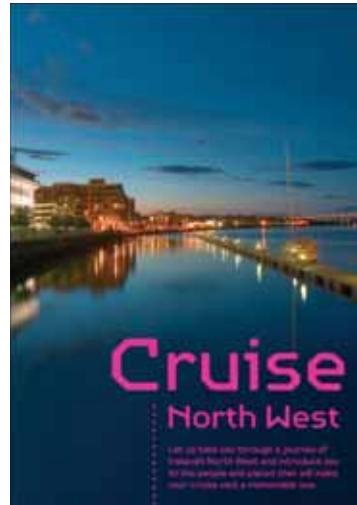
D'éisigh go geal ar fad leis an tseachtain mheánaoiseach i gCairlinn. Thug an Ghníomhaireacht cúnamh do ghrúpa daoine a tháinig as áiteanna i gcéin, an Iodáil san áireamh, a earcaíodh le cónaí a dhéanamh i gCaisleán Taaffe ar feadh seachtaine. Chuir an Ghníomhaireacht oiliúint ar fáil i modhanna aimsithe foráiste agus i modhanna traidisiúnta iascaireachta. Chomh maith leis sin bhí taispeántas ann ar feadh na seachtaine ar dhéanamh currach.

Sa phictiúr thíos tá currach críochnaithe a rinneadh le linn Fhéile seachtaine Mheánaoise Chairlinn.



Cruise North West

Ba shaintairge rathúil i gcónaí é Cruise North West a forbraíodh i gcomhar le Biúró Cuairteoirí agus Coinbhinsiún Dhoire. Tá 400 cóip de bhróisiúr Cruise North West deartha, tárgthe agus dálte ar Seatrade Miami, USA Sales Calls, GB Sales Calls agus cuireadh sa phost iad chuig na hoibritheoirí cúrsála atá ar ár mbunachar sonraí.



Ríomh-mhargaíocht

Tá an suíomh gréasáin www.cruisenorth-west.com tugtha cothrom le dáta agus tá eolas ann ar na háiteanna ceannscríbe agus ar shonraíocht theicniúil. Chomh maith leis sin tá preasráitis agus eolas ar chuaichteanna ag longa cúrsála in 2010.

Tá an Biúró ag obair ar ríomhiris nua Cruise North West a eiseofar ar bhonn ráithiúil ag toisceacht i mí Mheán Fómhair 2010.

Seatrade Miami 16 – 18 Mártá 2010

D'fheastail ionadaithe ó Bhiúró Cuairteoirí agus Coinbhinsiún Dhoire, le tacaíocht ó Ghníomhaireacht na Lochanna, ar Seatrade Miami mar chomhpháirtí de chuid Cruise Ireland. Taispeánadh físeán faoi Dhoire agus dáileadh bróisiúr úr Cruise North West fostra. Rinneadh teagmháil thábhachtach le 15 oibritheoir, ina measc:

- Seabourne Cruises
- Silver Seas
- Hapag-Lloyd
- Saga
- Royal Caribbean
- Holland America
- Great Lakes Cruising Coalition
- Barry Travel
- Specialised Travel Services
- Excursions Ireland

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Ba dheis den scoth a bhí san imeacht seo le caidreamh a athbhunú le hoibritheoirí a bhí ar cuairt ar an chathair sna blianta a chuaigh thart agus lena chinntí go mbeidh Doire mar chuid dá gcuid clár. Ba dhóigh thairbheach a bhí san imeacht le líonrú le comhpháirtithe trádála Éireannacha .i. calafoirt agus gníomhairí loingseoirreachta a chuir comhairle luachmhar agus a thug sonraí teagmhálaithe dúinn in imeacht na dtrí lá. Socraíonn an tionscal cúrsála a gcuid sceideal dhá bhlíain chun tosaigh, mar sin táimid ag obair le Doire a chur ar chláir 2011-12.

Cuairteanna ag Longa Cúrsála 2010

10/06	Saga Pearl II	(500 paisinéir)
13/06	Alexander von Humboldt	(352 paisinéir)
13/08	P&O Artemis	(1200 paisinéir)
03/09	Princess Danae	(560 paisinéir)

D'oibrigh an Biúró i gcomhar le ILEX le seirbhís bus a chur ar fáil saor in aisce ó Chalafort Lios an Chalaidh go lár na cathrach faoi choinne phaisinéirí Saga Pearl II agus Alexander von Humboldt. Cuirtear preasráitis faoi na cuairteanna uile chuig na meáin áitiúla agus foilsítear iad ar www.cruisenorth-west.com.

Slatiascaireacht Áineasa

Tá an straitéis forbartha um iascaigh áineasa bunaithe ar an Phlean Forbartha Cúig Blíana d'Acmhainn Áineasa agus Fóillíochta lascachbhunaithe Limistéir an Fheabail agus Chairlinn (Lestas, 2003) agus rinneadh athbhreithniú uirthi i lár 2010 ó thaobh dul chun cinn de. Aithnítear an tslatiascaireacht mar 'Ghrúpa Margaochta Táirge' inti féin, rud a chuireann go mór léi, agus bíonn teagmháil leanúnach ann le Bord Turasóireachta Thuaisceart Éireann.

Maidir lenár n-iarrachtaí le hiascaigh a fheabhsú, rinne an Ghníomhaireacht measúnú ar an stoc iasc i gCanál an lúir idir Loc Victoria agus Abhantrach Albert i Meán Fómhair i gcomhar leis an Institiúid Agraibhia agus Eolaíochtaí Bitheacha (IAEB) agus leis an Phríomh-Bhord lascaigh (PBI). Tríd an suirbhé seo tugadh tuarascálacha a rinneadh in 2001 agus 2002 cothrom le dáta. Baineadh úsáid as an tuarascáil seo mar bhunús le bainistiú na stoc iasc sa chanáil. I gcomhpháirt le Comhairle Ceantair an lúir agus Mhúrn cuireadh clár stocála i bhfeidhm sa chanáil in 2009 agus 2010.

Leas-Mhéara Chomhairle an lúir agus Mhúrn, an Comhairleoir Charlie Casey, ag cur stoc úr i gCanáil an lúir.

Tá an chuma ar an scéal i ndiaidh beagán am go bhfuil iascaireacht mhaith le déanamh sa Chanáil agus bhí roinnt comórtas iascaireachta ann le linn na tréimhse sin, go suntasach ceann de na babhtaí cáilithe d'Fhoireann Dhomhanda Gharbhiascaireachta na hÉireann in 2010.

Tá an gharbhiascaireacht tábhachtach i gcónaí i gCairlinn agus san Fheabhal. Lean an Ghníomhaireacht le hobair le páirtithe leasmhara áitiúla chun roinnt uiscí a fhorbairt agus a chur chun cinn.

Rinneadh staidéar de scála beag ar Chanáil an lúir, canáil ar leibhéal mullaí, lena fhiosrú cá mhéad agus cén cineál dríodair a bhí i ndiaidh carnadh thar na blianta. D'fhéadfáí an dríodar a bhaint ar shiúl, ach modh a aimsiú leis sin a dhéanamh, agus cur leis an doimhne oibriúcháin, rud a chuirfeadh limistéar níos mó ar fáil do ghnáthóga iasc. Bíonn beagnach 100,000 duine ag baint úsáide as an chosán tarraingthe, idir rothaithe agus choisithe.

Ciste Forbartha Inbhuanaithe

Ar an drochuair bhí faomhadh do chiste forbartha inbhuanaithe na Gníomhaireachta 2009-2013 go fóill á iarraidh ar na Ranna Airgeadais do shocruth i gcomhair scaipeadh clár deontas i gcabhair.

Ach tá ardspéis á cur ann ar fad agus táthar ag dúil le faomhadh a fháil chun leanúint le tograí go luath in 2011.

INTERREG IV

I mí lúil 2009 fuarthas litir thairisceana d'fhorbairt Turasóireachta Muirí agus Slatiascaireachta INTERREG IVA agus d'éascaigh sí seo cur chun cinn réamhchéimeanna togra ag Cé Gribben, Áiseanna Feistithe san Fheabhal i bpáirtíocht le Coimisinéirí Phort agus Chuan Dhoire agus Comhairle Cathrach Dhoire, agus togra ag Cionn Mhálanna i gcomhar le Comhairle Contae Dhún na nGall.



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Bhí dul chun cinn níos moille ná mar a bhíothas ag síul mar gheall ar mhoill ar mheasúnuithe luach ar airgead agus ar sholáthair, ach táthar ag dúil go gcuirfear túis leis na tograí seo in 2011.

14. Cur Chun Cinn Na Slatiascaireachta

I dtosach an tseasúir, d'óstáil an Ghníomhaireacht Aonach bliantúil Slatiascaireachta leis an abhantrach a thaispeáint agus le feasacht ar pháirt na Gníomhaireachta a fhorbairt. Meastar go raibh 4500 cuairteoir ann. Athraíodh suíomh an aonaigh go dtí an Baile Nua, Contae Thír Eoghain mar gheall ar dhálaí sábhálteachta. Mar gheall ar an dea-aimsir bhí níos mó daoine ann ná mar a bhí an bhliain roimhe sin.

Is é aidhm an Aonaigh Slatiascaireachta slatiascairí a thabhairt le chéile, agus cuireadh ceardlanna ar fáil ag eochairimeachtaí na Gníomhaireachta do pháistí agus do dhaoine óga lena scileanna a fhorbairt agus le feasacht ar an iascaireacht agus ar thábhacht an chomhshaoil i gcosaint na hacmhainne luachmhaire seo a ardú.

Cur chun cinn

Tharla babhta leitheadach cur chun cinn slatiascaireachta baile le linn 2010, agus daoine ag freastal ar chroíthaispeántais a dhírigh ar chroímhargaí cuairteoirí agus baile na Gníomhaireachta. Mar thoradh air seo tháinig méadú ar dhíol ceadúnas (féach Aguisín **). Thairis sin, chuir an Ghníomhaireacht an tslatiascaireacht chun cinn ag Féile na gCuileog san Ísiltír.

Trí fhreastal ar ócайдí den chineál seo éiríonn linn ár bpriomhchuspóirí a ghnóthú ar bhealaí éagsúla:-

- Margaíocht ar áiseanna slatiascaireachta, rud atá chun leasa dhírigh na hearnála turasóireachta agus a chuireann leis an gheilleagar trí chéile;
- bailiú agus craobhscaoileadh eolais/aiseolais;
- foghlaim ón chleachtas is fearr i bhforbairt agus cur chun cinn na slatiascaireachta;
- páirtithe leasmhara eile a chur ar an eolas faoin chleachtas is fearr in abhantracha de chuid Ghníomhaireacht na Lochanna;
- caidrimh líonraithe le comhpháirtithe i dtionscal turasóireachta na slatiascaireachta a neartú;

Seónna in 2010

- 27-28 Feabhra - Hooked Live, Baile Átha Cliath
- 1-2 Bealtaine – Seó Tweed, Kelso, Albain
- 29-30 Bealtaine – Féile na gCuileog, an Ísiltír
- 23-25 Iúil - CLA, Alcester, Sasana
- 21-22 Lúnasa – Caisleán Bhiorra, Uíbh Fhailí, Éire.
- 6-7 Samhain - Féile Cuileog na Breataine, Stoke, Sasana
- 13-14 Samhain – Féile Cuileog na hÉireann, Gaillimh, Éire

Mar aon lenár gcroíluachanna, tá ábhair phoiblíochta forbartha ag an Ghníomhaireacht le gabháil agus scaoileadh a ghriosú chun an caomhnú a fheabhsú; leoga, is ar an bhonn seo a eagraítear na féilte/comórtais, rud a fhágann gur uathúil in Éirinn cur chuige na Gníomhaireachta.

Cuireadh ar fáil croí-imeachtaí ar an Fheabhal: comórtas Liús i gCúirt an Bharúin, (le tacaíocht Chumann Géimiascairí Gairmiúla agus Teagascóirí Éireann (APGAI), comórtas Fad-Teilgin i mBaile Uí Cheallaigh (tacaithe ag Cumann Teilgin Uladh (UCC)) agus an Comórtas Oscailte Cladaigh, Trá Bhun Abhann, Contae Dhoire.

Eagraíodh comórtas le tacaíocht Chlub Slatiascaireachta Liús, an Bhreatain Mhór i mí Aibreáin 2010 agus d'éirigh go geal leis. Bhí an comórtas seo le bheith ar siúl ar 14ú Samhain 2009 ag Camloch ach cuireadh ar athló é mar gheall ar an drochaimsir.

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Aguisín 1 – Torthaí Le Hais Spriocanna

Tosaíochtaí, Cuspóirí Agus Spriocanna 2010

TOSAÍOCHT: CAOMHNÚ AGUS COSAINT		
CUSPÓIR		
1	lascaigh Limistéir an Fheabail agus Chairlinn a chaomhnú, a chosaint, a bhainistiú agus a fheabhsú.	
CROÍ-GHNÍOMHAÍOCHT		
1.1	Eolas Bainistíochta.	
1.2	Cosaint & Feabhsú Gnáthóg.	
1.3	Forfheidhmiú.	
1.4	Oideachas.	
1.5	Forbairt Polasaithe	
CUSPÓIR FEIDHMÍOCHTA		
1.1.1	Tuairisci Stádais ar na craobhaibhneacha / limistéir a ullmhú faoi 1 Iúil 2010.	Gnóthaithe – curtha i gcrích i Meitheamh 2010.
1.1.2	Faoi Mheán Fómhair 2010 críochnaigh measúnú iarthogra don phacáiste cruatain.	Leathbhainte amach - cuireadh moill mar nár eisíodh an tráinse deiridh íocaíochtaí go dtí Meán Fómhair 2009. Críochnófar an measúnú iarthogra a bunaíodh ar shonraí 2009 faoi Eanáir 2010.

<p>1.1.3</p>	<p>Lean ar aghaidh leis an Chlár Comhairthe lasc agus bailigh eolas bainistíochta sna réimsí seo a leanas:</p> <ul style="list-style-type: none"> • Íoslódáil rialta sonraí amha, sonraí grafacha agus físeáin ag gach suíomh comhairimh • Léirmhíniú Sonraí • Scríobh Tuarascálacha ar bhonn míosúil. 	<p>Gnóthaithe – is sprioc-chlár bainistíochta a bhfuil bunús maith faoi faoin am seo an clár comhairimh agus leanfaidh an rannóg a bhfuil sé mar chúram uirthi é a reáchtail ar aghaidh leis an obair ar ardchaighdeán.</p> <p>Tá faireachán agus athbhreithniú leanúnach déanta ar na córais atá in úsáid ag an roinn lena chinntíú go gcuirtear an cleachtas agus modheolaíochtaí is fearr i bhfeidhm i ngach réimse den chlár comhairthe. Leis an luacháil agus fhaireachán tá an rannóg in ann an próiseas agus na modhanna atá in úsáid a uasdátú agus a shruthlíníú.</p> <p>Le linn 2010 bhain muid amach caighdeán Ghrád A i dtaca le 3 shuíomh mar gheall ar ár gclár athchóirithe. Dhírigh an clár go sainiúil ar shuíomhanna ar leith agus cuireadh túis leis in 2009. Tá obair go fóill le déanamh i dtaca leis na suíomhanna uile eile le go mbainfidh siadsan Grád A amach fostá ó thaobh an tsuímh féin agus na teicneolaíochta atá in úsáid de.</p> <p>Choinnigh muid leis na gnáthaimh íoslódáilte agus anailísé i gcaitheamh na bliana agus tá na spriocanna uile a luaigh muid bainte amach againn. Déantar léirmhíniú ar na sonraí ar bhonn leanúnach de réir mar a dhéantar íoslódálacha. Déantar tuairisc ar na híoslódálacha gach uair a dhéantar iad, dhá uair sa mhí de ghnáth.</p>
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1.1.4	Forbair 3 pholasaí faoi mhí na Nollag 2010 maidir le stocáil, constaicí ar imirce agus SUDS.	Gnóthaithe i bpáirt – chéad dréacht de na polasaithe curtha i gcrích; is gá dul i mbun comhairliúcháin mar gheall orthu, faomhadh an Bhoird a fháil agus bailíochtú eolaíochta a fháil sula bhfoilseofar iad.
1.1.5	Cuir acmhainní ar fáil faoi choinne tuarascálacha stádais ar Loch Cairlinn agus ar Loch Feabhail agus iad a ullmhú faoi mhí lúil gach bliain.	Gnóthaithe – curtha i gcrích i mí an Mheithimh 2010.
1.1.6	Déan leictriascaireacht ag 250 suíomh leathchainníochtúil faoi Mheán Fómhair 2010.	Gnóthaithe - 473 suíomh curtha i gcrích.
1.1.7	Comhlíon riachtanais na dTreasoracha Eorpacha trí: mheasúnú ar stoic iasc in 8 n-áit ar a laghad; shuirbhéanna ar bhradáin Atlantacha agus Loimprí sa Ró, san Fhochaine, san Fhinn, san Fheabhal agus i Limistéir Chaomhantais Speisialta na gcraobhaibhneacha agus tuairisc a chur faoi bhráid NASCO agus ICES faoi mhí na Nollag 2010.	Gnóthaithe – Rinneadh suirbhé in 2010 ar ocht suíomh faireacháin éisc a bhaineann leis an Chreat-Treoir Uisce, cúig cinn acu i dTuaisceart Éireann agus trí cinn i bPoblacht na hÉireann. Tá na sonráí agus tuarascálacha curtha ar aghaidh chuig Gníomhaireacht Chomhshaoil Thuaisceart Éireann agus lascaigh Intíre na hÉireann. Rinneadh dhá shuirbhé ar éisc i lochanna de réir modhanna a thagann leis an Chreat-Treoir Uisce. Rinneadh suirbhéanna ar loimprí ar fud abhantrach na Daoile agus na Finne agus cuireadh na sonráí agus tuarascáil ar aghaidh chuig lascaigh Intíre na hÉireann.

1.1.8	Mar Údarás Cumasach, cuir comhairle ar an NPWS agus ar NIEA maidir le forbairt uirlisí agus rangaithe faoi choinne Threoracha AE e.g. Constaicí ar Imirce lasc faoi mhí lúil 2010 agus Rangú lasc faoi mhí lúil 2010.	Gnóthaithe – curtha i gcrích in am.
1.1.9	Freagairt laistigh de 21 lá maidir le gach próiseas comhairliúcháin: pleánail seirbhísí, toilithe doirte, ceadúnú muirí, sil-leagan, cur agus leagan crann i bhforaoisí, oibreacha abhann, draenáil, aistarraingtí, gaibhniú uisce agus ceisteanna a bhaineann le Treoracha AE, mar shampla, Creat Uisce, Gnáthóga agus Dliteanais Chomhshaoil.	Níor gnóthaíodh an cuspóir seo – níor baineadh an sprioc amach. 31% an meánrátá freagartha in 2010 laistigh den achar ama a cuireadh ar fáil. Tháinig feabhas ar an scéal de réir a chéile i gcaitheamh na bliana.
1.1.10	Samplaigh 115 suíomh in abhantracha an Fheabhail agus Chairlinn i dtaca le paraiméadair cheimiceacha agus bhitheacha faoi mhí na Nollag 2010, 10 suíomh i gceantair uirbeacha agus 10 loch san áireamh.	Gnóthaithe – curtha i gcrích in am. Cuireadh i gcrích an obair ar 94 suíomh abhann de réir mar a beartaíodh mar aon le 26 uiscebhealach uirbeach agus dhá loch.
1.2.1	Dear, soláthair agus cuir i bhfeidhm dhá scéim feabhsaithe gnáthóg faoi mhí na Nollag 2010.	Gnóthaithe – Cuireadh i gcrích 31 scéim feabhsaithe gnáthóg ar 9 n-abhainn, ina measc Abhainn na Deirge, Gleann Láirc, Abhainn Choilleadh, Magh Geanainn, an Rí, Droim Rátha, An tSruthail, an Chamabhaínn agus an Phinn.

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1.3.1	Soláthair 50 lá cosanta ar muir i Loch Feabhail agus i limistéar thaobh na farrage Loch Feabhail.	Gnóthaithe – breis agus 50 lá ar muir curtha i gcrích. Fuarhas amach oibríochtaí forfheidhmithe san iascach oisrí a bheith níos éifeachtaí le himlonnú cladaigh agus poirt.																
1.3.2	Seiceáil ceadúnais i gcás 100% de na báid a bhreithnítear i mbun iascaireachta.	Níor gnóthaíodh an cuspóir seo – níl báid ar bith i mbun iascaireachta faoi láthair.																
1.3.3	Soláthair 30 lá cosanta ar muir i Loch Cairlinn.	Gnóthaithe i bpáirt - críochnaíodh 20 lá ar muir. Chlis ar an soitheach, ach soláthraíodh na feidhmithe uile suirbhé agus lucht patróil le cur chuige eile.																
1.3.4	Seiceáil 3,600 ceadúnas slatiascaireachta agus táskleabhar i Limistéir an Fheabhail agus Chairlinn idir 1 Mártá agus 20 Deireadh Fómhair.	Gnóthaithe i bpáirt mar a leanas: <table> <tbody> <tr> <td>Thoir</td> <td>639</td> </tr> <tr> <td>Criú an Fheabhail</td> <td>364</td> </tr> <tr> <td>Cairlinn</td> <td>625</td> </tr> <tr> <td>Thiar</td> <td>260</td> </tr> <tr> <td>Theas</td> <td>428</td> </tr> <tr> <td>Muir</td> <td>156</td> </tr> <tr> <td>Lár</td> <td>376</td> </tr> <tr> <td>lomlán</td> <td>2848</td> </tr> </tbody> </table> Níor gnóthaíodh an sprioc mar gheall ar an aimsir i rith na bliana a chuir srian ar na deiseanna slatiascaireachta.	Thoir	639	Criú an Fheabhail	364	Cairlinn	625	Thiar	260	Theas	428	Muir	156	Lár	376	lomlán	2848
Thoir	639																	
Criú an Fheabhail	364																	
Cairlinn	625																	
Thiar	260																	
Theas	428																	
Muir	156																	
Lár	376																	
lomlán	2848																	
1.3.5	Seiceáil 100% de tháskleabhair oibríochta fear eangach le linn an tséasúr tráchtála.	Níor gnóthaíodh an cuspóir seo – níl báid ar bith i mbun iascaireachta faoi láthair.																
1.3.6	Seiceáil 100% de thrádálaithe ceadúnaithe bradán idir 1 Mártá agus 31 Deireadh Fómhair.	Gnóthaithe – tugadh cuairt ar gach ceann den ochtar trádálaithe sa tréimhse shainithe.																

1.3.7	Freagair do mhórimeachtaí truaillithe agus measúnaigh taobh istigh de 1 uair an chloig iad, d'imeachtaí measartha tromchúiseach taobh istigh de 4 huairé agus d'imeachtaí de thromchúise íseal taobh istigh de 1 lá.	Gnóthaithe – bhí 170 ann; déileáladh leo uile taobh istigh de na frámaí ama a sonraíodh.
1.3.8	Seiceáil 100% de tháscaleabhair iascairí oisrí le linn an tséasúr tráchtála 2010.	Gnóthaithe – á dhéanamh go leanúnach agus de réir na sprice i lár an tséasúir.
1.4.1	Cuir 10% le líon na cuairteoirí in 2009 ar ionad Riverwatch faoi mhí na Nollag 2010.	Níor gnóthaíodh an cuspóir seo – bhí beagán le cois 22,000 cuairteoir ann in 2010, laghdú 4% le hais na tréimhse céanna an bhliain roimhe sin. Ba mar gheall ar an ionad cuairteoirí a bheith druidte d'oibreacha uasghrádaithe a tharla sé seo.
1.4.2	Forbair straitéis for-rochtana a chuimsíonn an Feabhal agus Cairlinn faoi mhí Eanáir 2010 – Meall 80 grúpa go dtí ionad Riverwatch faoi mhí na Nollag 2010 (15 acu nár thug cuairt riamh ar an ionad). Eagraigh 80 seisiún for-rochtana.	Gnóthaithe i bpáirt – tháinig 86 grúpa ar cuairt ar Riverwatch agus bhí 55 cuairt for-rochtana ann. Forbraíodh an Straitéis For-rochtana mar chuid de Straitéis Mhargaíochta Riverwatch.
1.4.3	Éascaigh 3 ghrúpa ón Ghníomhaireacht um Chóir na hÓige ar thionscadail faoi mhí na Nollag 2010.	Gnóthaithe – curtha i gcrích de réir na sprice.

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1.4.4	Scríobh straitéis mhargaíochta do Riverwatch, oibrigh amach na costais a bhaineann léi agus cuir an straitéis i bhfeidhm (Straitéis curtha i gcrích faoi mhí Eanáir 2010) faoi mhí na Nollag 2010. An Feabhal agus Cairlinn le bheith san áireamh.	Gnóthaithe i bpáirt – Críochnaíodh an Straitéis Mhargaíochta i mí Dheireadh Fómhair 2010 agus tá sí le cur i bhfeidhm in 2011.
1.4.5	Bainistigh seachadadh tionscadal taighde SCENE/QUB/LA – faoi réir cistithe.	Níor gnóthaíodh an cuspóir seo – níl cistiú le fáil.
1.4.6	Cuir Céim 3 de Riverwatch i bhfeidhm le: <ul style="list-style-type: none"> • 3 umar nua iasc, • ábhar nua físe, agus • 3 thaispeántas idirghníomhacha i gcomhpháirtíocht le Bord Turasóireachta Thuaisceart Éireann faoi mhí na Nollag 2010. 	Gnóthaithe i bpáirt mar seo a leanas: <ul style="list-style-type: none"> 3 umar suiteálte 3 thaispeántas Níorbh fhéidir an t-ábhar nua físe a dhéanamh mar gheall ar shrianta cóipchirt agus buiséid
1.5.1	Forbair, cuir i bhfeidhm agus déan athbhreithniú ar an reachtaíocht ábhartha a bhaineann le Caomhnú agus Cosaint iascach bradán agus iascach intíre i Limistéir an Fheabhaile agus Chairlinn atá mar chuid de phlean reachtaíochta Ghníomhaireacht na Lochanna, agus lorg faomhadh 3 Rialúchán ar a laghad faoi mhí na Nollag 2010.	Gnóthaithe i bpáirt – ar na Rialúcháin atá ag teacht i bhfeidhm tá: <ul style="list-style-type: none"> Rialúchán Limistéar an Fheabhaile (Rialú lascaireachta) 2010 Rialúchán Limistéir an Fheabhaile agus Chairlinn (Slatiascaireacht) (Leasú) 2010 Lorgaíodh faomhadh Rialúchán 2010 do Limistéar an Fheabhaile (cedanna Slatiascaireachta), ach níor faomhadh iad mar gheall ar CATT a bheith curtha ar ceal.

TOSAÍOCHT: FORBAIRT (lascaigh Áineasa)

CUSPÓIR

2	lascach áineasa Limistéir an Fheabail agus Chairlinn a fhorbairt.
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CROÍ-GHNÍOMHAÍOCHT

2.1	Rannpháirtíocht Páirtithe Leasmhara.
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2.2	Margaíocht agus Eolas.
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1.3	Forbairt táirgí, bonneagair agus seirbhísí.
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CUSPÓIR FEIDHMÍOCHTA

2.1.1	Cruinniú le grúpaí rannpháirtíochta agus ionadaithe na bpáirtithe leasmhara ceithre huaire sa bhliain (nó níos minice más gá).	Gnóthaithe – bhí an iliomad cruinnithe ann i gcaitheamh 2010 le réimse páirtithe leasmhara agus grúpaí, ina measc Comhairle Ceantair an tSratha Báin, Bann Systems, Scott Wilson, Comhairle Contae Dhún na nGall agus clubanna éagsúla slatiascaireachta.
2.1.2	3 lá a eagrú do na páirtithe leasmhara faoi mhí na Nollag 2010 - 2 lá don Fheabhal agus ceann amháin do Chairlinn – lena gcur ar an eolas faoi obair na Gníomhairesachta.	Níor gnóthaíodh an cuspóir seo in ainneoin na n-iarrachtaí suim a mhúscaitl. Ní raibh go leor rannpháirtithe ann le gurbh fhiú na laethanta do na páirtithe leasmhara a reáchtáil.
2.2.2	Scríobh straitéis mhargaíochta don tSlatiascaireacht, oibrigh amach na costais a bhaineann léi agus cuir an straitéis i bhfeidhm (Straitéis curtha i gcrích faoi mhí Eanáir 2010) faoi mhí na Nollag 2010. Margaíocht Idirnáisiúnta le bheith san áireamh. Ceangail le heagrais eile chun nascadh le Straitéis Náisiúnta Poiblíochta.	Gnóthaithe – Straitéis Mhargaíochta Slatiascaireachta curtha i gcrích.

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2.2.3	Athfhorbair ábhar margáiochta slatiascaireachta faoi Mhárta 2010, aistriúchán go teangacha eile an AE san áireamh.	Gnóthaithe – Rinneadh trí Threoir nua do chuairteoirí, seo in Ollainnis agus Treoir do Chuairteoirí in Ollainnis. Bhí tóir ar an ábhar scríofa Béarla.
2.3.1	Cuir ar fáil go poiblí ar inlón / ar an idirlíon sraith d'eoilas GIS ar an t-slatiascaireacht agus ar thurasóireacht mhuirí – fiosraigh úsáid pointí poiblí eolais faoi mhí na Nollag 2010.	Gnóthaithe i bpáirt – tá an t-eolas GIS seo ar inlón Ghníomhaireacht na Lochanna agus cuirfear chun cinn an t-idirlíon mar rogha agus pointí poiblí eolais in 2011.
2.3.2	Measúnaigh gach ionad feabhas (cnuasaigh) atá ar shuíomh gréasáin 'Angling In Ireland' faoi láthair agus déan coigeartú mar is cuí. Chomh maith leis sin, aimsigh dhá ionad feabhas nua agus déan plean forbartha, costais san áireamh, don dá ionad sin faoi mhí na Nollag 2010.	Gnóthaithe i bpáirt – 2 ionad Feabhas nua aimsithe.
2.3.3	Fiosraigh na riachtanais i dtaca le clár cóitseála nó treorach do 2010 – má fheictear a leithéid de riachtanas a bheith ann, freastail air.	Níor gnóthaíodh an cuspoir seo – ní fhacthas go raibh riachtanas ann mar is beag suim a léiríodh ina leithéid seo de chláir.
2.3.4	Bunaigh acadamh slatiascaireachta i bhformáid struchtúrtha 6 iascach chun 10 ngrúpa ar a laghad de NEAMH-shlatiascairí a thabhairt le chéile i gcaitheamh an tsamhraidh 2010.	Gnóthaithe i bpáirt – cuireadh túis leis an acadamh slatiascaireachta sa samhradh agus lean sé ar aghaidh níos faide ná mar a bhíothas ag súil. D'fhreastail ocht ngrúpa ar an Acadamh in 2010 agus cuireadh an dá ghrúpa eile siar go dtí go luath in 2011 mar gheall ar an drochaimsir.

2.3.5	Aimsigh cistíú seachtrach le trí chlár de chroí-imeachtaí a eagrú, dhá cheann san Fheabhal agus ceann amhán i gCairlinn, faoi mhí na Nollag 2010 – faoi réir infhaighteachta.	Gnóthaithe – comhchláir d'imeachtaí curtha ar fáil i gcomhpháirt le PACGB, UPC, Comhairle Ceantair an tSratha Báin agus turasóireacht Chairlinn.
2.3.6	Cuir i bhfeidhm an Straitéis Forbartha Slatiascaireachta agus deonaigh airgead leithdhálte do thionscadail trí scéim deontais Chiste Forbartha Inbhuanaithe 2010 faoi 30 Meitheamh 2010 (faoi réir cistithe agus faofa riachtanaigh).	Níor gnóthaíodh an cuspóir seo – ag fanacht le faomhadh deiridh na Ranna Coimircíochta agus na Ranna Airgeadais maidir le cur i bhfeidhm an Chlár Forbartha Inbhuanaithe.
2.3.7	Lorg cistíú slatiascaireachta de réir mar a chuirfear ar fáil é.	Níor gnóthaíodh an cuspóir seo – Níor cuireadh aon chistiú ábhartha ar fáil in 2010.
2.3.8	Eagraigh Aonach Slatiascaireachta agus measúnaigh líon na gcuairteoirí faoi Mheitheamh 2010.	Gnóthaithe – Bhí Aonach Slatiascaireachta ann i mí Aibreán 2010 de réir mar a beartaíodh agus cuireadh i gcrích measúnú iarthogra. Meastar go raibh 4500 cuairteoir ann.
2.3.9	Athbhreithníg soláthar tograí slatiascaireachta cistithe ag INTERREG IV faoi Mheitheamh 2010 agus athchuir in ord tosaíochta iad de réir phróifílí FCSAE N+2.	Gnóthaithe – athbhreithniú déanta agus tugtha cothrom le dáta; réamhinsint caiteachais aontaithe le SEUPB.
2.3.10	Déan measúnú lár téarma ar fhorfheidhmiú na Straitéise Forbartha Slatiascaireachta faoi Shamhain 2010.	Gnóthaithe – measúnú curtha i gcrích i mí Lúnasa 2010.

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2.3.11	Forbair féidearthachtaí ceadúnaithe leictreonaigh TOR agus fiosraigh scéim phíolótach faoi mhí na Nollag.	Níor gnóthaíodh an cuspóir seo – forbraíodh TOR i gcomhair chéim a haon – .i. féidearthachtaí – ach as siocair gur cistíú INTERREG atá i gceist táimid go fóill ag fanacht le measúnú luach ar airgead.
2.3.12	Díol ceadúnas ó 2009 a choinneáil agus bainistigh faisnéis chustaiméirí bunaithe ar thuairisceáin cheadúnais.	Gnóthaithe i bpáirt – díol ceadúnas laghdaithe ó 12,579 in 2009 go 11,248 in 2010 – laghdú 11%. Tá faisnéis ó thuairisceáin cheadúnais tugtha le chéile agus anailís déanta uirthi.
2.3.13	Sainaithin deiseanna forbartha bonneagair d'Abhantracha an Fheabhaíl agus Chairlinn i dtaca leis an tslatiascaireacht, turasóireacht mhuirí (ar shuíomhanna cósta amháin) agus cuir i gcatagóirí iad de réir riachtanas, tionchair agus costais faoi mhí na Nollag 2010.	Gnóthaithe – lascach nua bunaithe i nDún na nGall le cuidiú uainne agus tá Cairtbhád nua breise i gCairlinn. Oibríodh amach ina n-ionnlán na costais do bhealach Chósta Mhúrn agus rinneadh ardtosaíocht de. Cuireadh dhá thogra i gcrích in 2010 agus moladh ceann eile in 2011 (faoi réir cistithe). Aithníodh roinnt suíomhanna eile atá taobh amuigh d'abhantracha na Gníomhairesachta.

TOSAÍOCHT: FORBAIRT (Turasóireacht Mhuirí)

CUSPÓIR

3 Turasóireacht Mhuirí a fhorbairt.

PRÍOMHGHNÍOMHAÍOCHT

3.1	Lean de sholáthar na straitéise turasóireachta muirí agus na scéime deontais do Limistéir an Fheabhaíl agus Chairlinn.
3.2	Gabh i gcomhairle le páirtithe leasmhara agus lucht leasa ar fhorbairt agus sholáthar straitéisí.
3.3	Coinnigh comhpháirtíochtaí agus leithdháil freagrachtaí do sholáthar na straitéise.

3.4	Margaíocht táirge úir agus táirge atá ann cheana.		
SPRIOC FEIDHMÍOCHTA			
3.1.1	Bunaigh cás gnó agus lorg faomhadh na socruthe chun Scéim Deontas don Chiste Forbartha Inbhuanaithe a thabhairt chun cinn.	Gnóthaithe – ag fanacht le faomhadh deiridh na Ranna Coimircíochta agus na Ranna Airgeadais maidir le cur i bhfeidhm an Chláir Forbartha Inbhuanaithe.	
3.1.2	Na ceithre thionscadal caipitil i dtaca le Turasóireacht Mhuirí a chur i bhfeidhm faoi mhí na Samhna 2010.	Gnóthaithe – ceithre scéim bheaga chaipitil forbartha go dtí seo – ceann amháin acu le Comhairle Contae Dhún na nGall (Bun an Phobail) agus ceann amháin acu le Comhairle Cathrach Dhoire (Préachán). Cuireadh i gcrích dhá thionscadal atá mar chuid de Bhealach Cósta Mhúrn ag Bá an Mhuiliinn agus ag Caisleán Chaol Uisce i gcrích in 2010; fuarthas 50% den chistiú ó BTTÉ.	
3.1.3	Deonaigh cistíú leithdháilte ar thart ar 20 tionscadal trí Scéim Deontas Chlár Forbartha Inbhuanaithe 2009 faoi Aibreán 2010, (faoi réir cistithe agus faofa).	Níor gnóthaíodh an cuspóir seo – ag fanacht le faomhadh deiridh na Ranna Coimircíochta agus na Ranna Airgeadais maidir le cur i bhfeidhm an Chláir Forbartha Inbhuanaithe.	
3.1.4	Athbhreithnígh seachadadh tionscadail Turasóireachta Muirí cistithe ag INTERREG IV faoi Mheitheamh 2010 agus athchuir in ord tosaíochta de réir phróifílí FCSAE N+2.	Gnóthaithe – athbhreithniú déanta agus tugtha cothrom le dáta, réamhinsint caiteachais comhaontaithe le SEUPB i rith na bliana.	

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3.2.1	Cruinnigh le grúpaí compháirtíochta agus le hionadaithe na bpáirtithe leasmhara i dtaca le Turasóireacht Mhuirí agus áineas agus fóillíocht uiscebhunaithe ceithre huaire in aghaidh na bliana (nó níos minice más gá).	Gnóthaithe – bhí breis agus 20 cruinníú ann le réimse leathan pártithe leasmhara, ina measc Cruise NW, údarás áitiúla, clubanna bád agus soláthróirí turasóireachta san earnáil phríobháideach i Limistéir an Fheabhal agus Chairlinn.
3.2.2	Cuir i bhfeidhm an Tionscnamh Margaíochta Cúrsála i gcomhar le Comhairle Cathrach Dhoire, Calafort Dhoire agus déan measúnú faoi mhí na Nollag 2010.	Gnóthaithe – tá Cruise NW ag cur réigiún an Fheabhal chun cinn sa tionscal cúrsála ar bhonn leanúnach, agus bhí turais mhargaíochta ann go dtí an Ghearmáin, go Sasana agus go SAM. Chuir Biúró Cuairteoirí agus Coinbhinsiún Dhoire measúnú i gcrích san fhómhar 2010.
3.2.3	Measúnaigh agus bunaigh bonnlíne i dtaca le húsáid na Turasóireachta Muirí san Fheabhal agus i gCairlinn faoi mhí na Nollag 2010.	Gnóthaithe i bpáirt – tá an suirbhé bonnlíne déanta agus tá tacair de shonraí do bhoneagar, rochtain agus fánáin san Fheabhal agus i gCairlinn curtha ar GIS.
3.3.1	Lorg cistiú seachtrach forbartha don Turasóireacht Mhuirí de réir mar a chuirfear ar fáil é faoi mhí na Nollag 2010.	Gnóthaithe - ábhar ar líne/ sruthaithe curtha ar fáil i 6 theanga le maoiniú ó BTTE.
3.4.1	Scríobh straitéis mhargaíochta don dá limistéar, oibrigh amach costais agus cuir an straitéis i bhfeidhm (Straitéis curtha i gcrích faoi Eanáir 2010) faoi mhí na Nollag 2010. Margaíocht Idirnáisiúnta le bheith san áireamh.	Gnóthaithe – Straitéis mhargaíochta agus plean teaicticí curtha i gcrích.

TOSAÍOCHT: DOBHARSHAOTHRÚ		
CUSPÓIR		
4	Dobharshaothrú agus iascaigh sliogéisc a cheadúnú, a bhainistiú agus a forbairt.	
CROÍ-GHNÍOMHAÍOCHT		
4.1	Córas rialála dobharshaothraithe agus iascach sliogéisc agus córas bainistíochta do Limistéir an Fheabail agus Chairlinn a thabhairt isteach.	
4.2	Caomhnú, Cosaint agus Bainistíocht lascach Fián.	
4.3	Forbairt Eolais.	
4.4	Eolas ar Bhainistíocht.	
SPRIOC FEIDHMÍOCHTA		
4.1.1	Cinntigh go bhfuil an Comhaontú Bainistíochta is riachtanach le tú a chur le ceadúnú dobharshaothraithe i Loch Feabail agus i Loch Cairlinn i bhfeidhm faoi Mheitheamh 2010.	Níor gnóthaíodh an cuspóir seo – Tá idirbheartaíocht ag dul ar aghaidh go leanúnach leis an Roinn Talmhaíochta, lascach agus Bia agus le Coimisiún Eastáit na Corónach. Táthar ag súil go ndéanfar dul chun cinn suntasach maidir le forbairt chomhaontaithe in 2011.
4.1.2	Cuir i bhfeidhm ceadúnú dobharshaothraithe agus aistrigh ceadúnais ón Roinn Talmhaíochta agus Forbartha Réigiúnaí agus ón Roinn Talmhaíochta, lascach agus Bia faoi mhí na Nollag 2010.	Níor gnóthaíodh an cuspóir seo – tá gnáthaimh eatramhacha forbartha maidir le haistriú na gceadúnas atá ann cheana féin i Limistéir an Fheabail agus Chairlinn.
4.1.3	Athbhreithnígh Rialúcháin atá de dhíth maidir le ceadúnú dobharshaothraithe agus iascach sliogéisc ar bhonn bliantúil.	Gnóthaithe i bpáirt – Tá Rialúcháin á meas faoi láthair ag comhairleoirí dlí.

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4.1.4	Foilsigh critéir dhréachta maidir le measúnú iarratas ar cheadúnais dohtarshaothraithe i Loch Feabail faoi Mheitheamh 2010.	Níor gnóthaíodh an cuspóir seo – beidh moill air seo go dtí go gcuirfear an Comhaontú Bainistíochta i bhfeidhm.
4.2.1	Coimisiúnaigh agus cuir i mbun oibre soitheach atá fóirsteanach le hobair shuirbhéireachta a dhéanamh i Limistéir an Fheabail agus Chairlinn faoi Aibreán 2010.	Níor gnóthaíodh an cuspóir seo – cuireadh an MMV Ostrea i mbun oibre i mí Lúnasa 2010 agus tá eolas tábhachtach á bhailiú trí na hiarrachaí suirbhéireachta maidir le bainistiú inbhuanaithe acmhainní dohtarshaothraithe agus sliogéisc Loch Feabail agus Loch Cairlinn.
4.2.2	Faigh acmhainní le suirbhéanna a dhéanamh ar oisrí dúchais agus déan na suirbhéanna sin leis an MMV Ostrea i mí Eanáir agus i mí Mheithimh agus tóg ar a laghad 350 sampla dreidireachta mar chuid de gach suirbhé faoi Mheitheamh 2010.	Gnóthaithe i bpáirt – Rinneadh suirbhéanna i mí Eanáir agus Mheán Fómhair agus tógadh breis agus 400 sampla dreidireachta. Rinneadh an suirbhé i mí Eanáir le soithigh áitiúla agus rinneadh an suirbhé i mí Mheán Fómhair leis an MMV Ostrea.
4.2.3	Suirbhé bliantúil a dhéanamh ar stoc san iascach diúilicíní fiáine faoi Mheán Fómhair 2010 ag baint úsáide as MMV Ostrea.	Níor gnóthaíodh an cuspóir seo – léirigh suirbhéanna luatha go raibh leibhéal an-íseal stoic ann, mar sin cuireadh measúnú iomlán ar ceal.
4.3.1	Faigh agus bailiugh eolas ar bhataiméadracht Loch Feabail, sonraí ar fhás, ar chálíocht uisce i Loch Feabail agus Loch Cairlinn agus cuir sonraí le chéile le crích a chur leis an tsamhail Chumas lompair faoi mhí na Nollag 2010.	Gnóthaithe i bpáirt – tá bailiú sonraí beagnach curtha i gcrích agus tá samhlacha cumas iompair le forbairt in 2011. Bhí moill air seo mar gheall ar easpa foirne.

4.3.2	Faigh acmhainní le Measúnuithe Oiriúnacha a dhéanamh agus déan iad sa chomhshaol muirí de réir mar is gá le ceanglais maidir le Treoir Ghnáthóg an AE, ceadúnú dobarshaothraithe agus iascach sliogéisc fhiáin a chomhlíonadh faoi mhí na Nollag 2010.	Gnóthaithe – cuireadh dhá Mheasúnú Oiriúnacha i gcrích in 2010 faoi Threoir Ghnáthóg an AE.
4.3.3	Lorg cistíú seachtrach forbartha don dobarshaothrú agus d'iascaigh intíre de réir mar a chuirfear ar fáil é.	Níor gnóthaíodh an cuspoir seo – tá sé curtha ar athló go dtí go mbeidh Comhaontú Bainistíochta agus ceadúnú Dobharshaothraithe i bhfeidhm.
4.4.1	Bailigh an t-eolas ábhartha atá ar fáil maidir le hionchur agus aschur sliogéisc as Loch Feabhaile agus ullmhaigh pleananna bainistíochta dá réir faoi mhí na Nollag 2010.	Gnóthaithe – cuireadh le chéile aschur ón iascach oisrí fiáine ó gach soitheach céadúnaithe agus cuireadh i láthair an t-eolas seo i dtuarascálacha stádais i mí lúil 2010. Eolas ar tháirgeadh diúilicíní curtha faoi bhráid an Fhóraim Chomhairle um Dhiúilicíní Bunfháis.
4.4.2	Cuir le bainistíocht acmhainní síl oiléán uile na hÉireann trí ghníomhú leis na Ranna agus le gníomhaireachtaí eile ábhartha de réir mar is gá.	Gnóthaithe – bíonn an Ghníomhaireacht ag cur go leanúnach le bainistiú acmhainní síl an oiléán trí ghníomhú dearfach le lucht tionsclaíochta, leis an Roinn Talmhaíochta agus Forbartha Réigiúnaí, leis an Roinn Talmhaíochta, Muirí agus Bia, le Bord Iascaigh Mhara agus le Gníomhaireacht Cosanta lascach na hAlban.
4.4.3	Gníomhú dearfach leis an Fhóram Comhairleach um Dhiúilicíní Bunfháis ar bhonn ráithiúil.	Gnóthaithe – bíonn an Ghníomhaireacht ag gníomhú go leanúnach leis an Fhóram ar bhonn ráithiúil.

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4.4.4	Seachadadh an Measúnú Straitéiseach Comhshaoil i dtaca le cur i bhfeidhm ceadúnú dobharshaothraithe agus rialú iascach sliogéisc fhiáin faoi Aibreán 2010.	Gnóthaithe i bpáirt – foilsíodh Tuarascáil an Mheasúnaithe Straitéisigh Chomhshaoil i mí na Nollag 2010.
4.4.5	Cinntigh go mbailítear 100% de shamplaí reachtúla biotocsainí agus baictéareolaíochta i sliogéisc agus go seachadtar go míosúil iad in am chuig an tsaotharlann.	Gnóthaithe – bailítear agus seachadtar samplaí reachtúla ar bhonn míosúil agus in am.
4.4.6	Faigh acmhainní agus déan suirbhé ar dhiúilicíní idirthaoideacha Lúnasa - Nollaig 2010.	Gnóthaithe – cuireadh suirbhéanna ar an acmhainn diúilicíní idirthaoideacha i Loch Feabhall i gcrích i mí Lúnasa 2010.
4.4.7	Faigh acmhainní agus déan suirbhéanna ar shíol diúilicíní i mí Aibreáin agus i mí Lúnasa 2010 agus bíodh 30 dreidireacht ar a laghad mar chuid de gach suirbhé.	Gnóthaithe – cuireadh i gcrích an dá shuirbhé i mí Aibreáin agus i mí Lúnasa 2010.
4.4.8	Faigh acmhainní agus déan comhaireamh dara gach seachtain ar larbhaí sliogéisc ag dhá stáisiún ar a laghad sa Loch idir Aibreán agus Meán Fómhair 2010.	Níor gnóthaíodh an cuspóir seo – ní raibh na hacmhainní ar fáil leis an obair seo a chur i gcrích.
4.4.9	Déan taifead den teocht, den tsalandacht, d'ocsaigin tuaslagtha, agus de mhoirtiúlacht go míosúil ag cúig stáisiún samplála ar a laghad sa dá Loch in 2010.	Gnóthaithe i bpáirt – rinneadh taifead ag 3 stáisiún i Loch Feabhall agus ag 2 stáisiún i Loch Cairlinn. Ní rabhthas in ann na sonraí uile a bhailíú mar gheall ar chothabhál agus seirbhisiú trealaimh.

4.4.10	Críochnaigh fiosrúchán ar an ghá atá le faireachán míosúil ar chothaithigh chun an tionchar a bhíonn ag laghdú cothaitheach ar phoitéinseal fáis sliogéisc a mheasúnú faoi mhí na Nollag 2010.	Gnóthaithe i bpáirt – cuireadh moill ar an obair seo mar gheall ar a chasta a bhí sí; imeascfar í le forbairt na Samhla Cumais lompair i gcaitheamh 2011.
4.4.11	Cinntigh go mbaintear an oiread úsáid agus is féidir as an acmhainn síol diúilicíní trí fhaireachán ar leibhéal bhásmhaireachta in dhá shuíomh ar a laghad i ndiaidh go n-athchuirtear síolta faoi mhí na Nollag 2010.	Níor gnóthaíodh an cuspóir seo – ní raibh acmhainní ar fáil le faireachán a dhéanamh sna limistéir seo in 2010.
4.4.12	Déan taifead de shonraí curtha i dtír maidir leis an iascach oisrí dúchais sa séasúr roimhe, déan analís orthu agus scaip an t-eolas faoi Mheán Fómhair 2010.	Gnóthaithe – Cuireadh an tuarascáil ar an iascach oisrí 2009/10 i gcrích i mí Lúnasa 2010.
4.4.13	Déan tionscadal faireacháin amháin ar a laghad ar speicis ionracha faoi mhí na Nollag 2010.	Gnóthaithe – rinne an Ghníomhaireacht suirbhé ar Crepidula sa samhradh 2010 i Loch Cairlinn agus tá faireachán leanúnach ar bun ar speicis ionracha mara.
4.4.14	Cinntigh go bhfuil dearbhú cáilíochta ag baint leis an fhaisnéis ó na Córais Faireacháin Chomhshaoil agus go bhfuil an fhaisnéis sin ar fáil do ghníomhaireachtaí eile rialtais agus do pháirtithe leasmhara faoi mhí na Nollag 2010.	Gnóthaithe – tá dearbhú cáilíochta ag baint leis an fhaisnéis uile ón chóras EMS agus tá sí ar fáil do gach gníomhaireacht rialtais agus do pháirtithe leasmhara. Bíonn tortaí ón chóras faireacháin ar fáil ar bhonn míosúil ó shuíomh gréasáin an IAEB.

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4.4.15	Fiosraigh foinse sheachtrach chistithe amháin ar a laghad le cuidiú le taighde, bainistiú agus caomhnú na timpeallachta uiscí faoi mhí na Nollag 2010.	Gnóthaithe – tá an Ghníomhaireacht ag iarraidh ar bhonn leanúnach teacht ar chistiú faoi choinne taighde cúnaimh, bainistiú agus caomhnú na timpeallachta uiscí.
TOSAÍOCHT: SEIRBHÍSÍ CORPARÁIDEACHA (Seachadadh Seirbhísí)		
CUSPÓIR		
5	Éifeachtúlacht mhéadaithe a lorg agus feabhsú leanúnach i soláthar tréadhearcach cothrom seirbhísí dár gcustaiméirí uile.	
CROÍ-GHNÍOMHAÍOCHT		
5.1	Soláthar eolais agus seirbhísí do chustaiméirí forbartha go hardleibhéal, agus sainoiriúnaithe le freastal ar riachtanais custaiméirí.	
5.2	Daonacmhainní a choinneáil agus a fheabhsú taobh istigh den Ghníomhaireacht, le hardleibhéal seirbhíse do chustaiméirí a chinntiú.	
5.3	Díriú ar Riachtanais Shóisialta agus Oibleagáidí Comh-ionannais (Alt 75 Acht Thuaisceart Éireann 1998).	
5.4	Feabhsú soláthar seirbhísí agus for-rochtain páirtithe leasmhara i Limistéar Chairlinn.	
SPRIOC FEIDHMÍOCHTA		
5.1.1	Freagair gach comhfhereagras a fhaightear taobh istigh de 15 lá oibre.	Gnóthaithe – Bítear ag déanamh de réir na sprice seo. Tá córas rianaithe postais á chur i bhfeidhm. Tá athbhreithniú ar siúl ar chórais bainistithe doiciméad agus tá grúpa oibre beag bunaithe le réimsí den chleachtas is fearr a shainainthint agus a chur i bhfeidhm.

5.1.2	Suíomh gréasáin idirghníomhach agus beoga a choinneáil le hábhar úr go tráthúil, a mhéadóidh líon cuairteoirí chun an tsuímh ar 10% le hais 2009.	Gnóthaithé i bpáirt - Méadú 4% le hais 2009 ar chuaireanna ar shuíomh gréasáin na Gníomhaireachta in 2010. Tá comórtas soláthair tionscanta ag an Gníomhaireacht le suíomh nua gréasáin a fhorbairt i gcomhar leis an Lár-Stiúrthóireacht Soláthair.
5.1.3	Soláthair eolas tráthúil, ábhartha agus beacht do Ranna Coimircíochta, don Bhord CFCSÉ, don Fhóram Comhairleach agus do Rúnaíocht na Comhairle Aireachta Thuaidh/Theas le sain-spriocdhátaí a chomhlíonadh.	Gnóthaithé – Cuireadh gach doiciméad a iarradh ar aghaidh de réir na spriocdhátaí.
5.1.4	Freagair d'iarratais ar eolas go tráthúil mar atá leagtha amach sa Chód Cleachtais um Shaoráil Faisnéise (FOI) agus sna Rialacháin Faisnéise Comhshaoil.	Gnóthaithé i bpáirt – fuarthas 11 iarratas. Níor freagraíodh do cheann amháin acu de réir an spriocdháta – cuireadh an mhoill in iúl don Phríomhoifigeach Feidhmeannach.
5.1.5	Tomhais aschuir chumarsáide leis an phobal agus le páirtithe leasmhara agus bunaigh bonnlíne le deiseanna feabhsaithe a aithint faoi Mheán Fómhair 2010.	Gnóthaithé – Bonnlíne bunaithe i mí lúil 2009 agus plean forfheidhmithe cumarsáide forbartha i ndiaidh comhairliúcháin le custaiméirí inmheánacha agus seachtracha.
5.2.1	Fiosraigh inmharthanacht Chreidiúnú IDD nó a leithéid de chaighdeán cálíochta a thabhairt isteach faoi Mheitheamh 2010.	Ghníomhaigh an Gníomhaireacht leis an Lárionad lomaíochta i mí an Mhárta 2010 le caighdeán agus tomhais chálíochta a fhorbairt. Táthar ag síul go gcuirfear túis le bearta oiriúnacha in 2011.

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5.2.2	Forbair máistirchóras comhdúcháin don Ghníomhaireacht le hinfhaighteacht agus aistriú faisnéise a fheabhsú faoi mhí na Nollag 2010.	Gnóthaithe i bpáirt – Dréacht déanta do thaifid de láimh maidir le Plean Gnímh, Polasaí, Lámhleabhar Gnáthamh, Bunachar Sonraí Iniúchta – le tabhairt i gcrích in 2011.
5.2.3	Forbair straitéis Chaidrimh Phoiblí don Ghníomhaireacht faoi mhí an Mhárta 2010 agus cuir i bhfeidhm í.	Gnóthaithe i bpáirt – cuireadh i gcrích an dréacht-Straitéis Chaidrimh Phoiblí i mí an Mhárta 2010 agus tá sí le cur i bhfeidhm in 2011.
5.2.4	Forbairt agus coinnigh bunachar sonraí de pháirtithe leasmhara sna stiúrthóireachtaí uile faoi Mheitheamh 2010.	Gnóthaithe – bunachar sonraí curtha i gcrích i mí na Bealtaine 2010.
5.2.5	Forbair agus cuir i bhfeidhm pleán gnímh chun aghaidh a thabhairt ar mholtaí i ndiaidh an athbhreithnithe foirne ar lódáil agus grádú faoi mhí na Nollag 2010.	Níor gnóthaíodh an cuspóir seo – Tionscnaíodh an t-athbhreithniú lódála agus grádaithe agus cuireadh ar fionráí é. Cuireadh stop leis an phróiseas go dtí go mbeidh athbhreithniú eagraíochtúil inmheánach ann. Tá rún ann tú a chur leis an ghníomh lódála agus grádaithe in 2011 agus fócas Phlean Corparáideach agus Phlean Gnó 2011-2013 a thabhairt san aireamh.
5.3.1	Déan tuarascaíl ar dhul chun cinn Scéim Chomhionannais na Gníomhaireachta faoi Lúnasa 2010.	Gnóthaithe – cuireadh an Tuarascáil Dhul Chun Cinn i gcrích agus cuireadh isteach chuig an Choimisiún Comhionannais í ar 18 Lúnasa 2010.

5.4.1	Fiosraigh na deiseanna chun oifig réigiúnach a oscailt i gCairlinn.	Gnóthaithe – tá fiosruithe á ndéanamh go leanúnach maidir le suíomh fóirsteanach. Déanfar an tionscadal tógála chaiptil i gCairlinn a moladh a athmheas amach anseo, faoi réir cistiú fóirsteanach a bheith ar fáil.
5.5.1	Cuir oiliúint inmheánach ar fáil don fhoireann maidir le húsáid éifeachtach teicneolaíochta nua agus coinneáil faisnéise faoi mhí Lúnasa 2010.	Gnóthaithe – Chuir an Rannóg TF oiliúint ar fáil ar bhonn indibhidiúil do na comhaltaí cuí i gcaitheamh na bliana.
5.5.2	Cuir i bhfeidhm bearta slándála i dtaca le stóráil faisnéise de réir chaighdeáin na gcóras BS agus ISF faoi mhí na Nollag 2010.	Gnóthaithe – Tá na bearta slándála uile curtha i bhfeidhm de réir na gcaighdeán a éilíodh. Cuireadh réitigh crua-earraí agus bogearraí i bhfeidhm nuair ba chuí. Áirítear leis sin cur i bhfeidhm na ngnáthamh cültaca atá de dhíth, protacail slándála agus cur i bhfeidhm áiseanna MS Exchange ar fud na Gníomhaireachta.
5.5.3	Athbhreithnígh an Polasaí agus Gnáthaimh TF faoi mhí an Mheithimh 2010.	Gnóthaithe i bpáirt – Athbhreithniú ar Pholasaithe agus ar ghnáthaimh curtha i gcrích i mí Mheán Fómhair 2010 agus athbhreithniú déanta ag an Aonad Iníúchta Inmheánaigh.

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5.5.4	Cinntigh go bhfuil an teicneolaíocht curtha i bhfeidhm mar is ceart ag gach suíomh comhairthe éisc agus déan cothabháil ar na suímh a roghnaíodh (ar aibhneacha Mhileann an tSiáin, na Ró, na Fochaine agus na Finne) le go mbíonn siad de chállocht ghrád A agus go mbíonn na suímh eile atá fágtha de chállocht ghrád B (ar Abhainn Choilleadh, ar abhainn an Rí agus san Ómaigh) faoi mhí na Nollag 2010.	Gnóthaithe i bpáirt - 3 shuíomh curtha i gcrích de réir caighdeán struktúrtha ghrád A – Muileann an tSiáin, na Ró agus an Fhinn. Cuireadh na hoibreacha ar shuíomh na hÓmaigh i gcrích agus bhí obair idir lámha ar na suímh eile. Cuireadh moill uirthi seo mar gheall ar an aimsir agus deacraachtá leis na suímh.
5.5.5	Oibrigh agus coinnigh croí-bhonneagar TF, lena n-áirítear crua-earraí, bogearraí, córais ghuthán póca agus córas teileafóin i gcaitheamh 2010.	Gnóthaithe – Táthar ag déanamh de réir na sprice seo, tá córas curtha i bhfeidhm do gach úsáideoir foirne ag an Rannóg TF le lochtanna a thuairisciú trí ríomhphost agus tá oiliúint indibhidiúil agus ranganna curtha ar fáil d'fhoireann na Gníomhairesachta.

5.5.6	<p>Bunaigh deiseanna forbartha TF in oibreacha uile na stiúrthóireachtaí ar fad i gcaitheamh 2010.</p>	<p>Gnóthaithe – tá roinnt samplaí liostaithe.</p> <p>Imeascadh crua-earraí agus bogearraí TF do theicneolaíocht cheamaraí, rud a lig dúinn faireachán i bhfíor-am a dhéanamh ar réimsí na gceamaraí a chianrialaitear i limistéir shainithe agus i gCeanncheathrú Phréacháin.</p> <p>Forbraíodh suíomh inlín Gníomhaireacht na Lochanna agus cuireadh i gcrích é in 2010. Is acmhainn inmheánach foirne é seo a éascaíonn cumarsáid níos fearr ar fud na Gníomhaireachta.</p> <p>D'fhorbair an rannóg TF tollán VPN agus chuir siad i bhfeidhm iad. Nascann siad go leictreonach suímh uile na Gníomhaireachta agus na hoifigí réigiúnacha.</p> <p>Bhí gléasanna láimhe bailithe sonraí Trimble in úsáid ag an stiúrthóireacht forbartha agus tá an fhaisnéis a bailíodh imeasctha leis an Chóras Faisnéise Geografaí (GIS).</p>
5.5.7	<p>Soláthair cur le chéile agus scaipeadh leictreonach faisnéise fianaise cúirte i gcaitheamh 2010.</p>	<p>Gnóthaithe – tá feabhsuithe breise á bhforbairt sna próisis a bhíonn in úsáid le fianaise fhótagrafach agus fhíse a chur le chéile.</p>

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TOSAÍOCHT: SEIRBHÍSÍ CORPARÁIDEACHA (Caitheamh Acmhainní)		
CUSPÓIR		
6	Úsáid éifeachtúil, críochnúil agus barainneach na n-acmhainní atá ar fáil ag an Ghníomhaireacht a chinntiú.	
CROÍ-GHNÍOMHAÍOCHT		
6.1	Úsáid bharrmhaith acmhainní na Gníomhaireachta a chinntiú, agus go gcloíonn gach caiteachas le treoir ábhartha.	
6.2	Déan faireachán agus forbairt ar phleananna éifeachtúlachta.	
SPRIOC FEIDHMÍOCHTA		
6.1.1	Uillmhaigh Plean Corparáideach 2011-2013 agus Plean Gnó 2011 laistigh den achar ama a chomhaontófar agus de réir Treorach eisithe ag na Ranna Airgeadais.	Gnóthaithe – Pleananna dréachta Corparáideacha agus Gnó forbartha agus curtha faoi bhráid na Ranna Coimircíochta le go ndéanfaidh siad iad a mheas
6.1.2	Cinntigh comhlíonadh na treorach cuí airgeadais.	Gnóthaithe – Rinneadh de réir na rialúchán uile agus cuireadh tuairisceáin ar ais de réir mar a éilíodh.
6.1.3	Déan de réir fhorálacha Mheamram Airgeadais Ghníomhaireacht na Lochanna.	Gnóthaithe – Táthar ag déanamh de réir na dtreoirlínte sa Mheamram Airgeadais. Athbhreithniú déanta ar fheidhmíocht ag an Phríomhoifigeach Feidhmeannach agus ag Bainisteoirí Sinsearacha.
6.1.4	Déan athbhreithniú ar an Mheamram Airgeadais agus cuir isteach é chuig na Ranna Coimircíochta faoi Mheán Fómhair 2010.	Gnóthaithe – Leasuithe molta curtha faoi bhráid na Ranna Coimircíochta le go dtiocfadh leo iad a mheas i mí Lúnasa 2010. Scríobh na Ranna Coimircíochta chuig na Ranna Airgeadais a bhaineann leo i mí Mheán Fómhair 2010 agus táimid ag fanacht lena bhfreagra.

6.1.5	Déan athbhreithniú ar Straitéis Bainistithe Riosca na Gníomhaireachta agus déan í a uasdátú agus scríobh tuairisc uirthi ar bhonn ráithiúil.	Gnóthaithe i bpáirt – bhí dhá chruinniú ann. Cuireadh cruinnithe ar athló mar gheall ar gan na daoine lárnacha a bheith ar fáil agus an drochaimsir.
6.1.6	Tabhair an Fo-Choiste Iníúchta agus Airgeadais le chéile trí huaire in aghaidh na bliana.	Gnóthaithe – bhí ceithre chruinniú ann.
6.1.7	Cinntigh go mbíonn caiteachas de réir an bhuiséid a leithdháltear.	Gnóthaithe – Bhí caiteachas uile de réir an bhuiséid leithdhálte.
6.1.8	Cuntas neamhcháililte a ullmhú lena gcur faoi bhráid Thionól Thuaisceart Éireann agus an Oireachtas faoi 30 Meitheamh 2010.	Gnóthaithe i bpáirt – cuireadh na cuntas do 2009 i gcrích agus cuireadh isteach iad le go ndéanfaí iad a iniúchadh de réir na spriocdhátaí a comhaontaíodh. Cuireadh a ndearbhú siar, áfach, go dtí mí Eanáir 2011.
6.1.9	Déan Tuarascáil Bhliantúil 2009 agus cuir isteach í chuig na Ranna Coimircíochta faoi Aibreán 2010.	Gnóthaithe – Tuarascáil Bhliantúil faofa ag na Ranna Coimircíochta agus nóta déanta di ag CATT i mí Mheán Fómhair 2010.
6.1.10	Cuir faisnéis ar dhul chun cinn agus ar airgeadas ar fáil ar bhonn ráithiúil do na Ranna Coimircíochta de réir spriocdhátaí comhaontaithe.	Gnóthaithe – Táthar ag déanamh de réir na sprice seo agus cuirtear an t-eolas is deireanaí maidir le dul chun cinn agus airgeadas chuig na Ranna Coimircíochta ar bhonn ráithiúil.
6.1.11	Cuir i bhfeidhm moltaí comhaontaithe bunaithe ar Iníúchtaí Inmheánacha agus Seachtracha.	Gnóthaithe – Rinneadh de réir na sprice seo.

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6.1.12	Tabhair isteach Polasaí Bainistithe Tinrimh faoi Mheitheamh 2010.	Níor gnóthaíodh an cuspóir seo – Polasaí dréachta forbartha agus curtha faoi bhráid na gCeardchumann, na Ranna Coimircíochta agus na Roinne Airgeadais agus Pearsanra faoi choinne comhairliúcháin – táimid ag fanacht lena bhfreagra.
6.1.13	Laghdaigh neamhláithreacht bhliantúil mheánach foirne mar gheall ar thinneas ar 5% faoi mhí na Nollag 2010.	Níor gnóthaíodh an cuspóir seo – ní féidir an polasaí a chur i bhfeidhm mar níor aontaíodh go fóill é leis na Ceardchumainn, na Ranna Coimircíochta agus an Roinn Airgeadais agus Pearsanra.
6.1.14	Cás gnó maidir le soláthar pinsin a chur le chéile faoi Aibreán 2010 le go dtig leis na Ranna Coimircíochta é a mheas.	Gnóthaithe i bpáirt – dréachtchás gnó forbartha agus ag fanacht le plé leanúnach a chríochnú leis na Ranna Coimircíochta agus na Ranna Airgeadais.
6.2.1	Déan faireachán ar phlean coigiltis éifeachtúlachta de réir treorach tugtha ag na Ranna Airgeadais, agus an pleán seo a chur i bhfeidhm agus faireachán a dhéanamh air.	Gnóthaithe.
6.2.2	Íoc 90% de shonraisc laistigh de 10 lá ón lá a fhaightear iad.	Gnóthaithe – 94% de shonraisc íoctha laistigh de 10 lá ón lá a fhaightear iad.

Aquisín 2 – Staitisticí um Chaomhnú, Cosaint agus Bainistíú lascach.

TÁBLA 1 Comhairimh Sceathraí Limistéar an Fheabail 1998/99 – 2010/11
 (Comhairimh Chlaiseanna Sceathraí)

	Aibhneacha	Elson	98/99	99/00	00/01	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11
*	An Chamabhainn	708	209	32	214	131	660	571	767	1072	303	404	950	375	494
	Cúil Dabchha	-	31	-	42	-	24	12	-	32	-	-	16	-	16
	An Daoil	422	69	16	72	66	80	89	-	52	-	37	118	63	-
	Abhainn na Dianaide	266	58	-	78	31	67	67	11	174	36	-	115	76	81
*	Abhainn na Deirge	734	553	119	541	467	849	536	58	498	-	567	618	865	558
*	Droim Ráthá	666	117	80	147	150	545	321	473	519	252	334	658	318	453
	An Fhochaine	590	84	53	87	233	673	441	501	766	35	387	637	442	298
Λ	An Fhinn	844	357	117	159	137	234	101	149	343	94	324	278	224	267
*	Abhainn Ghleann Aichle	370	26	-	28	-	31	-	-	312	-	-	488	290	206
*	An Mhorn	338	-	-	-	-	-	-	-	-	-	-	-	-	-
*	Abhainn Choilleadh	750	93	-	138	112	68	3	-	389	-	60	338	236	223
Λ	An Rileán	126	203	87	245	154	377	350	410	341	184	322	308	177	204
	An Ró	1222	169	136	383	186	630	672	43	844	428	604	861	829	572
*	An tSruthail agus Craobhaibhneacha	710	-	-	-	-	-	-	-	12	-	-	42	7	10
	Iomláin	7746	1969	640	2134	1667	4238	3163	2412	5354	1332	3039	5427	3902	3382
*	Córas na Moirne	4276	998	231	1068	860	2153	1431	1298	2802	555	1365	3094	2091	1944

Bainneann na figíúirí le Riachtanais Mheasta Sceathraí an Dochúra Elson
 (The Foyle Fisheries: New Basis for Rational Management. Elson agus Tuomi. Tábla 14)

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Tábla 2 Sonraí Áiritheoirí Éisc Limistéar an Fheabhlai 1990 - 2010

Bliaín	An Fhochaine	An Mhorn	Abhainn Choilleadh	An Ró	An Fhinn	An tSruthail	An Rí
1990	6458	-	-	-	-	-	-
1991	4301	7987	-	-	-	-	-
1992	7357	7420	-	-	-	-	-
1993	8655	17978	-	-	-	-	-
1994	7439	19908	-	-	-	-	-
1995	10838	7547	-	-	-	-	-
1996	13297	8978	-	-	-	-	-
1997	3525	7047	-	-	-	-	-
1998	3077	9599	-	-	-	-	-
1999	*	6514	-	-	-	-	-
2000	2551	4690	-	-	-	-	-
2001	1518	6250	2742	3265	3311	-	-
2002	4288	12991	4543	5459	5768	-	-
2003	3097	12129	1908	4086	6461	-	-
2004	2,855	10,270	99**	1,922	3,778	-	-
2005	4,245	9,397	1,269	2,917	8,571	-	-
2006	3,625	9,352	*	1,478	5,748	-	-
2007	1,257**	3,714**	1,705	5,375	3,278	126***	32***
2008	604	3,578	177	4,927	3,185	207	268
2009	831**	8410	1728**	3064	2153**	252	223
2010	1825	2360**	27*	3607	1327	55**	536**

*Áiritheoir as ord.

** ioschomhaireamh mar gheall ar dheacrachtá le linn an tséasúir

*** Áiritheoirí curtha i mbun oibre go mall in 2007

Tábla 3 Sonraí Áiritheoirí Éisc Limistéar an Fheabail go dtí 31 Nollaig 2010

Achoimre ar Chomhaireamh - 2010							
Bliain	An Fhochaine	An Mhorn	Abhainn Choilleadh	An Ró	An Fhinn	An tSruthail	An Rí
Eanáir	5	11	1	63	52	42	67
Feabhra	2	2	3	9	-1	-4	39
Márta	-7	16	0	-26	-17	0	-44
Aibreán	-16	41	12	-52	64	0	25
Bealtaine	-5	118	6	66	74	0	-8
Meitheamh	-2	37	5	710	1	1	11
Iúil	295	477	0	619	624	16	70
Lúnasa	693	438	0	276	229	0	20
Meán Fómhair	490	772	0	995	130	0	250
Deireadh Fómhair	103	364	0	656	63	0	78
Samhain	240	71	0	222	49	0	19
Nollaig	27	13	0	69	59	0	9
Iomlán	1825	2360	27	3607	1327	55	536

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Tábla 4 Gabhálacha Bliantúla Bradán agus Bláthán i Limistéar an Fheabail ag Aicmí Éagsúla Inneall lascaireachta Tráchtala 2000 - 2010

Gabháil Bhliantúil (Líon) Bradán agus Bláthán											
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010*
Aicme Inneall lascaireachta											
Sruthíonta: Farrage amháin	3628	2169	5262	3382	2246	2408	602	--	--	--	--
Sruthíonta: Loch agus Farrage	17339	10739	22556	11846	10143	10649	5197	--	--	--	--
Sruthíonta: Loch amháin	1366	592	1033	513	411	334	346	2598	1248	34	--
Líontá Tarraingthe: An Feabhal agus an Ró	10339	9476	11917	16991	9490	12143	6031	2774	2916	1326	--
Inniú fheistithe:	--	--	--	--	5	--	--	--	--	--	--
IOMLÁIN	32672	22976	40768	32732	22295	25534	12176	5372	4164	1937	Níl

*lascach Tráchtala ar fionraí in 2010

Tábla 5 Gabhálacha Bliantúla Meánacha Bradán agus Bláthán i Limistéar an Fheabail ag gach Aicme Inneall Iascaireachta Tráchtála 2000 - 2010

Aicme Inneall Iascaireachta	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010*
Sruthlíonta: Farrage amháin	202	121	310	188	173	161	32	--	--	--	--
Sruthlíonta: Loch agus farrage	228	141	289	154	147	150	64	--	--	--	--
Sruthlíonta: Loch amháin	171	74	129	73	59	48	49	144	69	34	--
Líonta Tarraingthe: An Feabhal agus an Ró	220	220	277	347	421	213	123	277	292	133	--
Innill Fheistithe	--	--	--	--	5	--	--	--	--	--	--

*Iascach Tráchtála ar fionraí in 2010

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Tábla 6 Líon Ceadúnas Tráchtala a Eisíodh 2000 - 2010

Aicme Cheadúnais	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010*
Sruthlíonta: Farraige amháin	18	18	17	18	13	15	19	--	--	--	--
Sruthlíonta: Loch agus farrage	76	76	78	77	69	71	81	--	--	--	--
Sruthlíonta: Loch amháin	8	8	8	6	6	7	7	18	18	18	--
Líonta Tarraingthe: An Feabhal	46	42	43	50	51	57	49	10	10	10	--
An Ró	1	1	--	--	--	--	--	--	--	--	--
Innill Fheistithe	--	--	--	--	1	--	--	--	--	--	--

*lascach Tráchtala ar fionraí in 2010

Tábla 7 Cion na nGabhálacha Lín ag Aicmí Éagsúla Inneall lascaireachta i Limistéar an Fheabhaíl 2000 - 2010

Aicme Inneall lascaireachta	Cion de Ghabhlacha Líonta i Limistéar an Fheabhaíl										
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010*
Sruthlíonta: Farraige amháin	11.1	9.4	12.9	10.3	10.1	9.4	4.9	--	--	--	--
Sruthlíonta: Loch agus farrage	53.1	46.7	55.4	36.2	45.5	41.7	42.7	--	--	--	--
Sruthlíonta: Loch amháin	4.2	2.6	2.5	1.6	1.8	1.3	2.8	48.4	30.0	31.6	--
Líonta Tarraingthe: An Feabhal agus an Ró	31.6	41.3	29.2	51.9	42.58	47.6	49.6	51.6	70.0	68.4	--
Innill Fheistithe:	--	--	--	--	0.02	--	--	--	--	--	--

*lascach Tráchtala ar fionraí in 2010

Tábla 8 Tuairisceáin ar Ghabhálacha Slaite (Bradáin agus Blátháin) 2010

	Márta	Aibreán	Bealtaine	Meitheamh	lúil	Lúnasa	M. Fómhair	D. Fómhair	Taifeadta	Gan	lomláin	
	Líon	Kg.	Líon	Kg.	Líon	Kg.	Líon	Kg.	Líon	Kg.	Kg.	
Camab-hain	0	0.00	1	0.40	0	0.00	1	0.20	12	24.05	15	
An Rí	0	0.00	0	0.00	0	0.00	0	0.00	1	3.00	1	
Cúil	0	0.00	0	0.00	0	0.00	1	1.81	1	1.81	1	
Dabbhcha	0	0.00	0	0.00	0	0.00	1	1.81	1	1.40	0	
Daoil	0	0.00	3	6.90	0	0.00	1	0.75	9	22.77	10	
Dianaid	0	0.00	5	9.57	0	0.00	44	96.43	61	142.43	66	
Dearg	0	0.00	0	0.00	0	0.00	7	7.88	3	6.42	17	
Droim	0	0.00	7	15.82	12	25.00	74	156.05	294	602.58	255	
Ráthá	Fochain	20	67.76	24	68.45	21	57.64	7	12.92	138	242.79	22
Finn	0	0.00	3	5.00	8	19.21	1	3.50	0	0.00	1	
Feebachal	0	0.00	0	0.00	5	12.70	0	0.00	4	8.57	32	
Gleann Aichle	0	0.00	14	41.01	63	154.43	97	217.34	280	615.62	202	
An Mhórn	0	0.00	2	5.72	0	0.00	3	9.50	6	14.70	30	
Abhainn Na Coilleadh Ríleán	0	0.00	0	0.00	0	0.00	8	14.40	0	0.00	9	
Ró	0	0.00	1	2.72	2	5.26	10	19.91	68	163.71	111	
Sruithail	0	0.00	0	0.00	0	0.00	0	0.00	1	184.45	85	
An Abhainn Bhán Gan Taifead	2	3.73	0	0.00	0	0.00	6	15.37	15	18.00	18	
lomláin	8	23.88	3	10.44	6	22.92	9	24.62	23	47.97	38	

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Tábla 9 Tuairisceáin Ghabhálacha Slaite (Bric Farraige) 2010

	Tábla 9 Tuairisceáin Ghabhálacha Slaite (Bric Farraige) 2010										
	Márta	Aibreán	Bealtaine	Meitheamh	Iúil	Lúnasa	M Fómhair	D Fómhair	Taifeadadh	Gan	lomláin
	No.	Kgs.	No.	Kgs.	No.	Kgs.	No.	Kgs.	No.	Kgs.	No.
Camabhainn	0	0	0	0	0	0	0	0	0	0	0
Loch	2	0.9	4	2.98	2	2.2	3	1.35	2	1.55	0
Cairlinn	0	0	0	0	0	0	0	0	0	0	15
An Rí	0	0	0	0	0	0	0	0	0	0	0
Cúil	0	1	0.91	1	0.91	0	0	0	3	4.5	0
Dabhcha	0	0	0	0	0	0	0	0	0	0	0
An Daoil	0	0	0	0	0	0	0	0	0	0	0
Abhainn	0	0	0	0	0	3	2.1	13	4.88	2	1
na Dianaise										3.26	1
Abhainn na	0	0	0	0	0	0	2	1.45	0	0	0.38
Deirge										0	1
Droim Ráthá	0	0	0	0	0	0	0	0	0	0	0
An										0	0
Fhocaine	0	0	5	1.9	16	7.81	68	61.94	18	8.36	11
An Fhinn	0	0	0	0	1	0.45	0	0	2	0.9	0
An Feabhal	0	0	0	1	1.45	1	1.2	0	0	0	0
Abhainn	0	0	0	0	0	0	2	1.13	0	0	0
Ghleann										0	0
Aichile										0	0
An Mhorn	0	0	0	0	1	0.25	4	8.54	4	3.17	6
Abhainn										2.25	0
Choilleadh	0	0	0	0	1	0.73	1	2.7	1	0.73	1
An Rileán	0	0	0	0	0	0	0	0	0	0	0
An Ró	0	1	0.73	6	5.95	13	13.9	19	16.3	10	12.7
An tSruithail	0	0	0	1	1.5	0	0	0	0	0	0
An Abhainn	0	0	0	0	1	1.9	3	2.76	2	3.5	11
Bhán										14.4	4
Gan taifead	2	0.9	6	4.62	21	17.26	41	32.8	118	101.34	47
										34.61	54
										42.92	14
										21.54	26
										31.19	287.18

Tábla 10 Tuairisceáin Slaite 2000 – 2010

Bliain	Gabhálacha de Shlat a Tuairiscíodh, Bradáin	Gabhálacha de Shlat a Tuairiscíodh, Bric Farraige	Tuairisceáin mar % de Cheadúnais Eisithe
2000	723	417	2.55%
2001	3188	450	17.68%
2002	5117	1010	27.93%
2003	1844	361	15.50%
2004	2285	75	13.99%
2005	4084	413	25.77%
2006	3476	469	37.00%
2007	4929	379	22.11%
2008	4060	815	54.94%
2009	2923	550	44.00%
2010	4080	329	57.02%

Tábla 11 Tuairisceáin Slatiascaireachta – 2010

Tuairisceáin Slatiascaireachta 2010	2010
Tuairisceáin Slatiascaireachta 2010	10760
Lón Ceadúnas Géim a Eisíodh	6135
Lón Iomlán Tuairisceán a Fuarthas	57.02%
Tuairisceáin mar Chéatadán de Cheadúnais Uile Géim a Eisíodh	60
Lón Tuairisceán "Nialas"	0.01%
Tuairisceáin Nialais mar Chéatadán de na Tuairisceáin Uile	4234
Lón Bradán agus Bláthán a Tuairiscíodh a bheith Gafa	0.69
Lón Meánach Bradán agus Bláthán a Gabhadh in aghaidh Tuairisceáin	329
Lón Breac Farraige a Gabhadh	0.05
Lón Meánach Breac Geal a Gabhadh in aghaidh Tuairisceáin	

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Tábla 12 Dáileadh Ceadúnas Slaite 2009

Áit chónaithe	Fásta, Séasúr	Formhuiniú	14 lá	3 lá	Óg	Formhuiniú Garbh	Garbh, Fásta	Garbh
Feabhal agus Cáirlinn	3143	1992	16	600	1586	20	60	17
Cuid eile de TÉ	259	1995	2	118	84	174	136	35
Cuid eile de PÉ	305	149	1	39	139	1	82	20
Iomlán	3707	4136	19	757	1809	195	278	72
Sasana	21	16	15	79	8	0	0	0
Albain	3	5	1	14	2	0	0	0
An Bhreatain Bheag	0	1	0	1	0	0	0	0
Manainn	0	1	0	1	0	0	0	0
An Spáinn	24	23	16	95	10	0	0	0
An Danmhairg	7	1	15	14	0	0	0	0
An Fhrainc	0	0	0	2	0	0	0	0
An Ghearmáin	3	5	4	77	3	0	0	0
An Ísiltír	0	0	2	0	0	0	0	0
An Pholainn	7	1	0	2	5	0	0	0
Pob. na Seice	0	0	0	1	0	0	0	0
Meiriceá	0	0	0	3	0	0	0	0
Ceanada	17	7	21	99	8	0	0	0
eicsiceo	0	1	0	4	0	0	0	0
An Astráil	0	0	0	1	0	0	0	0
Foriomlán	3749	4168	56	960	1827	195	278	72
COMBINED TOTAL								11,305

Tábla 13 Líon na dToilithe Tarraingthe le Scaoileadh a Breithníodh 2004 – 2009

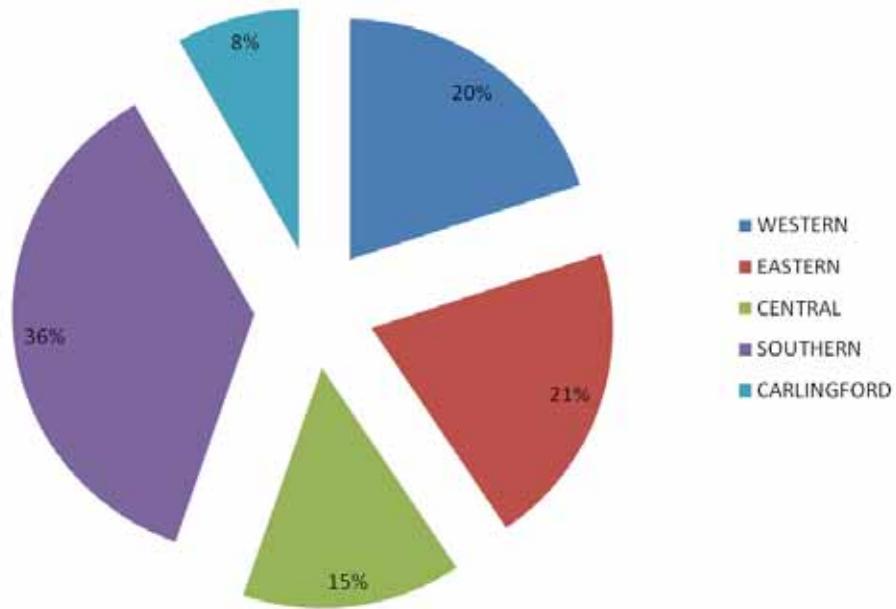
Cineál an Eisiltigh	2004	2005	2006	2007	2008	2009	2010
Cóireáil Séarachais	50	77	48	105	96	114	74
Níochán gainimh / Cairéal	2	2	1	17	12	14	3
Láithreán Líonta Talaimh	3	2	1	3	5	3	0
Tionsclaíoch	1	23	1	34	21	20	16
Feirm Éisc	1	0	0	2	0	1	0
Uisce Stoirmé	13	11	12	12	19	15	19
Baint Móna	0	0	0	0	0	0	0
Dumpáil san Fharraige	0	0	0	1	5	4	3
Níochán Feithiclí	2	2	0	3	1	3	5
Stáisiún Artola/Dáileadh Ola	1	0	1	3	2	1	2
Próiseáil Bia	0	1	1	7	3	2	1
IOMLÁIN	73	118	65	187	164	177	123

Táblá 14 Achoimre ar Theagmhais Truaillithe agus ar Dhíchur Inveirteabhrach 2009 /10

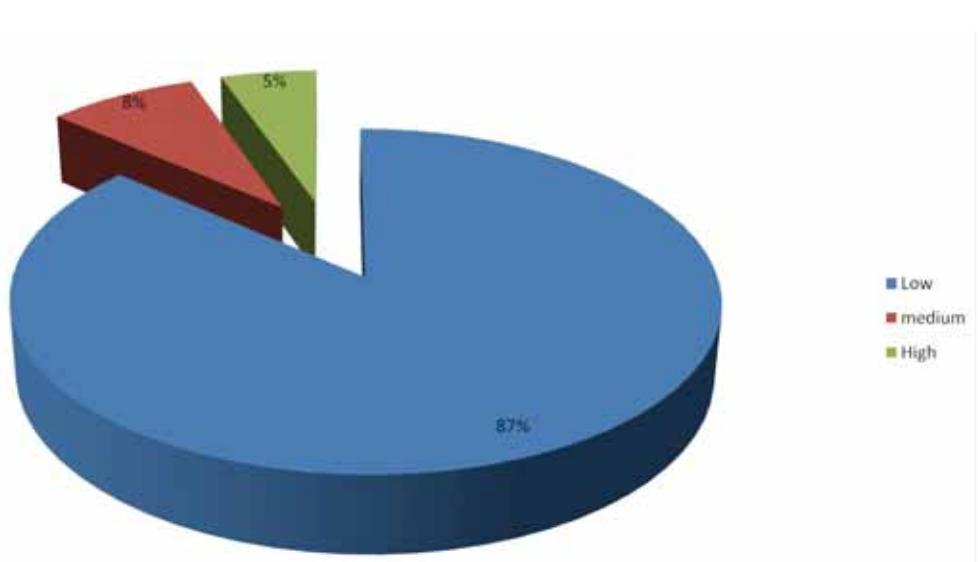
	Thiar	Thoir	Lár	Theas	Cairlinn	lomlán
2009	23	19	22	76	34	174
2010	34	35	25	62	14	170

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Tábla 15 Clár Samplála Abhann



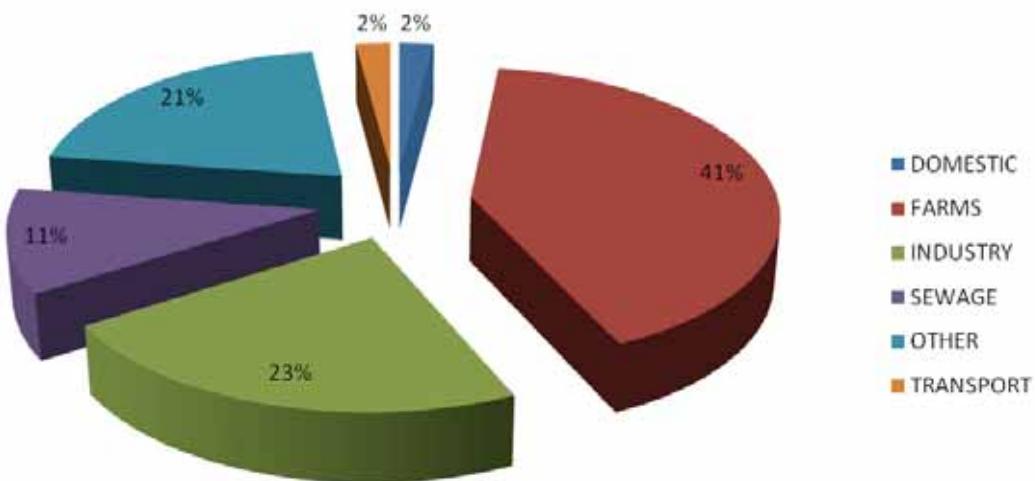
Tábla 16 Tromchúise Truaillithe 2010



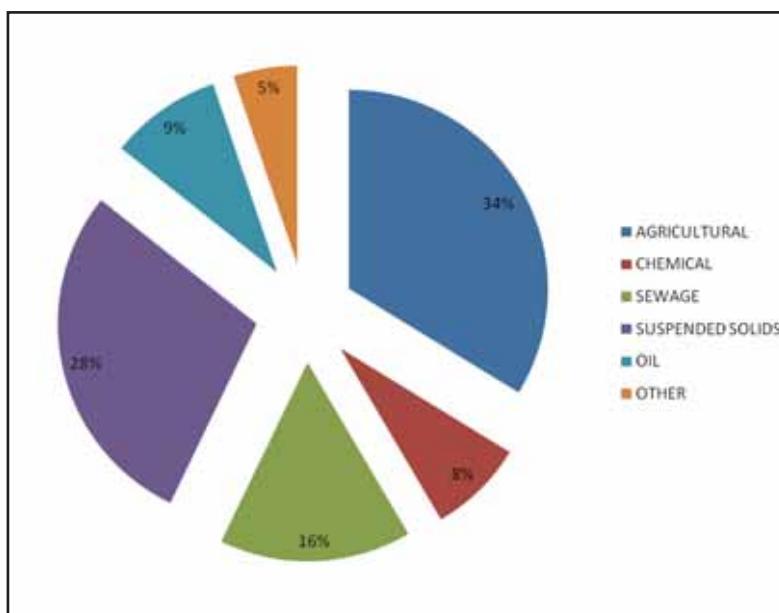
Tábla 17 Foinsí Truaillithe 2010

Mar a tharla sna blianta a chuaigh thart, ba í gníomhaíocht Talmhaíochta príomhfhoinse an truaillithe a d'fhiúisraigh foireann na Gníomhaireachta, agus ba í an tionsclaíocht an dara truaillitheoir ba thábhachtaí.

Tá na foinsí truaillithe léirithe thíos de réir céatadáin.



Tábla 18 Teagmhais Truaillithe de réir cineáil 2010



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Tábla 19 Clár Samplála Aibhneacha 2010

Tógadh samplaí ó 95 suíomh agus rinneadh anailís bhitheach agus cheimiceach orthu mar chuid d'anailís ar aibhneacha laistigh d'abhantracha hidreolaíocha an Fheabhl agus Chairlinn. Meitheamh go Meán Fómhair 2010 san áireamh an tréimhse samplála. Tá na suímh shamplála scaipthe ar fud na gcúig chrios mar seo a leanas:

Thiar	21 suíomh
Thoir	23 suíomh
Lár	16 suíomh
Theas	18 suíomh
Cairlinn	17 suíomh

Rinneadh samplál i ngach ceann den 95 suíomh le cáilíocht cheimiceach a mheas uair sa mhí le linn an tséasúir allamuigh. Rinneadh samplál inveirteabhrach agus leictriascaireacht trí mhodh mear sainaitheanta.

Rinneadh measúnú ar gach ceann den 95 suíomh i dtaca le maircrinveirteabhrach taxa a haon i gcaitheamh an tséasúir trí mhodh sonraithe sórtála saotharlainne.

Tábla 20 Sonraí Éisteachtaí Cúirte 2010

Cineál Coire	Foireann Gníomhaireachta		Fáth nár éirigh leis		
	D'éirigh leis	Níor éirigh leis	Seoladh baile bréige	Aistrithe go háit eile/Imithe	Eile
1. Ag slatiascaireacht gan cheadúnas	15	6	3	1	2
2. Ag slatiascaireacht le linn uaireanta druidte	2	-	-	-	-
3. Ag slatiascaireacht i limistéar coiscthecoiscthe	2	-	-	-	-
4. Slatiascaireacht mhídhleathach	7	-	-	-	-
5. Seilbh geaf nó uirlise mídhleathaí	-	-	-	-	-
6. Coireanna snaptha	8	-	-	-	-
7. Foghail in iascach le ceart eisiach	3	1	-	-	1
8. Ag baint úsáide as líon ar bhealach coiscithe	2	2	-	-	2
9. Seilbh/úsáid lín mhídhleathaigh	4	4	-	-	4
10. Ag iascaireacht le líon le linn tréimhse druidte nó fionraithe	-	1	-	-	1
11. Ag déanamh ionsáí / ag cur coisc / bac ar dhuine údaraithe	7	2	-	-	2
12. Seilbh mhídhleathach éisc	3	1	-	-	1
13. Ag úsáid báid/feithicle le coir a dhéanamh	-	-	-	-	-
14. Ag dul thar spreac straideadhne	1	-	-	-	-
15. Ligean d'ábhar dochrach dul isteach in abhainn	-	-	-	-	-
16. Gníomhú le hábhar dochrach a chur isteach in abhainn	1	-	-	-	-
17. Coireanna mangaireacht bradán	-	-	-	-	-
18. Tógáil/úsáid innill fheistithe	-	-	-	-	-
19. Níor tugadh ainm / tugadh sonraí bréige	-	-	-	-	-
LÍON IOMLÁN IONCÚISEAMH	55	17	3	1	13

* Is féidir cás cúirte a éisteacht suas le dhá bhliain i ndiaidh go n-aimsítear

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Tábla 21 Ceadúnais Slaite 2007 – 2010

Cur Síos	2009	2009	2010	2010
	Líon Ceadúnas	Táille Ceadúnais (£)	Líon Ceadúnais	Táille Ceadúnais (£)
Séasúr	4378	70,048.00	3,749	59,984.00
Fásta Garbh	298	4,768.00	278	4,448.00
Óg	1993	3,986.00	1,827	3,654.00
Óg Garbh	54	108.00	72	144.00
Formhuiniú	4570	4,570.00	4,168	4,168.00
14 lá	81	648.00	56	448.00
3 lá	1169	4,091.50	960	3,360.00
Formhuiniú Garbh	36	36.00	195	195.00
IOMLÁIN	12,579	88,255.50	11,305	76,401.00

Tábla 22 Ceadanna Slatiascaireachta 2010

Cineál Ceada	2010	2010
	Líon	£
An Feabhal	103	2,060.00
Óga an Fheabhal	2	20.00
An Fhinn	110	2,200.00
Óga na Finne	8	80.00
Iomláin	233	4,360.00

Tábla 23 Ceadúnais Trádála Bradán 2010

Áit Chónaithe an Trádálaí	Líon Ceadúnas a Eisíodh
Poblacht na hÉireann	7
Tuaisceart Éireann	2
IOMLÁIN	9

Tábla 24 Ceadúnais Oisrí a Díoladh 2009 – 2010

Bliain	Líon Ceadúnas a Eisíodh	Táille Ceadúnais (£)
2009	36	10,800.00
2010	46	6,900.00*

* Laghdaíodh Táillí Ceadúnais in 2010 go £150 ó £300 in 2009.

Tábla 25 Tuairisceáin ar Ghabhlacha Oisrí 2008/09 – 2009/10

Bliain	Meáchan na gCeann Beo Coinnithe ar Bord
2008/2009	67 tonnes
2009/2010	158 tonnes

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Foyle, Carlingford And Irish Lights Commission

Loughs Agency

Financial Statements for the year ended 31 December

2010

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Foreword

The Board presents the financial accounts for the year ended 31 December 2010.

Brief History

The Foyle Fisheries Commission was established in 1952 under legislation enacted in both jurisdictions with the primary objective of the conservation of the Foyle waterway system. Following the Good Friday Agreement, the Foyle, Carlingford and Irish Lights Commission (FCILC) was created to continue the work done by the Foyle Fisheries Commission and to achieve similar objectives in Carlingford Lough and its waterways.

The FCILC became operational on 2 December 1999 at which time the assets and liabilities of the Foyle Fisheries Commission were transferred to the Loughs Agency.

These accounts have been prepared in accordance with:

- A form directed by and approved by the Department of Finance and Personnel and the Department of Finance as provided for in the Body's Financial Memorandum.
- The North / South annual reports and accounts guidance provided by the Department of Finance and Personnel, and the Department of Finance.

Statutory Background

The British/Irish Agreement Act 1999 and the North/South (Implementation Bodies) (N.I.) Order 1999 provided for the transfer of the powers of the Foyle Fisheries Commission to a new body, The Foyle, Carlingford and Irish Lights Commission (FCILC). The board of the FCILC, in exercising the functions of the body, are required to act in accordance with any directions given by the North/South Ministerial Council, to which it also reports. The FCILC was to be composed of two agencies, the Loughs Agency and the Lights Agency. The functions of the Irish Lights Commission have not yet transferred to the Lights Agency of the FCILC, as this requires amendment to the current United Kingdom legislation. This situation is currently being considered under the St

Andrews Review. These accounts deal with the Loughs Agency of the FCILC. The Lights Agency is not in operational existence.

Result for the Year

The Loughs Agency is jointly funded by the Department of Communications, Energy and Natural Resources, and the Department of Agriculture and Rural Development (the Departments). The Loughs Agency incurred a Deficit of Stg (£658,884) / (€767,735) for the year ended 31 December 2010 (2009: surplus of £197,164 Stg / €221,413).

Performance Targets

The Annual Reports and Accounts guidance for North/South Implementation Bodies requires the reporting of financial performance against key targets. In November 2007 the Agency prepared and obtained the approval from the North/South Ministerial Council, of a corporate plan for 2008-2010 and a business plan for 2010. This was approved in October 2010. As the activities of the Loughs Agency do not correlate with measuring its performance against financial targets, the Agency has not reported performance targets in these accounts. On an on-going basis the Agency monitors its performance against the objectives and targets as set out in its business plan.

Principal Activities

The strategic priorities of the Loughs Agency, within the Corporate Plan, can be grouped into 6 major areas:

- 1) To conserve, protect, manage and improve the Fisheries of the Foyle and Carlingford areas;
- 2) To develop the recreational fisheries areas of the Foyle and Carlingford areas;
- 3) To develop Marine Tourism;
- 4) To license, manage and develop aquaculture and shellfisheries;
- 5) To pursue increased efficiency and continuous improvement in the transparent and equitable delivery of services to all our customers;
- 6) To ensure the efficient, effective and economic utilisation of resources available to the Agency.

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The Annual Report provides further detail of the Loughs Agency's work on these areas during the year.

Changes in Fixed Assets

Details of the movement in fixed assets are set out in note 10 to the accounts.

Research and Development

Total expenditure on Research and Development in 2010 was £29,280 / €34,117(2009 was £64,351 / €72,264).

Post Balance Sheet Events

There were no post balance sheet events in the period ending 31 December 2010.

Charitable Donations

The Loughs Agency made no charitable donations during the year.

Board Members

Mr Tarlach O'Crosain
Ms Jacqui McConville
Mr Enda Bonner
Mr Brendan Byrne
Mr John Byrne
Mr Denis Haughey
Mr Alan McCulla
Mr Joe Miller
Mr John Mulcahy
Mr Winston Patterson
Mr Thomas Sloan
Mr Jim Wilson

Chairperson
Vice Chairperson

Board Members' Responsibilities

The board monitors and directs the work of the Loughs Agency towards the achievement of the objectives approved by the North/South Ministerial Council. These objectives are fully detailed in the Agency's corporate and business plans. They require the Agency to provide sustainable benefits to the economy, the environment and to society in the Foyle and Carlingford areas through the conservation, protection, development, and management of water based resources. They also require the Agency to raise public awareness of the resources of the waterways of the area and deliver these improvements through the development of partnerships with the users of the catchments.

Employment Objectives

The Loughs Agency is committed to providing information to employees and to consulting them on appropriate matters. The Loughs Agency follows the Northern Ireland Civil Service Code of Practice on Employment of Disabled People. This code of practice is to help the Agency achieve equality of opportunity for people with disabilities and to make full use of the skills and abilities that people with disabilities possess, through career development, training, opportunities for flexible working and the provision, of adaptations to premises, equipment or support.

Equal Opportunities

The Agency follows the NI Civil Service Equal Opportunity Policy that aims to foster a culture that rewards achievement and encourages every member of staff to develop his or her potential. We are committed to providing employment equality to all, irrespective of:-

- Gender, marital or family status;
- Religious belief or political opinion;
- Disability;
- Race or ethnic origin;
- Nationality;
- Sexual orientation.

We are opposed to all forms of unlawful and unfair discrimination. Our building is fully compliant with the requirements of the Disability Discrimination Act 1995.

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Payment to Suppliers

The Loughs Agency is committed to the prompt payment of bills for goods and services received in accordance with the UK Late Payment of Commercial Debts (Interest) Act 1998, as amended and supplemented by the Late Payment of Commercial Debts Regulations 2002 and the Irish Late Payments in Commercial Transactions Regulations 2002. As appropriate the Loughs Agency will also be bound by any EU Directives on late payment. Unless otherwise stated in the contract, payment is due within 30 days of the receipt of the goods or services, or upon presentation of a valid invoice or similar demand, whichever is later. During the year (2010: 88.60%)(2009: 96.72%) of bills were paid within this standard.

Health and Safety

The Loughs Agency is committed to complying with the Health & Safety at work (NI) Order 1978, the Safety, Health and Welfare at work Act 1989 and to all relevant legislation. It will continue to strive to provide and maintain a working environment that is safe, without undue risk to health and with adequate facilities and arrangements for welfare of staff at work. A Health and Safety Officer has been in post since 2006.

Freedom of Information and Data Protection

The Agency is currently exempt from the Freedom of Information Acts in UK and Ireland however a Code of Practice has been developed and implemented for all the Cross Border Bodies.

The Agency is registered under the Data protection Act 1998 with the Office of the Information Commissioners and will fully comply with its obligations under this Act and its equivalent in Ireland.

Environmental Regulations

The Agency also follows its obligations under the UK Environmental Regulations 2004 and the legislation governing Access to Information on the Environment in Ireland.

Future Developments

The most significant development that will impact on the work of the Loughs Agency will be following the commencement of the amended Foyle Fisheries Acts, which will fully roll out the responsibilities of the Agency in the areas of Aquaculture, Shellfisheries and Marine Tourism through a suite of regulations.

Audit

As Chief Executive and Accounting Officer I am required to ensure that all relevant audit information is provided to the auditors. I have taken all reasonable steps to make myself aware of any relevant audit information and have ensured that all such information is made available. I would also confirm that there is no relevant audit information about which I am aware that the auditors have not been informed about. These accounts have been subject to a formal audit by the Comptrollers and Auditors General. The certificate and report of the Comptrollers and Auditors General to the Northern Ireland Assembly, and the House of the Oireachtas are included at pages 11 and 12.

Accounting Officer

Mr Derick Anderson, Chief Executive, is the accountable person of the Loughs Agency.

D Anderson

Chief Executive and Accounting Officer

2012

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Statement of Accountable Person's Responsibilities

The Department of Agriculture and Rural Development and the Department of Communications, Energy and Natural Resources have directed the Loughs Agency to prepare a statement of accounts for each financial year in the form and on the basis set out in the accounts direction on page 255. The accounts are prepared on an accruals basis and must give a true and fair view of the Agency's state of affairs at its year end and of its income and expenditure, recognised gains and losses and cash flows for the financial year.

In preparing the accounts, the Loughs Agency is required to:

- Observe the accounts direction issued by the sponsor departments, including the relevant accounting disclosure requirements, and apply accounting policies on a consistent basis;
- Make judgements and estimates on a reasonable basis;
- State whether applicable accounting standards have been followed and disclose and explain any material departures in the financial statements;
- Prepare the financial statements on a going concern basis, unless it is inappropriate to presume that the Agency will continue in operation.

The Chief Executive's responsibilities as the accountable person of the Loughs Agency, including responsibility for the propriety and regularity of the public finances and for the keeping of proper records, are set out in the Agency's Financial Memorandum.

Statement on Internal Control

1: Scope of Responsibility

As Accountable Person, I have responsibility for maintaining a sound system of internal control, that supports the achievement of the Loughs Agency's policies, aims and objectives, as set out by the Departments' Ministers whilst safeguarding the public funds and departmental assets for which I am personally responsible, in accordance with the responsibilities assigned to me in Managing Public Money Northern Ireland (MPMNI), North/South Implementation Bodies Annual Report & Accounts Guidance 2009 and "Public Financial Procedures". A Policy and Resource Framework is in place which sets out the role and aims of the Loughs Agency, its duties and powers, the responsibilities of the Chairman, Board and Chief Executive, and the relationship with the Ministers and sponsoring Departments.

The functions of the Loughs Agency are set out in North/South Co-operation (Implementation Bodies) (NI) Order 1999, the British-Irish Agreement Act 1999, the Foyle Fisheries Act (NI) 1952 (as amended) and the Foyle Fisheries Act 1952 (as amended). The Agency formulates its Corporate Plan and Objectives after it has taken full cognisance of the primary legislation in both jurisdictions, the Foyle Carlingford and Irish Lights Commission (FCILC) Board, its sponsoring Departments, the North South Ministerial Council (NSMC) and the Foyle and Carlingford Area Advisory Forum.

The Corporate Plan sets out the objectives over a three year period (2008-10) and a Business Plan which details the business objectives for the final year of the current corporate plan, together with appropriate targets and performance measures. Results against targets and performance measures are reported monthly and in the annual report at the year end. The fundamental objective is to promote the development of the resources of the Foyle and Carlingford catchments for commercial and recreational purposes.

The Accounting Officer must ensure that the Agency adheres to the conditions attached to the public funds provided to it.

The Managing Public Money Northern Ireland (MPMNI), North/South Implementation Bodies Annual Report & Accounts Guidance 2009, relevant Dear Accounting Officer (DAO's) and Finance Director (FD) letters set out the controls to be exercised over the different areas of activity, either by

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the Departments directly or by the Loughs Agency, through its board under delegated authority.

2: The purpose of the system of internal control

The system of internal control is designed to manage risk to a reasonable level rather than to eliminate all risk of failure to achieve policies, aims and objectives; it can therefore only provide reasonable and not absolute assurance of effectiveness. The system of internal control is based on an on-going process designed to identify and prioritise the risks to the achievement of the Agency's policies, aims and objectives, to evaluate the likelihood of those risks being realised and the impact should they be realised, and to manage them efficiently, effectively and economically. The system of internal control has been in place in the Loughs Agency for the year ended 31 December 2010 and up to the date of approval of the annual report and accounts, and it accords with the Finance Departments' guidance.

3: Capacity to handle risk

The Agency has established a risk management committee, to direct the risk management process within the Loughs Agency. The risk management committee provides regular updates to the Board. The risk management committee reviews and updates the Agency's strategic risks and has responsibility for the implementation of the risk management policy of the Agency. All staff have been issued with the Loughs Agency risk management policy. This document clearly explains the risk management processes in place and details the roles and responsibilities of all staff and the various boards and committees which are in place as part of the corporate governance framework within the Agency. A programme to regularly train staff in fraud awareness and risk management is in place. This programme is managed by the risk management committee who will initiate training where the need is identified.

The senior management takes responsibility for applying and overseeing the risk management process primarily to ensure that it is operating as intended, to challenge content of the risk register and enable the Chief Executive to report on the process to the Board of the FCILC. In addition to reviewing the risk framework, all recommendations received from both the internal and external auditors are reviewed, with controls being enhanced or introduced as necessary.

All staff are expected to work within the Loughs Agency policies on risk management, alert management to emerging risks or control weaknesses, participate fully in the risk management process and assume responsibility for risks and controls within their own areas of work.

4: The risk and control framework

The Loughs Agency continued to update its risk register during 2010 and quarterly reviews and ownership of risks by Directorates have been on-going. The register identifies the key risks facing the Loughs Agency and these have been identified and evaluated and graded in relation to their significance. The grading exercise uses a combination of impact and likelihood assessments and was reviewed during the year. The outcome of these assessments is used to plan and allocate resources in order to ensure that risks are managed to an acceptable level. The risk register further details management's associated controls and actions required to mitigate these risks.

The Agency recognises that risk management is an evolving process within the Agency and has continued to embed, within the organisation, in 2010 the following:-

- Quarterly reviews of objectives and assessment of risks undertaken by each Division. Risk Register distributed to the key owners of risks within the Agency and action points delivered from this process. Evidence of how risks have been managed;
- Completion of standard risk assessment forms to ensure risks are recorded in a structured way and the use of defined criteria to ensure that risks are evaluated consistently;
- Inclusion of risk management as an agenda item on each Senior Management Team (SMT monthly management meeting, to enable reporting and review of new risks, the effectiveness of controls over risks identified, the progress of action plans, and to facilitate early corrective action;
- The Agency's Board operates an Audit and Finance subcommittee which meets on a quarterly basis and risk management is included as a standing agenda item;
- Update of Strategic and Fraud Risk Profiles and independent facilitation of risk management workshops.

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5: Review of effectiveness

As accountable person, I have responsibility for reviewing the effectiveness of the system of internal control. My review of the effectiveness of the system of internal control is informed by the work of the internal audit units of the departments, and the executive managers within the Loughs Agency who have responsibility for the development and maintenance of the internal control framework, and comments made by the external auditors in their management letter and other reports. I have been advised of the implications of the result of my review of the effectiveness of the system of internal control by the Board, the Audit Committee and Risk Management Committee and a plan to address weaknesses and ensure continuous improvement of the system is in place.

As accountable person, I also have responsibility for reviewing the effectiveness of internal control. The Loughs Agency has established the following processes:

- Comprehensive budgeting systems with quarterly review of budgets and agreement by the (SMT) and audit committee;
- Chief Executive Officer (CEO) monitors irregularity reports for procurement variances identified when comparing the purchase orders to the invoice payments;
- Regular reviews by management of financial reports including bank reconciliations, payment schedules, grant in aid and other income;
- Clearly defined capital investment control guidelines;
- Improved Procurement procedures and guidelines and appropriate formal project management disciplines in place;
- Formal business cases in place for expenditure >£1k;
- The risk management committee continues to update the risks previously identified and update the Agency's Risk Register. In addition actions have been identified and allocated to relevant Loughs Agency staff;
- Senior Managers within the Loughs Agency have been given a timetable of events in support of the performance of the respective reviews of effectiveness;
- Following the reviews of effectiveness I am provided with annual stewardship certificates for all four operational management areas within the Agency. These certificates provide me with a number of assurances that I require to support the comments I make in the Statement on Internal Control. These statements provide assurance over the systems that make up the operating environment of the Loughs Agency;

- 3 meetings of the Audit and Finance and Personnel Committee took place in 2010 at which the progress of the risk management process was reviewed, and all Internal Audit reports and NIAO Management Letters points were addressed.

The Loughs Agency has an agreement with the Internal Audit Units of the Department of Agriculture and Rural Development (DARD) and the Department of Communications, Energy and Natural Resources (DCENR) to carry out joint internal audit testing of the Agency. The work of the internal audit units is informed by analysis of the risk to which the Loughs Agency is exposed and annual internal audit plans are based on this analysis.

6: Sustainable Development Fund (SDF)

Note 8 on Page 23 shows that no payments were made through the Agency's Sustainable Development Fund (SDF) in 2010. (2009: £9,449 (€10,611)). North South Ministerial Council (NSMC) approval was obtained at the Aquaculture and Marine Matters Sectoral Meeting on 21st November 2007 and the Agency's Business Plan for 2008 which presented the Sustainable Development Plan and associated budget also obtained NSMC and Finance Ministers approval. It was subsequently identified that these approvals were not fully compliant with Paragraph 2.3 of Part 7 of Annex 2 to the Implementation Bodies Agreement, as set out in Schedule 1 to the North/South Co-operation (Implementation Bodies) (Northern Ireland) Order 1999 and the British Irish Agreement Act 1999, which requires specific approval by the Finance Ministers for the arrangements for providing financial assistance through grant schemes such as the SDF. In seeking these approvals the Agency prepared a Business Case which was submitted in 2010. All payments in respect of the Sustainable Development Fund were suspended until the Departments of Finance had considered the business case. The Business Case has now received Finance Department's approval and was also approved by the North South Ministerial Council at their Sectoral meeting on 4th July 2011. The Agency is now clarifying issues regarding "state aid" but anticipate reintroducing the scheme in early 2012.

7: Internal Control Issues

The Internal Audit of the Department of Agriculture and Rural Development have provided a report on their investigations in relation to the procurement of the monitoring vessel (the MMV Ostrea).

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The Internal Audit (Department of Communications, Energy and Natural Resources) provided a report on the adequacy and effectiveness of the Loughs Agency's system of internal control as operating during 2010. Internal Audit's opinion of the control operating within the Agency was satisfactory subject to implementation of agreed responses. Some improvements are required to enhance the adequacy and/or effectiveness of internal control and which received a Priority 1 rating. These include:-

- The Chief Executive has still no formal Contract in place. This recommendation has been outstanding from 2005. Discussions are still on-going with the sponsor department (Fisheries and Rural Policy Division) and DFP and it is outside the control of the Agency.
- Internal Audit report on the procurement of the MMV Ostrea highlighted a number of significant areas of concern. The main points arising from the report were that the project management process was set within unrealistic timeframes and the procurement process was not sufficiently robust. There were weaknesses in the specification of the refit works, managing the refit contract including an Agency representative not being present when the refit sea-trials took place. Additionally there was an undeclared conflict of interest in relation to the shipping contract of the vessel from New Zealand to home waters and a lack of supporting documentation to corroborate that proper procurement procedures had been followed in respect of the shipping contractor. There was no formal shipping contract in place. The Agency tabled the Internal Audit report to the Ministers at their North South Ministerial Council meeting on 14th October 2011. The Council noted with concern the report which had identified significant weaknesses and control issues in the management of this project. They also noted that the report found that there was no evidence of fraudulent activity, the objectives of the project were achieved and the finished vessel provides value for money in terms of the current market value of the vessel and its capacity for operational effectiveness. The Council also noted the positive steps taken by the Board of the Loughs Agency including project management training for key personnel, including the performance of the MMV Ostrea as a standing agenda item for Board meetings and the acceleration of a post project review.

- Concerns were raised with non-compliance with internal IT security protocols.

There were a number of other recommendations that had a Risk Category rating of 2 and 3. For the purposes of this Statement of Internal Control we have only noted those with Priority rating 1.

D Anderson

Chief Executive and Accounting Officer

2012

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The Certificate of the Comptrollers and Auditors General to the Northern Ireland Assembly and the Houses of the Oireachtas

We have audited the accounts of the Foyle, Carlingford and Irish Lights Commission Loughs Agency ('the Body') as at 31 December 2010 pursuant to the provisions of the North/South Co-operation (Implementation Bodies) (Northern Ireland) Order 1999 and the British-Irish Agreement Act 1999 which require us to audit and certify, in co-operation, the accounts presented to us by the Body. The accounts comprise the Income and Expenditure Account, the Statement of Total Recognised Gains and Losses, the Balance Sheet, the Cash Flow Statement and the related notes and appendices. These accounts have been prepared under the accounting policies set out within them.

Respective responsibilities of the Body, the Chief Executive and the Auditors

As explained more fully in the Statement of Responsibilities, the Body is responsible for the preparation of the accounts and for being satisfied that they give a true and fair view. The Chief Executive, as Accountable Officer, is responsible for ensuring propriety and regularity in relation to the use of public funds. Our responsibility is to audit and certify the accounts in accordance with the provisions of the North/South Co-operation (Implementation Bodies) (Northern Ireland) Order 1999 and the British-Irish Agreement Act 1999. We conducted our audit in accordance with International Standards on Auditing (UK and Ireland). Those standards require us and our staff to comply with the Auditing Practices Board's Ethical Standards for Auditors.

Scope of the audit of the accounts

An audit involves obtaining evidence about the amounts and disclosures in the accounts sufficient to give reasonable assurance that the accounts are free from material misstatement, whether caused by fraud or error. This includes an assessment: of whether the accounting policies are appropriate to the Body's circumstances and have been consistently applied and adequately disclosed; the reasonableness of significant accounting estimates made by the Body; and the overall presentation of the accounts. In addition we read all the financial and non-financial information in the Foreword to identify material inconsistencies with the audited accounts. If we become aware of

any apparent material misstatements or inconsistencies we consider the implications for our certificate.

In addition, we are required to obtain evidence sufficient to give reasonable assurance that the expenditure and income reported in the accounts have been applied for the purposes intended by the Northern Ireland Assembly and DáilÉireann and that the financial transactions conform to the authorities which govern them.

Opinion on Regularity

In our opinion, in all material respects, the expenditure and income have been applied for the purposes intended by the Northern Ireland Assembly and DáilÉireann and the financial transactions conform to the authorities which govern them.

Opinion on the accounts

In our opinion:

- the accounts give a true and fair view, of the state of the Body's affairs as at 31 December 2010, and of its surplus, total recognised gains and losses and cash flows for the year then ended; and
- the accounts have been properly prepared in accordance with the provisions of the North/South Co-operation (Implementation Bodies) (Northern Ireland) Order 1999 and the British-Irish Agreement Act 1999 and directions issued thereunder.

Opinion on other matters

In our opinion the information in the Foreword for the financial year for which the accounts are prepared is consistent with the accounts.

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Matters on which we report by exception

We report by exception if:

- adequate accounting records have not been kept; or
- the accounts are not in agreement with the accounting records; or
- we have not received all of the information and explanations we require for our audit; or
- the Statement on Internal Control does not reflect compliance with applicable guidance on corporate governance.

We have nothing to report in respect of those matters upon which reporting is by exception.

KJ Donnelly
Comptroller and Auditor General
for Northern Ireland
106 University Street
Belfast
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2012

John Buckley
Irish Comptroller and Auditor General
Dublin Castle
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Ireland

2012

Income and Expenditure Account

		2010	2009	2010	2009
Income	Note	£ Stg	£ Stg	€	€
Revenue grants from departments	4	3,217,424	3,869,458	3,748,942	4,345,286
Net deferred funding for pensions	15	635,190	428,815	740,123	481,546
Salmon fishermen hardship Interreg IV grant	5	-	607,156	-	681,818
Marine & Angling Tourism Interreg IV grant	6	25,654	44,013	29,892	49,425
Ordinary income	7	135,238	157,689	157,578	177,080
EU and government grants released	13	374,860	398,093	436,787	447,046
Capital grant adjustments – asset disposals		66,038	1,352	76,948	1,518
Bailiffing		7,660	9,000	8,924	10,106
Interest received		-	-	-	-
		4,462,064	5,515,576	5,199,194	6,193,825
Expenditure					
Staff and Board costs	3	2,880,684	2,730,607	3,356,573	3,066,389
Salmon fishermen hardship Interreg IV grant	5	-	607,156	-	681,818

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Marine & Angling Tourism Interreg IV grant	6	25,654	44,013	29,892	49,425
Programme expenses	8	535,365	319,119	623,807	358,362
Administrative expenses	9	1,240,860	1,201,861	1,445,850	1,349,648
Currency exchange		14,933	18,010	17,400	20,225
Loss / (Profit) on disposal of fixed assets		15,566	(9,355)	18,138	(10,505)
Depreciation	10	407,886	407,001	475,269	457,050
		5,120,948	5,318,412	5,966,929	5,972,412
Operating (deficit) / surplus taken to reserves		(658,884)	197,164	(767,735)	221,413

All amounts relate to continuing activities.

The notes on pages 231 to 254 form part of these accounts.

**Statement of Total Recognised Gains & Losses for the year ended
31 December 2010**

	Note	2010 £ Stg	2009 £ Stg	2010 €	2009 €
Surplus (Deficit) on continuing operations after depreciation		(658,884)	197,164	(767,735)	221,413
Unrealised deficit on revaluation of fixed assets		(299,082)	-	(349,089)	-
Actuarial (loss)/ gain in respect of pension scheme		(320,127)	(1,048,447)	(373,012)	(1,177,375)
<hr/>					
Total recognised gain relating to the year		(1,278,093)	(851,283)	(1,489,836)	(955,962)
Adjustment for deferred pension asset		320,127	1,048,447	373,012	1,177,375
<hr/>					
Total recognised (loss) /gains since last report		(957,966)	197,164	(1,116,824)	221,413
Reconciliation					
Opening reserves		2,128,537	1,931,373	2,365,443	1,983,907
Total recognised loss relating to the year		(957,966)	197,164	(1,116,824)	221,413
Currency Translation Adjustment				117,671	160,123
<hr/>					
Closing reserves		1,170,571	2,128,537	1,366,290	2,365,443

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Balance Sheet

Fixed Assets	Note	2010 £ Stg	2009 £ Stg	2010 €	2009 €
Tangible fixed assets	10	5,505,736	5,777,848	6,426,295	6,420,923
Current Assets					
Debtors and prepayments	11	278,041	276,091	324,531	306,819
Cash at bank and in hand		336,255	1,240,942	392,476	1,379,059
		614,296	1,517,033	717,007	1,685,878
Current Liabilities					
Creditors and accruals	12	539,292	822,187	629,462	913,696
Net Current Assets		75,004	694,846	87,545	772,182
Total Assets less Current Liabilities		5,580,740	6,472,694	6,513,840	7,193,105
Provisions					
Deferred revenue grants	14	-	-	-	-
Superannuation scheme	15	7,205,508	6,249,569	8,410,269	(6,945,146)
Deferred Pension funding	15	(7,205,508)	(6,249,569)	(8,410,269)	6,945,146
		-	-	-	
Net Assets		5,580,740	6,472,694	6,513,840	7,193,105
Represented By					
Deferred Capital grants	13	4,410,169	4,344,157	5,147,550	4,827,662

Reserves					
Revaluation reserve	17	1,095,567	1,433,691	1,278,745	1,593,261
General reserve	16	75,004	694,846	87,545	772,182
Total reserves		1,170,571	2,128,537	1,366,290	2,365,443
Total		5,580,740	6,472,694	6,513,840	7,193,105

The notes on pages 231 to 254 form part of these accounts.

D ANDERSON
Chief Executive and Accounting Officer

2012

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Cash Flow Statement

	Note	2009 £ Stg	2008 £ Stg	2009 €	2008 €
Net cash inflow/(outflow) from continuing activities		(986,829)	(181,185)	(1,082,295)	(86,472)
Return on investment and servicing of finance		-	-	-	-
Capital expenditure and financial investment		(450,424)	(321,535)	(524,833)	(361,074)
Net cash outflow before financing		(1,437,253)	(502,720)	(1,607,128)	(447,546)
Financing		532,566	886,923	620,545	946,563
(Decrease) / increase in Cash		(904,687)	384,203	(986,583)	499,017
Operating surplus / (deficit)		(658,884)	197,164	(767,735)	221,413
Loss / (profit) on disposal of fixed assets		15,566	(9,355)	18,138	(10,505)
Depreciation	10	407,886	407,001	475,269	457,050
Capital grant release	14	(374,860)	(398,093)	(436,787)	(447,046)
Net deferred pension funding	15	(635,190)	(428,815)	(740,123)	(481,546)
Revenue grant released other	14	(25,654)	(44,013)	(29,892)	(49,425)
Revenue grant released salmon hardship	5	-	(607,156)	-	(681,818)
(Profit) on disposal of capital grant assets		(66,038)	(1,352)	(76,947)	(1,518)
Interest received		-	-	-	-
(Increase) / decrease in debtors		2,795	(25,685)	(9,712)	(45,901)
Grants receivable		(4,745)	(44,013)	(7,999)	(48,912)
Increase / (decrease) in creditors		(282,895)	344,317	(284,234)	422,819
Pension Current service cost		808,972	629,916	942,614	707,376
Pension benefits paid		(173,782)	(201,101)	(202,491)	(225,830)
Translation exchange difference				37,605	97,371
Net cash outflow from continuing activities		(986,829)	(181,185)	(1,082,294)	(86,472)
Capital expenditure and financial investment					
Purchase of tangible fixed assets	10	(506,912)	(332,242)	(590,653)	(373,098)
Adjustment to Fixed Asset	10	39,000		45,443	
Proceeds from disposal of tangible fixed assets		17,488	10,707	20,377	12,024
Net cash outflow from capital expenditure and financial investment		(450,424)	(321,535)	(524,833)	(361,074)

Reconciliation of financing					
Capital grants received	13	506,912	332,242	590,653	373,098
Revenue grant received salmon hardship		-	554,681	-	573,465
Revenue grant received other		25,654		29,892	
Net cash inflow from financing		532,566	886,923	620,545	946,563
Reconciliation of net cash flow to movement in cash					
(Decrease) / increase in cash in year		(904,687)	384,203	(986,583)	499,017
Explained as follows:					
At 1 January		1,240,942	856,739	1,379,059	880,042
At 31 December		336,255	1,240,942	392,476	1,379,059
(Decrease) / increase in cash in year		(904,687)	384,203	(986,583)	499,017

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Notes to the Accounts

1: Accounting Policies

a) Basis of Accounting

The accounts have been prepared in accordance with the historical cost convention. Without limiting the information given, the accounts are prepared on an accruals basis and comply with the accounting and disclosure requirements of the Companies (Northern Ireland) Order 1986, the Republic of Ireland Companies Acts 1963 to 2009, the accounting standards issued or adopted by the Accounting Standards Board, and accounting and disclosure requirements issued by the Department of Finance and Personnel and by the Department of Finance, insofar as those requirements are appropriate.

b) Fixed Assets and Depreciation

From 1 January 2003 a policy was put in place whereby only assets (or groups of assets where appropriate) with costs greater than £1,000/€1,485 have been capitalised. Prior to this all items of a capital nature were capitalised regardless of cost.

Fixed assets (other than land and buildings) are stated on the balance sheet at cost less depreciation at annual rates calculated to write off the cost of the assets over their estimated useful lives.

Land and buildings in Northern Ireland were revalued by Land & Property Services (LPS) on revaluation date of 31st December 2010 and have been included in the financial statements at the revalued amounts. In this instance depreciation has been provided to write land and buildings off over their remaining useful lives, otherwise the Agency uses the straight line method of depreciation.

Fixed asset additions are depreciated from the month of purchase and no depreciation is charged in year of disposal.

The current rates applied to Fixed Asset additions are:

Land & buildings, Interpretive Centre, Weirs	Various
Boats & boating equipment	15%
Plant & Equipment	25%
Office equipment / Fixtures & Fittings	25%

10%	25%
Computer equipment	25%
Motor vehicles	25%

c) Currency

The Body's transactions are effected in both sterling and euro. The working currency of the Body is Sterling and transactions are initially recorded in that currency. Transactions in other currencies are translated to Sterling at an average of the previous month exchange rate (this is used as an approximation as exchange rates do not fluctuate significantly). Monetary assets and liabilities denominated in other currencies are translated to Sterling at the rates of exchange prevailing at the balance sheet date (closing rate). Realised gains and losses are taken to the Income and Expenditure Account.

At year end the financial statements are translated into euro. The Income and Expenditure Account is translated using the average exchange rate for the year while the Balance Sheet is translated using the closing exchange rate. The year end rate for 2010 is £stg - €1.16720 (2009: £stg -€1.11130). The average rate for 2010 is £stg - €1.1652 (2009: £stg -€1.12297). Currency adjustments arising from this translation of the financial statements are reflected in Fixed Assets (Note 10), Capital Grants (Note 13), Deferred Revenue Grants (Note 14), Superannuation Scheme (Note 15), General Reserve (Note 16), and the Revaluation Reserve (Note 17). The Bank of England rates are used.

d) EU and Government Grants

Capital expenditure incurred to acquire fixed assets and investments is credited to the government grant reserve from grant in aid received. On disposal of a tangible fixed asset, or redemption of a fixed investment, where applicable, the profit or loss arising is credited or charged to the Income and Expenditure account. The balance remaining on the grant reserve in relation to the asset disposed of is then transferred to the Income and Expenditure account.

e) Leases

Rentals paid under operating leases are charged to administrative costs on a straight line basis over the terms of the lease.

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f) VAT

The Loughs Agency is not in a position to reclaim VAT. Therefore VAT is included as expenditure and where appropriate capitalised in the value of fixed assets.

2. Superannuation Scheme

The Loughs Agency came into existence on 2 December 1999. On that date the Loughs Agency assumed all the assets and liabilities of the Foyle Fisheries Commission. The Loughs Agency, under the Foyle Area (Pension) (Amendment) Regulations 1979 made in exercise of its powers under paragraph 16 of the Third Schedule to that Act, provides retirement benefits to its employees. The Agency operates a defined benefit pension scheme for current and former employees.

A FRS 17 calculation was completed at 31st December 2010, at which time the accrued liability, as per Balance Sheet, was £7,205,508 (2009: £6,249,569).

Financial Reporting Standard (FRS) 17 covers retirement benefits and applies to all financial statements with year ends after June 2001. The liability at 31 December 2010 has been included in the financial statements and a disclosure note has been included (Note 15) detailing the actuarial review calculations by Xafinity. This includes the results of the calculations of the pension liabilities and costs of employees (and ex-employees) of the Loughs Agency for the purposes of the accounts for the year ended 31st December 2010 and comparative figures for 2009.

During 2010, discussions continued with Sponsoring Departments and the Departments of Finance, to resolve the difficulties identified in respect of the incompatibility of the pay arrangements operated by the Loughs Agency and the North/South Pension Scheme. On the 16th March 2007, it was confirmed that the Foyle Fisheries Commission Pension (Amendment) Scheme 1979 should apply to the Loughs Agency (Foyle, Carlingford and Irish Lights Commission) from 2 December 1999 in accordance with the requirements of the Implementation Bodies Agreement, Annex 2, part 7, paragraphs 3.2 and 3.3. It was also confirmed in this Interim Procedure (IP) that the Foyle Fisheries Commission Pension (Amendment) Scheme 1979 is the same as, and therefore no less favourable than that to which transferred staff were subject immediately before transfer. During 2007, Arthur Cox, Solicitors, were commissioned to draft a legal paper to further regularise current pension arrangements and

report on options for the future. This options paper was submitted to the Sponsoring Departments and discussions are on-going with a view to a resolution. A business case and economic appraisal of those options was presented to the Sponsoring Departments on the 17 June 2011. Discussions are still ongoing and it is anticipated that a resolution of this matter will be completed by the end of December 2011.

3. Staff Costs and Board Remuneration

The average monthly number of employees (full time equivalent) was:	2010	2009
Senior Management	5	5
Administrative	16	16
Field staff and inspectorate	43	43
Total	64	64

The costs incurred in respect of these employees were:

	Note	2010 £	2009 £	2010 €	2009 €
Gross (*)		1,932,131	1,942,431	2,251,319	2,181,291
Social security costs (*)		168,552	144,594	196,397	162,375
Other pension costs	15	696,944	550,154	812,079	617,806
Total staff costs		2,797,627	2,637,179	3,259,795	2,961,472
Board remuneration		79,348	89,208	92,456	100,178
Social security costs		3,709	4,220	4,322	4,739
Total Board costs		83,057	93,428	96,778	104,917
Total Board and staff costs		2,880,684	2,730,607	3,356,573	3,066,389
Staff costs above include the following		2010 £	2009 £	2010 €	2009 €
Temporary staff		121,172	301,048	141,190	338,068
Total temporary staff costs		121,172	301,048	141,190	338,068

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The amounts relating to the pay award for 2010 and included as an accrual at 31 December 2010 are as follows:

	2010 £	2009 £	2010 €	2009 €
Gross	50,000	377,045	58,260	423,410
Social security costs	5,000	32,085	5,826	36,030
	55,000	409,130	64,086	459,440

3. Staff Costs and Board Remuneration cont'd

The Chief Executive's (Derick Anderson aged 61) emoluments including pension scheme contributions were as follows:

	2010 £	2009 £	2010 €	2009 €
Gross	71,347	76,136	83,134	85,498
Social security costs	7,104	7,719	8,278	8,668
Other pension costs	4,281	4,336	4,988	4,869
	82,732	88,191	96,400	99,035

The benefit in kind, which relates to the provision of a motor vehicle, attributed to the Chief Executive in 2010 was £6,496/€7,569 (2009: £6,496 / €7,295).

The Chief Executive is an ordinary member of the Agency's pension scheme.

Gerard Mills another member of senior management received benefits in kind (a personal issue vehicle) in 2010 of £2,744/€3,197(2009: £2,744 / €3,081).

John McCartney member of senior management team received no benefit in kind in 2010 (2009: £3,000 /€3,369). Barry Fox member of senior management team received no benefits in kind in 2010/2009) No other senior management staff received any benefits in kind. Benefits in kind are not included in the remuneration figures shown on following page.

Other Senior Management

		2010			2009		
Other senior management / directors		Gross	Social Security Costs	Other Pension Costs	Gross	Social Security Costs	Other Pension Costs
	Age	£		£	£	£	£
John Pollock (Corporate Services)	52	44,600	3,682	2,649	41,918	3,342	2,488
Gerard Mills (Development)	42	44,159	3,624	2,649	41,466	3,282	2,488
John McCartney (Conservation and Protection)	51	45,203	3,756	2,649	42,506	3,415	2,488
Barry Fox (Aquaculture)	37	40,722	4,115	2,443	39,393	3,785	2,364
		174,684	15,177	10,390	165,283	13,824	9,828

3 Staff Costs and Board Remuneration cont'd

The total of the Board members remuneration including social security costs were as follows:

	2010	2009	2010	2009
	£	£	€	€
Mr Tarlach O'Crosain	8,570	9,386	9,985	10,541
Ms Jacqui McConville	8,798	10,962	10,251	12,311
Mr John Mulcahy	6,886	8,581	8,024	9,636
Mr Winston Patterson	6,886	8,581	8,024	9,636
Mr Enda Bonner	6,886	8,581	8,024	9,636
Mr Brendan Byrne	6,886	8,581	8,024	9,636
Mr John Byrne	6,886	8,581	8,024	9,636
Mr Alan McCulla	5,510	6,035	6,420	6,777
Mr Joe Miller	5,510	6,035	6,420	6,777
Mr Denis Haughey	5,510	6,035	6,420	6,777
Mr Jim Wilson	5,510	6,035	6,420	6,777
Mr Thomas Sloan	5,510	6,035	6,420	6,777
	79,348	93,428	92,456	104,917

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In December 2007 the North / South Ministerial Council appointed the members of the Boards of the North South Implementation Bodies and Tourism Ireland Ltd. The Council also approved the following revised rates of remuneration for members of the Board per annum. Chairperson (2010: £8,570/€12,600), (2009: £8,570/€12,600), Vice-Chairperson (2010: £7,040/€10,350) (2009: £7,040/€10,350) and members for (2010:£5,510/€8,100) (2009: £5,510/€8,100). Board members' salaries are not pensionable.

Republic of Ireland Board members were paid in Euro at the agreed Euro amounts. The apparent overstatement of Sterling Equivalent is solely due to translation rates used. Current year remuneration includes all current year entitlement.

4. Revenue and Capital Grants

	Note	2010 £	2009 £	2010 €	2009 €
Grants received in year					
Department of Communications, Marine and Natural Resources		1,846,593	2,100,850	2,151,650	2,359,192
Department of Agriculture and Rural Developments		1,846,593	2,100,850	2,151,650	2,359,192
Total		3,693,186	4,201,700	4,303,300	4,718,384
		2010 £	2009 £	2010 €	2009 €
Appropriation of grants received in year					
Capitalised against fixed assets		475,762	332,242	554,358	373,098
Released to revenue		3,217,424	3,869,458	3,748,942	4,345,286
		3,693,186	4,201,700	4,303,300	4,718,384

5. Salmon Fishermen Hardship INTERREG IV Grants

	2010 £	2009 £	2010 €	2009 €
Salmon fishermen hardship Interreg IV Grants released	-	607,156	-	681,818
	-	607,156	-	681,818

6. Marine & Angling Tourism INTERREG IV Grants

	2010 £	2009 £	2010 €	2009 €
Marine & Angling Tourism Interreg IV grant released	25,654	44,013	29,892	49,425
	25,654	44,013	29,892	49,425

The INTERREG IV Marine & Angling Tourism payments began in 2009 and related to initial payments for the set up of the funding scheme which will begin in 2011. In the current year claims from INTERREG were received of £25,654 and a grant receivable amount owing remains as a debtor within the accounts (Note 11) and payments of were made in 2010 for these initial set up costs.

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7. Ordinary Income

	2010 £	2009 £	2010 €	2009 €
Normal activities				
Licence duties	85,534	127,614	99,664	143,307
Fishery rent and rates	3,139	2,871	3,658	3,224
	88,673	130,485	103,322	146,531
Other activities				
Fines and costs recovered	14,548	21,169	16,951	23,772
Sundry receipts	32,017	6,035	37,305	6,777
	46,565	27,204	54,256	30,549
Total	135,238	157,689	157,578	177,080

8. Programme expenses

	2010 £	2009 £	2010 €	2009 €
Programme expenses				
Conservation and Protection	245,440	170,458	285,987	191,420
Marine tourism & Development (to include Angling Fairs & Events)	265,668	127,494	309,556	143,172
Sustainable Development	-	9,449	-	10,611
Aquaculture	24,257	11,718	28,264	13,159
	535,365	319,119	623,807	358,362

9. Administrative Expenses

	2010 £	2009 £	2010 €	2009 €
Staff training	67,840	42,054	79,047	47,225
Bank charges	1,207	751	1,406	843
Postage	15,993	14,319	18,635	16,080
Advertising	64,912	43,780	75,637	49,164
Light and heat	36,428	50,771	42,446	57,014
Telephone	69,756	64,923	81,280	72,907
Operating lease – rent	35,273	33,993	41,100	38,173
Insurance	136,601	143,171	159,167	160,777
External Audit Fee	29,000	24,000	33,791	26,951
Accountancy	10,203	9,673	11,889	10,862
Motor vehicle expenses	89,740	97,432	104,565	109,413
Boat stores	6,916	8,919	8,059	10,016
Boat maintenance	133,792	42,578	155,894	47,814
Printing and stationery	37,772	37,489	44,012	42,099
Licence dealers' commission	4,118	3,996	4,798	4,487
Maintenance and repairs	42,209	43,485	49,182	48,832
Miscellaneous	749	1,831	872	2,056
Travelling and conference expenses	63,310	69,880	73,769	78,473
Hospitality	8,729	12,575	10,171	14,121
Health and safety	18,106	51,886	21,097	58,266
Cleaning	11,132	9,981	12,971	11,208
Computer consumables & maintenance	18,475	47,695	21,527	53,560
Other equipment costs	70,971	43,870	82,695	49,265
Subscriptions	79,605	65,815	92,756	73,908
Legal and professional fees	135,689	143,560	158,105	161,211
Research programme	29,280	64,351	34,117	72,264
Tagging expenses	8,930	10,706	10,405	12,023
Interpretive centre expenses	-	1,906	-	2,140
Bad Debt Expense	5,000	806	5,826	905
Counter site expenses	2,161	7,222	2,518	8,110
Licence Fees	6,510	8,237	7,585	9,250
Childcare Fees	453	206	528	231
	1,240,860	1,201,861	1,349,648	1,349,648

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10. Tangible Fixed Assets

	Land & buildings	Weirs	Interpretive centre	Boats & boating equipment	Fixtures & fittings	Plant	Office equipment	Computer equipment	Motor vehicles	Total	Total
Cost	£	£	£	£	£	£	£	£	£	£	€
At 1/01/2009	3,050,655	1,333,499	401,213	1,620,280	58,541	755,887	21,029	254,001	437,603	7,932,708	10,915,303
Additions	3,578	-	136,546	12,934	138,840	16,654	5,786	17,904	332,242		373,098
Revaluation											
Reclassified											
Disposals								(1,909)	(44,066)	(45,975)	(51,092)
At 31/12/2009	3,054,233	1,333,499	401,213	1,756,826	71,475	894,727	37,683	257,878	411,441	8,218,975	11,237,309
Depreciation											
At 1 January 2009	1,621	390,879	94,275	660,185	25,199	554,115	817	57,970	293,687	2,078,748	3,158,976
Charge for year	52,143	44,400	16,049	54,846	4,215	104,355	3,073	60,190	67,730	407,001	457,050
Adjustment											
Reclassified											
Depreciation on disposal								(557)	(44,065)	(44,622)	(49,588)
At 31/12/2009	53,764	435,279	110,324	715,031	29,414	658,470	3,890	117,603	317,352	2,441,127	3,566,438
Net Book Value											
At 31/12/2009	3,000,469	898,220	290,889	1,041,795	42,061	236,257	33,793	140,275	94,089	5,777,848	7,670,871
Currency Translation Adjustment											(1,249,948)
NBV at 31/12/2009	3,000,469	898,220	290,889	1,041,795	42,061	236,257	33,793	140,275	94,089	5,777,848	6,420,923
At 31/12/2008	3,049,034	942,620	306,938	960,095	33,342	201,772	20,212	196,031	143,916	5,853,960	7,756,327
Currency Translation Adjustment											(1,743,139)
NBV at 31/12/2008	3,049,034	942,620	306,938	960,095	33,342	201,772	20,212	196,031	143,916	5,853,960	6,013,188

11. Debtors and Prepayments

	2010 £	2009 £	2009 €	2009 €
Trade debtors	6,928	32,667	8,086	36,302
Prepayments	209,082	184,585	244,042	205,129
Bailiffing	7,659	9,000	-	10,002
Other debtors	5,614	5,826	15,492	6,474
Grants receivable	48,758	44,013	56,911	48,912
	278,041	276,091	324,531	306,819

12. Creditors and Accruals

	2010 £	2009 £	2009 €	2009 €
Trade creditors	370,704	278,046	432,686	308,992
Accruals	164,515	134,995	192,022	150,020
Sundry Accruals	4,073	409,146	4,754	454,684
	539,292	822,187	629,462	913,696

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13. Capital Grants

		DCENR / DARD	Local Govt	EU Funds	Total	Total
Gross capital grant	Note	£	£	£	£	€
At 1 January		2,935,295	908,936	3,013,211	6,857,442	9,351,754
Additions	4	475,762	31,149		506,911	590,653
Disposals		(145,242)		(3,090)	(148,332)	(173,133)
At 31 December		3,265,815	940,085	3,010,121	7,216,021	9,769,274
Grant amortisation						
At 1 January		1,187,556	402,214	923,515	2,513,285	3,503,432
Amortised in year		253,496	35,280	86,084	374,860	436,787
Eliminated on disposal		(81,700)		(593)	(82,293)	(96,053)
At 31 December		1,359,352	437,494	1,009,006	2,805,852	3,844,166
Unamortised capital grants						
At 31 December		1,906,463	502,591	2,001,115	4,410,169	5,925,108
Currency Translation Adjustment						(777,558)
						5,147,550
At 1 January		1,747,739	506,722	2,089,696	4,344,157	5,848,323
Currency Translation Adjustment						(1,020,661)
						4,827,662

14. Deferred Revenue Grants

	EU Funds £	Total £	Total €
At 1 January	-	-	-
Additions Salmon Fishermen Hardship grant	-	-	-
Additions Interreg IV Programme	25,654	25,654	29,892
	25,654	25,654	29,892
Released in year salmon fishermen hardship grant	-	-	-
Released in year other	(25,654)	(25,654)	(29,892)
Currency translation adjustment			
At 31 December	-	-	-

	Note	2010 £	2009 £	2010 €	2009 €
Reconciliation of grant income					
Capital grant amortised in year	13	324,860	398,093	378,527	447,046
Revenue grant released in year other		25,654	44,013	29,892	49,425
		350,514	442,106	408,419	496,471

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15. Superannuation Scheme

	2010 £	2009 £	2010 €	2009 €
At 1 January 2010	6,249,569	4,772,307	6,945,146	4,902,114
Adjustment	622	-	724	-
Employers service cost	696,944	550,154	812,079	617,806
Contributions to pensions by Loughs Agency	112,028	79,762	130,535	89,570
	7,059,163	5,402,223	7,888,484	5,609,490
Actuarial losses/(gains)	320,127	1,048,447	373,012	1,177,375
Benefits paid	(173,782)	(201,101)	(202,491)	(225,830)
Currency Translation adjustment	-	-	351,264	384,111
At 31 December 2010	7,205,508	6,249,569	8,410,269	6,945,146

FRS17 requires financial statements to reflect, at fair value, the assets and liabilities arising from an employer's obligations and any related funding and to recognise the cost of providing superannuation benefits in the accounting period in which they are earned by employees. The effect of FRS17 is to recognise expenditure in the year the costs of pensions earned rather than the payments made to pensioners, and a corresponding funding amount. In addition the Balance sheet recognises the cumulative liability for pensions earned by employees at 31 December 2010 together with a corresponding asset. The provision relates to the outstanding liability to pensions, deferred pensions and active members for the Foyle Area (Pension) (Amendment) Regulations 1979.

Deferred Funding for Pensions

The Loughs Agency recognises as an asset a deferred funding asset of £7,205,508 (2009: £6,249,569) as at 31 December 2010. The net deferred funding for pensions recognised in Income & Expenditure in 2010 includes.

	2010 £	2009 £	2010 €	2009 €
Deferred Funding for Pensions				
Funding recoverable in respect of the current year pension costs	808,972	629,916	707,376	707,376
State grant applied to pay pensioners	(173,782)	(201,101)	(225,830)	(225,830)
	635,190	428,815	740,123	481,546

The scheme is a defined benefit scheme. Section 9 of the regulations covers retirement on medical grounds. This section of the scheme rules states that when a person retires on medical grounds then the length of pensionable service to be used when calculating the lump sum and annual pension should be increased as follows:

- a) If the pensionable service is less than ten years then it should be doubled
- b) If it is ten years or more it should be increased to either twenty years or by six years.

The Loughs Agency Superannuation Scheme shows a net liability position (netted off with pension deferred asset) on the face of the Balance sheet and is based on the Xafinity actuarial valuation at 31st December 2010. The Loughs Agency is sponsored by the Department of Agriculture and Rural Development and the Department of Communications, Energy and Natural Resources. This relationship means that both Departments will meet pension liabilities as they fall due on a yearly basis and within agreed limits.

Pension payments were also made to individuals who retired in previous years and who had their length of service increased by the additional two thirds of a year (243days). The value of these additional payments is not known, but will be small and not material.

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XafinityFRS17 Review at 31 December 2010

As regards the FRS calculations Xafinity noted the following:-

- a) The liability and cost calculations have been based on an actuarial valuation carried out as at 31 December 2007, updated to allow for the actual salary and pension rolls as at the effective date of the calculations.
- b) The disclosures have assumed that inflation will move to being measured by reference to the Consumer Price Index ("CPI") rather than the Index of Retail Prices ("RPI").

Future Pension Arrangements

Liabilities and the corresponding asset below may increase should the Loughs Agency be able to apply the terms of the North / South pension scheme.

Assumptions	2010	2009	2010	2009
Rate of future pay increase	4.00%	5.30%	4.00%	5.30%
Rate of pension increase	3.10%	3.40%	3.10%	3.40%
Discount rate	5.40%	5.80%	5.40%	5.80%
Rate of increases in retail prices	3.40%	3.80%	3.40%	3.80%
Average expected life at Age 65 for	Male	Female		
Member currently aged 65	21.3 years	23.9 years		
Member currently aged 45	23.2 years	25.8 years		
Assets of the scheme and expected rate of return	2010	2009	2010	2009
	£	£	€	€
Actuarial liabilities	(7,205,508)	(6,249,569)	(8,410,269)	(6,945,146)
(Deficit)	(7,205,508)	(6,249,569)	(8,410,269)	(6,945,146)
Current Service cost	(370,196)	(309,273)	(431,352)	(347,309)
Total Current Service cost	(326,748)	(240,881)	(380,727)	(270,502)
Analysis of the Finance Income/Charge				
Other Finance income/charge	(370,196)	(309,273)	(431,352)	(347,309)
Total Finance income/charge	(370,196)	(309,273)	(431,352)	(347,309)
Amount recognised in STRGL	2010	2008	2010	2009
	£	£	€	€
Change in actuarial assumptions	(320,127)	(1,048,447)	(373,012)	(1,177,375)
Actuarial (loss)/gain in STRGL	(320,127)	(1,048,447)	(373,012)	(1,177,375)

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Movement in deficit during the year				
(Deficit) at 1 January	(6,249,569)	(4,772,307)	(6,945,146)	(4,902,114)
Adjustment	(622)	-	(724)	-
Current Service Cost	(326,748)	(240,881)	(380,727)	(270,502)
Member contributions	(112,028)	(79,762)	(130,535)	(89,570)
Other Finance Income/ Charge	(370,196)	(309,273)	(431,352)	(347,304)
Actuarial (loss)/gain in STRGL	(320,127)	(1,048,447)	(373,012)	(1,177,375)
Benefits paid	173,782	201,101	202,491	225,830
Currency Translation adjustment			(351,264)	(384,111)
(Deficit) at 31 December	(7,205,508)	(6,249,569)	(8,410,269)	(6,945,146)
Deferred Funding Asset for pension				
Opening balance at 1 January	(6,249,569)	(4,772,307)	(6,945,146)	(4,902,114)
Adjustment	(622)	-	(724)	-
Increase / (Decrease) in deferred funding for pension asset	(955,317)	(1,477,262)	(1,464,399)	(2,043,032)
Closing balance at 31 December	(7,205,508)	(6,249,569)	(8,410,269)	(6,945,146)

16. General Reserve

	2010 £	2009 £	2010 €	2009 €
At 1 January	694,846	488,774	772,182	502,069
Surplus / (Deficit) for the year	(658,884)	197,164	(767,735)	221,413
Exchange difference			37,528	38,801
Transfer from revaluation reserve	39,042	8,908	45,570	9,899
Actuarial (loss)/gain on pension scheme	(320,127)	(1,048,447)	(373,012)	(1,177,375)
Adjustment for Deferred Pension Scheme Asset	320,127	1,048,447	373,012	1,177,375
At 31 December	75,004	694,846	87,545	772,182
Balance represented by				
Pension reserve	-	-	-	-
Income and expenditure reserve				
excluding pension reserve	75,004	694,846	87,545	772,182
At 31 December	75,004	694,846	87,545	772,182

17. Revaluation Reserve

	2010 £	2009 £	2010 €	2009 €
At 1 January	1,433,691	1,442,599	1,593,261	1,481,838
Revaluation	31,094		36,293	
Revaluation adjustment	(330,176)		(385,382)	
Transfer to I&E	(39,042)	(8,908)	(45,570)	(9,899)
Exchange difference			80,143	121,322
At 31 December	1,095,567	1,433,691	1,278,745	1,593,261

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18. Commitments

Capital Commitments	2010 £	2009 £	2010 €	2009 €
Contracted for	-	-	-	-
Authorised by Loughs Agency but not yet contracted for (Interpretative Centre capital spend in respect of Riverwatch scheme.)		115,150		127,966

Other Commitments

- (1) In July 2009 the Agency received a Letter of Offer from the Special EU Programmes Body to the value of €4MEU to progress its marine tourism strategy under the INTERREG IV programme. The Agency is awaiting INTERREG value for money assessments of its projects and approval from the Department of Finance and Personnel for staffing to help manage the projects. Some claims have been processed by the Loughs Agency in 2010 for preliminary expenditure that has been incurred on this programme amounting to £25,654.
- (2) The Agency received an out of court settlement on 16th June 2009 (£500k plus £8K bank interest) in lieu of several pollution incidents from 1999 to 2004. Part of the terms of the agreement were that monies were to be spent on river rehabilitation works in accordance with national guidelines and overseen by a trust to ensure this money is kept separate from the Agency's core funding. The Money is currently held by the Agency's solicitor in a high interest account until the trust is fully set up and is not yet included in the Agency's balance sheet. The accountancy treatment of this is being finalised with the Sponsor Departments.
- (3) There were no other commitments other than operating leases see note 21.

19. Contingent Liabilities

The recent NICS settlement of the Equalisation of Pay claim has introduced new pay scales and lump sum arrears payments for Administrative Assistants (AA), Administrative Officer (AO) and EOII grades within the NICS. The Agency's pay and conditions are directly linked to the NICS and it is awaiting guidance on whether or not this agreement applies to it. If it is confirmed that a compensatory element of this payment has to be made the Agency estimates this contingent liability to be no more than £30k.

In October 2011 the Department of Agriculture and Rural Development (DARD) internal audit team provided a final report on their investigations in relation to the procurement of the monitoring vessel (MMV Ostrea). Their findings have been accepted by the Board of the Agency. The internal audit report recommends a flat rate financial correction of 10% of the EC (FIFG) funding element of the project. This equates to £45,000 and should be deducted from the final DARD FIFG payment claim. Furthermore in November 2011 the European Commission wrote to the Department indicating that the total EC (FIFG) grant for this project of £450k was ineligible. The Department is currently appealing this decision. Should the EC (FIFG) grant be ineligible, all or part, it is not clear, at this time, whether this loss of up to £450k, will be fully borne by the Department or whether recovery will be sought from the Agency.

There were no other contingent liabilities as at 31 December 2010.

20. Post Balance Sheet Events

There were no post balance sheet events for the period ending 31st December 2010.

21. Operating Lease

At 31 December 2010 the Agency had an annual commitment under a 5 year short term business letting agreement (signed 15/11/07) for the 1st and 2nd floors of the Darcy Magee Centre, Dundalk Street, Carlingford of Stg£14,960 per year (2009: £14,960 /€16,800). The lease agreement is due for renewal on 15/07/2012. Additionally a storage unit has been rented in Carlingford, and the rental agreement is renewed annually on 1st July each year, at Stg £12,540 per annum (2009: £12,540/€14,580). The rental for Carlingford Storage unit

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January to July 2012 has been treated as a prepayment in the 2010 accounts.
(£6,019/€6,998).

A new lease agreement for Greencastle office has been drafted in 2011 which runs for 3 years commencing the 1st of September 2010 annual lease payments are £8,117/€9,438.

Operating Lease

Expiry	2010 £	2009 £	2010 €	2009 €
< 1 year	16,853	12,467	19,637	16,800
2-5 years	29,113	22,953	33,922	25,775
> 5 years	-	-	-	-

22. Related Party Transactions

The Foyle, Carlingford and Irish Lights Commission (Loughs Agency) is a North/South Implementation Body sponsored by the Department of Agriculture and Rural Development in Northern Ireland, and the Department of Communications, Energy and Natural Resources in the Republic of Ireland.

The above named departments are regarded as related parties. During the period Loughs Agency has had various transactions with these departments.

None of the members of key management staff or other related parties has undertaken any material transactions with the Loughs Agency during the period.

23. Financial Instruments

a) Financial instruments

Due to the non - trading nature of its activities, and the way in which the Loughs Agency is financed, it is not exposed to the degree of financial risk faced by business entities. The Loughs Agency has very limited powers to borrow or invest surplus funds and financial assets and liabilities are generated by day - to - day operational activities and

are not held to change the risks facing the Agency in undertaking its activities.

The Agency's financial instruments mainly consist of cash, trade debtors and trade creditors.

b) **Liquidity, Interest Rate and Foreign Currency Risk**

The Agency's net revenue resource requirements are financed by resources voted annually by the Northern Ireland Assembly and Dáil Éireann, as largely is its capital expenditure. It is not therefore exposed to significant liquidity risks. The Agency does not access funds from commercial sources and so is not exposed to significant interest rate risk. The Agency's transactions are effected in the currencies of each part of the island, with realised gains and losses being taken to the Income and Expenditure account. The Agency's exposure to foreign currency risk is not significant as it receives agreed levels of funding from its sponsoring departments, Department of Agriculture and Rural Development and Department of Communications, Energy and Natural Resources, in sterling and euro respectively and does not engage in trading activities. However as the Agency receives one half of its funding from Department of Communications, Energy and Natural Resources in Euro, yet discharges the majority of its transactions in sterling, it is exposed to foreign currency risk to a limited degree.

24. Losses and Special Payments

The losses that occurred during 2010 were the theft of a Directors laptop, a small boat with outboard engine and nugatory costs relating to additional work amounting to £39,000 carried out on the MMV Ostrea which was written off to the Income and Expenditure account. There were no special payments in 2010.

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ACCOUNT DIRECTION GIVEN BY THE NORTHERN DEPARTMENT OF AGRICULTURAL AND RURAL DEVELOPMENT, THE SOUTHERN DEPARTMENT OF COMMUNICATIONS, MARINE AND NATURAL RESOURCES WITH THE APPROVAL OF THE FINANCE DEPARTMENTS, IN ACCORDANCE WITH THE NORTH/SOUTH CO-OPERATION (IMPLEMENTATION BODIES) (NORTHERN IRELAND) ORDER 1999 AND THE BRITISH-IRISH AGREEMENT ACT 1999

The annual accounts shall give a true and fair view of the income and expenditure and cash flows for the financial year, and the state of affairs as at the year end. Subject to this requirement, the Loughs Agency shall prepare for the financial period ended 31 December 2000 and subsequent years in accordance with:

- a) The North/South Implementation Bodies Annual reports and Accounts Guidance;
- b) Other guidance which Finance Departments may issue from time to time in respect of accounts which are required to give a true and fair view;
- c) Any other specific disclosures required by sponsoring departments

Except where agreed otherwise with finance departments, in which case the exception shall be described in the notes to the accounts.

Signed by authority of the Department
of Agriculture and Rural Development

Gerald Lavery

Date 3rd August 2001

Signed by authority of the
Department of
Communications, Marine and
Natural Resources

Maurice Mullen

Date 6th September 2001

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